

DRAFT

DRAFT FY06-07 Action Plan

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City of Springfield, MA
FY06-07 Action Plan

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III. Project Descriptions

IV. Draft Fair Housing Analysis of Impediments

Second Program Year Action Plan

The Second Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, ADDI, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted		Type of Submission	
		Application	Pre-application
		<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of Springfield			
36 Court Street		DUNS Number: 073011921	
		Office of Community Development	
Springfield	Massachusetts	Office of Housing and Neighborhood Services	
01103	USA		
Employer Identification Number (EIN):		Hampden County	
04-6001415		Start Date: 07/01/06	
Applicant Type:		Specify Other Type if necessary:	
Municipality			
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Program		Low or Moderate income areas in Springfield	
\$CDBG Grant Amount 4,249,920	\$Additional HUD Grant(s) Leveraged	Entitlement funds for community development activities	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income 215,000		Other (Describe) \$250,000 (Carryover)	
Total Funds Leveraged for CDBG-based Project(s)			

Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s) Low or moderate income households throughout Springfield	
\$HOME Grant Amount \$1,690,814	\$Additional HUD Grant(s) Leveraged		
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income \$75,000		Other (Describe) \$24,944 (ADDI)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s) Hampden, Hampshire and Franklin County	
\$HOPWA Grant Amount 424,000	\$Additional HUD Grant(s) Leveraged		DescribeEntitlement funding for programs for persons with HIV/AIDs
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe) 64,500 (Carryover)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s) Low and moderate income areas of Springfield	
\$ESG Grant Amount 181,764	\$Additional HUD Grant(s) Leveraged		Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe) 55,690 (Carryover)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Kathleen	A	Lingenberg
Director, Office of Housing and Neighborhood Services	413/787-6500	413/787-6027
klingenberg@springfieldcityhall.com	www.springfieldcityhall.com	Juan Gerena, Commissioner, Office of Community Development
Signature of Authorized Representative		Date Signed

CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- | |
|--|
| <input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable. |
|--|

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

3. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
4. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
5. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
6. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - e. Abide by the terms of the statement; and
 - f. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
7. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
8. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - g. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - h. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
9. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

10. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
11. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
12. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Charles V. Ryan

Name

Mayor and Control Board Designee

Title

36 Court Street

Address

Springfield, MA 01103

City/State/Zip

413/787-6100

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

13. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
14. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2006, 2007, 2008, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
15. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

16. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
17. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Charles V. Ryan

Name

Mayor and Control Board Designee

Title

36 Court Street

Address

Springfield, MA 01103

City/State/Zip

413/787-6100

Telephone Number

- This certification does not apply.
- This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Charles V. Ryan

Name

Mayor and Control Board Designee

Title

36 Court Street

Address

Springfield, MA 01103

City/State/Zip

413/787-6100

Telephone Number

- This certification does not apply.
- This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Charles V. Ryan

Name

Mayor and Control Board Designee

Title

36 Court Street

Address

Springfield, MA 01103

City/State/Zip

413/787-6100

Telephone Number

- This certification does not apply.
- This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
18. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

ESG Certifications

I, Charles V. Ryan, Chief Executive Officer of Springfield, MA, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

Date

Charles V. Ryan

Name

Mayor and Control Board Designee

Title

36 Court Street

Address

Springfield, MA 01103

City/State/Zip

413/787-6100

Telephone Number

- This certification does not apply.
- This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
19. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
20. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
21. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
22. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
23. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code)
Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Office of Community Development	36 Court Street	Springfield	Hampden	MA	01103
Office of Housing and Neighborhood Services	1600 E Columbus Ave	Springfield	Hampden	MA	01103

24. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
 1. All "direct charge" employees;
 2. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
 - a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

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Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

Signature/Authorized Official

Date

Charles V. Ryan

Name

Mayor and Control Board Designee

Title

36 Court Street

Address

Springfield, MA 01103

City/State/Zip

413/787-6100

Telephone Number

Narrative Responses

Executive Summary

The Executive Summary is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that are proposed during the next year.

Executive Summary

The City of Springfield is a federal entitlement Community designated to receive federal funds by the US Department of Housing and Urban Development. These annual entitlement funds are Community Development Block Grant (CDBG), Home Investment Partnership funds (HOME), American Dream Down-payment Initiative (ADDI, Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). Although each of these funds has specific eligibility restrictions, the federal resources are intended to benefit low and moderate income residents and improve areas of low and moderate income concentration.

Annually the City must assess its community needs, seek public input, and devise a strategy to accomplish priority projects. The Annual Action Plan must be consistent with a five year Consolidated Plan. This year is the second year of implementation of the City's most recent Consolidated Plan, which covers the period July 1, 2005 - June 30, 2010. Core components within the Consolidated Plan include:

1. **Human Capital:** Invest in residents to enable people at all income levels to lead healthy, productive lives. Offer support to households and build capacity of community-based organizations to better support vulnerable populations.
2. **Neighborhoods:** Enhance the quality of life in Springfield's neighborhoods including public places, infrastructures, and housing stock. Ensure neighborhoods are good places to live, work and recreate.
3. **Economic Development:** Commercial district revitalization through targeted, data driven programming that will achieve improvements to blighting influences in neighborhood commercial districts and increase the availability of businesses and services in neighborhood commercial districts, including supermarkets, dry-cleaners, full service banks, non-fast food restaurants, and other establishments such as local art firms and other niche establishments that serve or seek to increase their service to the residents of the neighborhoods in which they are located.

The City has allocated resources for a comprehensive array of activities to be undertaken during the period July 1, 2006 – June 30, 2007. Highlights of these activities include:

1. **Human Capital Investment:**
Within the action plan, the City has proposed extensive programming to improve the lives of low-income residents. Programs which impact the health of youths, elders, and programs which increase employment opportunities are highlighted. Program examples include Youthbuild, a GED program for low-income Hispanic youths, and an elder in-home support program,
2. **Neighborhoods:**
The Consolidated Plan identified the need to make Springfield neighborhoods a good place to live, work, and recreate. Programs and projects proposed this year include a substantial investment in a public park, a significant proactive code enforcement initiative, and a program targeted at the redevelopment of abandoned buildings and vacant lots.
3. **Economic Development:**
Economic Development activities are designed to eliminate blighting influences and redevelop neighborhood commercial districts in CDBG eligible areas.

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The accomplishment of these objectives is dependent on the availability of funds. The priorities and accomplishments outlined in this document are based on assumed funding levels and approval of the programs operated by Community Based Development Organizations. Additionally, this Action Plan does not serve as a funding commitment; the City reserves the right to revise and reallocate its funding priorities and allocations if the Action Plan is not approved by HUD as submitted.

Basis for the Allocation of Funding

Basis for the Allocation of Funding

Resources will be allocated to maximize the benefits to residents within the targeted areas. Public infrastructure, parks, and public facilities, typically thought of as “the brick and mortar” projects will be exclusively within target neighborhoods. Other expenditures will be targeted towards low to moderate income residents throughout the city. For example, HOME funds will be utilized to directly assist low income households to achieve homeownership, yet developer projects designed to improve housing stock will be predominately within the target areas.

ESG and HOPWA funds are targeted to meet the identified needs of the eligible populations within the geographic area. For ESG, the service area is the City of Springfield. Investments are made in accordance with relative priority and statutory spending caps. HOPWA funds are allocated throughout the EMSA which includes the tri-county area. HOPWA funds are allocated primarily to alleviate the housing cost burden for eligible households.

Sources of Funds

SOURCES	Amounts
CDBG Entitlement	4,249,920.00
CDBG Program Income	215,000.00
CDBG Carryover	250,000.00
HOPWA	424,000.00
HOPWA Carry over	64,500.00
ESG Entitlement	181,764.00
ESG Carryover	55,690.00
Home Entitlement	1,690,814.00
HOME Program Income	75,000.00
American Dream Downpayment Initiative (ADDI)	24,944.00
TOTAL	7,231,632.00

HOME Matching Requirements

Matching requirements for the HOME program will primarily be derived from the Commonwealth’s Massachusetts Rental Voucher Program and from the below market sale of public property.

ESG Matching Requirements

Matching requirements for the Emergency Shelter Grant Program are provided by the contracted sub-recipients. Information regarding the source and amount of matching funds is required at application and is contractually obligated within the sub-recipients agreements. Documentation regarding the matching funds is required with each progress report and monitored during the fiscal monitoring conducted by the Division of Administration and Finance.

Obstacles to Meeting Underserved Needs and Subpopulations

While numerous obstacles inhibit the City’s work to meet underserved needs and subpopulations, the two primary obstacles are:

1. Uncoordinated resources from multiple funding sources across various agencies and providers.
2. Insufficient resources to engage and serve special needs subpopulations.

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The City will work to overcome these obstacles by advocating for legislative change, when appropriate, hosting forums for special needs persons and providers to receive input on how to improve coordination and communication, and providing technical and financial assistance.

Activities

The following table lists the activities and programs for which the City of Springfield has allocated funding for the 2006-2007 Program Year.

CDBG Activities		
Program	Vendor	Funding
CDBG Administration	City of Springfield	892,984.00
Bond Repayment	City of Springfield	537,398.76
Section 108 Loan Repayment	City of Springfield	250,000.00
Commercial Revitalization	City of Springfield	150,000.00
Heartwap Program	City of Springfield	165,000.00
Vacant Lot Clean up	City of Springfield	285,000.00
Board & Secure	City of Springfield	6,000.00
Urgent Response	City of Springfield	75,000.00
Neighborhood Facilities	City of Springfield	40,000.00
Parks and Open Spaces	City of Springfield	160,000.00
Relocation Assistance	City of Springfield	42,827.24
Neighborhood Capital Improvement Projects	City of Springfield	200,000.00
Graffiti	City of Springfield	20,000.00
Economic Development Program Delivery	City of Springfield	45,000.00
Acquisition/Disposition	City of Springfield	95,000.00
Targeted Enforcement	City of Springfield	60,000.00
Housing Program Delivery-Rehab	City of Springfield	140,000.00
Housing Program Delivery-Direct		
Homeowner Assistance	City of Springfield	145,000.00
Capacity Building Program Delivery	City of Springfield	130,000.00
Neighborhood Program Delivery-Neigh Facilities	City of Springfield	95,000.00
Neighborhood Program Delivery-Public Facilities and Improvements	City of Springfield	45,000.00
Relocation Assistance Program Delivery	City of Springfield	30,000.00
Clearance and Demolition	City of Springfield	50,000.00
Academic, Athletic, Recreation Program	5A	9,000.00
W.E.B. Dubois Academy/Delta Academic Program	Black Men of Greater Springfield	7,500.00
Recreational Program	City of Springfield/Parks Department	100,000.00
Therapeutic Recreation	Friends of Camp Star	106,210.00
Emergency Shelter Operations	Friends of the Homeless	80,000.00
Fuel Assistance Program	Greater Springfield Council of Churches	15,000.00
Hungry Hill Senior Services	Hungry Hill Neighborhood Council	5,000.00
Youth Development Program	Martin Luther King Community Center	20,000.00
Mass Fair Housing Center	Mass Fair Housing Center	5,000.00
Adult Basic Education	Massachusetts Career Development Institute	25,000.00
Culinary Arts Training Program	Massachusetts Career Development Institute	20,000.00

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CDBG Activities Cont.		
Homeless Meals Program	Massachusetts Career Development Institute	90,000.00
After School Recreation Program	New North Citizens Council	20,000.00
After School and Summer Fun Club	New North Citizens Council	20,000.00
Elderly Case Management	New North Citizens Council	17,000.00
Loaves and Fishes	Open Pantry Community Services	20,000.00
Warming Place Shelter	Open Pantry Community Services	240,000.00
Pine Point Senior Services	Pine Point Community Council	9,000.00
GED Education	Puerto Rican Cultural Center	25,000.00
LEAP	Puerto Rican Cultural Center	32,000.00
Bridging the Gap	Salvation Army	10,000.00
Teens for AIDS Prevention	Solid Rock Church of God in Christ	5,000.00
Summer Activities Camp	South End Community Center	20,000.00
Indian Orchard Unit	Springfield Boys and Girls Club	8,000.00
Summer Youth Development	Springfield Boys and Girls Club	10,000.00
Job Training and Employment Program	Springfield Business Improvement District	70,000.00
Visually Impaired Elders	Springfield Chapter Mass. Assoc. for the Blind	5,000.00
"CHIP" Children of Incarcerated Parents	Springfield Day Nursery	8,000.00
Urban Achievement	Urban League of Springfield, Inc.	10,000.00
Vietnamese Community Enhancement	VACA	15,000.00
Safe Summer Streets	YMCA	9,000.00
Youthbuild	YWCA	20,000.00
		\$4,714,920.00

ESG Activities		
Program	Vendor	Funding
ESG Administration	Office of Housing and Neighborhood Services	9,088.20
Homeless Shelter Operations	TBD	111,365.80
Homeless Essential Services	TBD	51,000.00
Rehabilitation	TBD	15,000.00
Homeless Prevention	TBD	51,000.00
		\$237,454.00

HOME Activities		
Program	Vendor	Funding
HOME Administration	Office of Housing and Neighborhood Services	176,581.40
Existing Homeowner Rehabilitation	TBD	250,000.00
Tenant Based Rental Assistance	TBD	200,000.00
Project Based Homeownership	TBD – Project Specific	700,000.00
Rental Production	TBD – Project Specific	439,232.60
		\$1,765,814.00

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HOPWA Activities		
Program	Vendor	Funding
HOPWA Administration	Office of Housing and Neighborhood Services	12,720.00
HOPWA Project Sponsor Admin.	Office of Housing and Neighborhood Services	29,680.00
HOPWA	TBD	446,100.00
		\$488,500.00

ADDI Activities		
Program	Vendor	Funding
ADDI	Office of Housing and Neighborhood Services	\$24,944.00

Expenditure Limits

BUDGET SUMMARY

Emergency Shelter Grant

ESG Entitlement	\$ 181,764.00
Administration Cap	5%
	<u>\$ 9,088.20</u>

ESG Entitlement	\$ 181,764.00
Homeless Prevention/ Essential Services Cap	30%
	<u>\$ 54,529.20</u>

ESG Entitlement	\$ 181,764.00
ESG Carryover	<u>\$ 55,690.00</u>
	\$ 237,454.00

FUNDING ALLOCATION:

Administration	\$ 9,088.20
Operations	\$ 111,365.80
Renovations	\$ 15,000.00
Essential Services	\$ 51,000.00
Prevention	<u>\$ 51,000.00</u>
	\$ 237,454.00

Housing Opportunities for People With Aids

HOPWA Entitlement	\$ 24,000.00
Administration Cap-City	3%
	<u>\$ 12,720.00</u>
HOPWA Entitlement	\$ 24,000.00
Administration Cap-Sponsor	7%
	<u>\$ 29,680.00</u>
HOPWA Entitlement	\$ 24,000.00
HOPWA Carryover	\$ 64,500.00
	<u>\$ 88,500.00</u>
FUNDING ALLOCATION:	
Administration-City of Spfld.	\$ 12,720.00
Administration Cap-Sponsor	\$ 29,680.00
HOPWA-Program Funds	<u>\$ 46,100.00</u>
	\$ 88,500.00

HOME

HOME Entitlement	\$ 1,690,814.00
Estimated Program Income	\$ 75,000.00
	<u>\$ 1,765,814.00</u>
Entitlement + Prog. Income	\$ 1,765,814.00
Administration Cap-City	10%
	<u>\$ 176,581.40</u>
Entitlement + Prog. Income	\$ 1,765,814.00
CHDO allocation (minimum)	15%
	<u>\$ 264,872.10</u>
FUNDING ALLOCATION:	
Administration	\$ 176,581.40
Existing Homeowner Rehabilitation	\$ 250,000.00
Tenant Based Rental Assistance	\$ 200,000.00
Project Based Homeownership	\$ 700,000.00
Rental Production	<u>\$ 439,232.60</u>
	\$ 1,765,814.00

American Dream Downpayment Initiative

ADDI Entitlement	\$ 24,944.00
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Community Development Block Grant Entitlement

CDBG Entitlement	\$ 4,249,920.00
Estimated Program Income	\$ 215,000.00
	<hr/>
	\$ 4,464,920.00
Entitlement + Prog. Income	\$ 4,464,920.00
Administration Cap	20%
	<hr/>
	\$ 892,984.00
Entitlement + Prog. Income	\$ 4,464,920.00
Public Service Cap	15%
	<hr/>
	\$ 669,738.00
Prior Year adjustment -2nd of 3 years	\$ (99,688.00)
	<hr/>
	\$ 570,050.00
CDBG Entitlement	\$ 4,249,920.00
CDBG Carryover	\$ 250,000.00
Estimated Program Income	\$ 215,000.00
	<hr/>
	\$ 4,714,920.00

Consultation Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Consultation Process

Lead Agency

A collaborative approach was utilized by the City to develop this Action Plan. With the Office of Community Development as the lead agency, this Action Plan has been completed with the direct involvement of a number of City departments and the State’s Financial Control Board.

City Departments Involved in Development of Action Plan

Office of Housing & Neighborhood Services	Department of Parks and Recreation
Department of Health and Human Services	Department of Economic Development
Department of Public Works	Department of Elder Affairs
Department of Planning	Code Enforcement Department
Buildings Department	

Other Consultations

OCD and other City departments that implement community development programs worked together to solicit input for the City of Springfield’s Action Plan strategy. Outreach included consultations with residents, private industry and non-profit organizations, including Community Based Development Organizations (CBDOs).

The outreach effort, which yielded input from a broad base of organizations, enabled the City to identify its community development, housing, homeless and special needs objectives. The input received from this diverse constituency drove the development of the City’s comprehensive approach to the three core components.

The consultation process included a NEW resident survey initiative which solicited feedback from resident groups throughout the City regarding the most pressing community development needs as well as information about the current strengths of Springfield’s neighborhoods, recent public hearings, meetings of key City boards and commissions, and regular meetings of community-based organizations and human service providers.

More specifically, in developing this Action Plan the City consulted:

[INSERT NARRATIVES ABOUT INPUT RECEIVED DURING ACTION PLAN PROCESS]

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the Action Plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

Citizen Participation Process

Understanding the importance of citizen input, it is the City of Springfield's goal to encourage citizen participation in the development of its annual action plan, particularly from those citizens most affected by community development programs. This Citizen Participation Plan, which is taken from the City's 06-10 Consolidated Plan, establishes the policies and procedures that the City of Springfield follows to ensure that participation is as inclusive as possible.

Encouragement of Citizen Participation

The City of Springfield will encourage the input of low moderate income residents by (1) committing to an outreach campaign to generate public interest, (2) conducting a series of public hearings at various stages of the planning process, (3) disseminating information in an accessible and understandable format and (4) creating a formal system to accept and respond to citizen comments, oral testimony and complaints.

To ensure participation among low/moderate income residents and to public housing residents, the City will post notices and summaries of information at neighborhood councils, civic associations, and other places frequently patronized by residents, and the City will conduct hearings at locations within those areas, including at public housing complexes. When possible, the City will utilize the media, i.e., public access channel, radio stations, and computer technology to further its efforts of participation.

The City is committed to making information available and accessible to all interested parties. At a minimum, the City will provide information concerning proposed activities, including amount of assistance, range of activities to be undertaken and the amount that will benefit low/moderate income persons.

Publication of Materials/Notices of Hearings

At key element of citizen participation is information. To ensure that the City provides for maximum citizen participation and offers reasonable opportunity for examination and submission of contents, it will:

1. Publish legal notices in the Springfield newspaper at least fourteen (14) days prior to any public hearings and/or when and where documents will be available for public review. To accommodate non-English speaking residents, the legal notices will also be published in Spanish.
2. Notify a targeted list of organizations and interested parties of the purpose, date, time and place of hearings and public review periods of the Annual Action Plan, any substantial amendments and Performance Reports with an invitation to attend all events. Organizations are encouraged to invite the people they serve. For announcements about the review process, the notification will include a listing of locations where these documents will be made available for review.
3. Utilize the City's web site to publicize public hearings, periods of review, summaries of information, etc.

The City will continually review this policy and will modify accordingly.

Period of Review

The City's Draft Annual Action Plans and any substantial amendments will be made available for public review and comment for at least thirty (30) days prior to submission to HUD.

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DRAFT versions of the Annual Performance and Evaluation Reports (CAPERs) will be made available for public review and comment for at least fifteen (15) days prior to submission to HUD.

These documents will be available for review at multiple locations to increase the likelihood of citizen participation, including the Office of Community Development, 36 Court Street, Room 313; Office of Housing and Neighborhood Services, 1600 East Columbus Avenue, 1st Floor; Department of Health and Human Services; 95 State Street, Central Library, 220 State Street; Springfield Neighborhood Councils, including the: South End Citizens Council, New North Citizens Council, Hungry Hill Senior Center, Pine Point Senior Center, Old Hill Neighborhood Council, Indian Orchard Neighborhood Council.

The executive summary of the annual Action Plan will be made available on the City's web site.

To further elicit comment, the City offers citizens the opportunity to present testimony at public hearings or, if they prefer, written commentary may be submitted. All citizen input received, either orally or in writing, is incorporated into the City's Action Plan, Substantial Amendments and Performance Reports.

Public Hearings

The City will conduct a series of public hearings to address housing and community development needs during the development of the Annual Action Plan. The City will hold at least two (2) hearings during this phase. These hearings will be held in neighborhoods where the majority of funding will be spent.

In order to receive input on the Draft Annual Action Plan, the City will hold a public hearing during the 30-day comment period. A synopsis of the public comments will be prepared at the conclusion of the 30-day public review period. Senior staff members of the Office of Community Development will review all input and recommend if any modifications should be incorporated into the final version of the Plan. All oral and written comments received will be incorporated into the Annual Action Plan, as will minutes of the meetings. If any comments are not accepted, the City will set forth the reasons within its Plan. A public hearing will be held to obtain comments on the City's Performance Reports.

To address the needs of residents with disabilities and language barriers, the City publishes materials in English and Spanish, holds meetings in accessible buildings and utilizes a translator for its Spanish residents during the public hearings.

Anti Displacement Plan

The City is sensitive to displacement and the effect it has on surrounding areas. Therefore, prior to the commencement of a project funded through the City that could displace a person or persons, the Office of Community Development will consider the overall public benefit(s) of the project and discuss potential alternatives to determine whether the project should move forward. Authorization for displacement will be given only when there is significant public benefit that outweighs the displacement. In the event that displacement will occur, the City will provide the necessary assistance to affected persons to minimize the trauma of displacement. Assistance would include: moving expenses, rental assistance, assistance with identifying other housing, etc. The actual type and level of assistance will be made on a case-by-case basis, but it will be sufficient to ease the transition for the displaced persons.

Application for Funding

City departments provide input on the types of activities that should be addressed with federal funding. Furthermore, in an effort to develop best practices, Community Development officials consult with neighborhood organizations, non-profits, the business and housing community, and city departments regarding input into the Plan. Based upon that input, activities may be proposed for funding by the Commissioner. Where appropriate for the City to utilize area service providers and other potential subrecipients to implement components of this Action Plan, a Request for Proposals (RFP) process will be utilized.

Amendments

Once the final Action Plan has been submitted by the City of Springfield for HUD approval, significant changes to the accepted Plan will require citizen notification and comment. The criteria defining a significant change will include:

- a. activities which will require new goals/objectives for the current fiscal year;
- b. an activity which will require a funding change that exceeds 50% of the approval allocation for that activity.

If these actions occur within the fiscal year of the approved Plan, community development officials will seek public opinion for the proposed change. A notice (published in English and Spanish) will be placed in the local newspaper summarizing the significant change. The City of Springfield will make available at the aforementioned locations information describing the details of the change to the Action Plan. Public input will be solicited for a period of 30-days and reviewed at the conclusion of that time. The proposed change accompanied by a summary of the public comments will be submitted to the HUD regional office for review.

Complaints

Any citizen or interested party that has a complaint regarding the City's process or the policies and procedures concerning the federal programs, or with the content of the documents described within this section, may submit their grievance(s) in writing to the Commissioner of Community Development. The written complaint will be reviewed by appropriate staff. The City will respond to the complainant in a timely manner.

Although the City will accept oral complaints and will address them, it will not respond in writing to such complaint. However, the complainant will be informed of its option to submit a written grievance.

If the complainant is not satisfied with our written response, it will be required to submit further written comment to that effect.

Citizen Comments Received

During the development of the Action Plan the City held three (3) public hearings throughout the City to obtain input from residents and prioritize needs. They were:

1. Community and Economic Development , Tuesday, November 15, 2005 at Chestnut Accelerated Middle School

Attendees:

Russ Denver, Affiliated Chambers of Commerce of Greater Springfield
Paul Bailey, Springfield Partners for Community Action
Elizabeth Cardona, North End resident
Synthia Mitchell, Springfield Partners for Community Action
Mary Cassidy, Springfield Partners for Community Action
Juan Gerena, Community Development Office
Elizabeth O'Donoghue, Community Development Office

Technical Assistance to Business

- Self Sufficiency Programs for
 - Small Business Owners/ and Entrepreneurs/IDAs
 - Persons in mandatory community service programs
- Help small businesses in Enterprise Zones
- Develop culturally sensitive programs
- Utilize all of the chambers of commerce – minority development
- Continue to support existing programs in the city that work with small businesses and solicit referrals from the community
- Focus on marketing programs
- Support micro-enterprises
- Build neighborhood pride/engender community participation by encouraging neighborhood businesses to contribute to area infrastructure projects (medians, sidewalks, etc.)

Workforce Development

- Support programs that will help to train staff
- Insurance programs for small businesses
- Increase marketing of existing programs, particularly those that receive CDBG funds
- Don't rely on word of mouth to market programs
- Offer programs that help persons gain business and language skills that will help them obtain jobs.

Economic Development – General

- Tourism
- Housing
- Asset development
- Fund organizations that will redevelop tax title properties to support goal to assist small businesses
- City Procurement Office should look for local opportunities (STCC has a good model)

- Link big business with small businesses re: purchasing

Commercial Districts Neighborhoods

- Target employees of large businesses as potential customers (50% of employees working in the City live outside of the City)
- Fill vacant spaces
- Offer grants to businesses that will occupy currently vacant spaces
- Identify the businesses needs of neighborhood residents/develop an attraction strategy
- Focus on business corridors in areas with high concentrations of minorities b/c of low survival rates.
- Conduct targeted brick and mortar projects, including façade programs as grants or low interest loans.

Feedback on Process and Policy

- Program requirements are too stringent
- The tax certification review process adversely affects grant recipients because it penalizes them for taxes owed by the owner of the space they rent
- Simplify processes
- Look at existing programs, especially prior year performance prior to decision making on RFP process
- Scrutiny on programs has increased
- Is input being translated into funding decisions

2. Housing and Neighborhoods Thursday, November 17th, 2005 at Indian Orchard Elementary School at 6:30 PM.

Attendees:

Carey Noonan, Hungry Hill CDC

Iris Valenin, Springfield Partners for Community Action

Synthia Scott-Mitchell, Springfield Partners for Community Action

Sarah Page, HAP, Inc.

Greg and Sandy Hession, McKnight Neighborhood Council

Kathleen Lingenberg, Office of Housing and Neighborhood Services

Elizabeth O'Donoghue, Office of Community Development

With feedback from the participants that it would be helpful to know more about the kinds of activities and programs under way in the areas of Housing and Neighborhoods, in addition to soliciting input about the kinds of initiatives the City should put in place. Kathleen Lingenberg provided the group with an overview of some of the activities and programs currently underway. She also encouraged them to submit their input in writing or at future hearings regarding the kinds of programs that they'd like to see in Springfield early on in the Action Plan process, so the input may be incorporated into the programs development work currently underway.

Parks, Public Facilities and Public Infrastructure, Demolition

Participant: The City should focus on reducing the number of derelict residential properties in Springfield's neighborhoods through rehabilitation or demolition. How does the City determine which should happen? What is the process by which it happens?

- Empowered by Mayor Ryan’s mandate to eradicate blight in Springfield and the Financial Control Boards allocation of \$1.8 million for this multi pronged anti-blight initiative, a year and a half ago the Office of Housing and Neighborhood Services and the Buildings Department conducted a windshield survey and compiled a list of blighted properties in Springfield. The City has prioritized these properties, and is working to either demolish the structures or determine a rehabilitation strategy for the buildings depending on the status of the property.

Affordable Housing

Participant: In Springfield there is a big push toward homeownership; Springfield should look to encourage affordable housing that is not subsidized.

Participant: There used to be an affordable housing conference in the area; it should be held again.

- The City is working to prioritize land takings of properties that have significant liens placed against them. At the end of this process, the City can offer sites for purchase with conditions placed on how the property must be used.

Participant: What can be done with the debilitated properties that are protected by the historic commission where the costs to rehabilitate the properties exceeds the resale value?

- The identification of experienced nonprofit developers who utilize multiple sources of gap financing to make the projects work.

Participant: Don’t neglect the rental stock

- In Springfield the City currently prioritizes the use of rental funds to bring units that were offline back online. (ex Byers street, that was a building shell and is now a healthy neighborhood).

Participant: How does the City’s down payment program work?

- American Dream Downpayment funds directed to this program, which targets Section 8 recipients and housing authority residents; it includes a financial literacy component, funds to be used toward a down payment, and funds for rehab assistance if needed.

Participant: In addition to affordable housing programs, the City should work to keep and attract new people who will pay market rates for housing in Springfield

- A lot of times it depends on the neighborhood and the housing stock. In some neighborhoods the market is working just fine on its own. In others it is unrealistic to expect private investment in a neighborhood until infrastructure, public safety and education improve.
- The City is developing and pursuing strategies that will lead to the creation of a safe environment for residents and potential residents who would stay or move to the City if such conditions exist.

Participant: The City should look to alleviate the tax burden and regulations placed on City residents and businesses.

- One initiative being put in place to lessen the tax burden for person seeking to redevelop property for which taxes are owed is the Control Board's work with DOR to offer reductions on interest owed on tax title properties in exchange for an equal investment in the property.

Code Enforcement

- The Anti-Blight initiative also includes board and secure, lot cleaning and rubbish removal.
- Code enforcement moved over to OHNS five or six months ago, staff people are assigned zones and, complaint status is monitored, repeat offenders are cited.

Homebuyer Counseling and Assistance

Participant: The City should support asset development/IDA programs for low and moderate income persons seeking to purchase a home or start a business.

Participant: There are a lot of pre purchase programs in the Springfield area; the City should look to develop a post-purchase counseling program, especially with the way the foreclosure and default rate is skyrocketing.

3. Health and Human Services will be held on Tuesday, November 28th at 6:30 PM at the Rebecca Johnson School

Attendees:

Paul Bailey, Springfield Partners for Community Action
Mary Cassidy, Springfield Partners for Community Action
Helen Caulton-Harris, Health and Human Services
Elizabeth O'Donoghue, Office of Community Development

Youth

- Develop after school programs for youth ages 12 and over.
- Many of the existing programs don't serve this older age bracket.
- Give these older youth activities to participate in (e.g. night basketball leagues, etc.)
- Develop an asset development program for youth (e.g. SPCA's program at Putnam)

Homeless

- Offer a furniture program for homeless persons. SPCA said they have received feedback from their board, staff and people at other agencies that there is still demand for this kind of program.

Elderly

- Fund transportation programs that help elderly persons travel to and from appointments, grocery stores, and other activities.
- When it is available, existing transportation is not timely – people often have to wait for hours before and/or after appointments for transportation.

Mentally and Physically Disabled Persons

- No input received

Persons with HIV/AIDS

- Provide more supportive housing for persons with HIV/AIDS.

Other Vulnerable Populations

- Support programs for the very, very young, including daycare programs and programs for parents (e.g. parenting skills programs for parents who are in their teens).

The Draft Action Plan was available from March 17th through April 17th, 2006. Copies of the DRAFT Annual Action Plan were available at the Office of Community Development, 36 Court Street, Room 313; Office of Housing and Neighborhood Services, 1600 East Columbus Avenue, 1st Floor; Department of Health and Human Services; 95 State Street, Central Library, 220 State Street; Springfield Neighborhood Councils, including the: South End Citizens Council, New North Citizens Council, Hungry Hill Senior Center, Pine Point Senior Center, Old Hill Neighborhood Council, Indian Orchard Neighborhood Council.

A notice about this review period, the availability of the draft plan, and the public hearing about the draft plan was published in the Republican on March 3rd.

[A public hearing to obtain comments on the Draft Annual Action Plan will be held on Tuesday, March 28th at 6:00 PM in room 220 in City Hall.]

[INSERT COMMENTS RECEIVED AS PART OF PUBLIC REVIEW PROCESS AT END OF REVIEW PERIOD]

The City also utilized its neighborhood councils and libraries to distribute and collect information, and it worked hard to utilize technology to make the Plan more available and to make it available in a cost effective way, including the use of CD ROMs versus paper copies of the plans and posting the Plan online in addition to making it available in paper form at the locations listed above. The City will continue to strive to make the document accessible through several mediums in a timely matter to ensure maximum citizen participation.

The City made a concerted effort to broaden public participation in the development of the Action Plan, including use of a NEW resident survey initiative which solicited feedback from resident groups throughout the City regarding the most pressing community development needs as well as information about the current strengths of Springfield's neighborhoods, outreach to minorities and non-English speaking persons as well as persons with disabilities through its print and radio advertisements, accessible hearing locations, focus on persons with special needs at one of the three hearings, and the diverse representation provided through community organizations and other interested parties on the Community Development mailing list.

[INSERT INFORMATION ABOUT DRAFT DOCUMENT MARKETING FOLLOWING 30 DAY REVIEW PERIOD]

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Institutional Structure

To implement the City's strategy, the City will utilize private industry, non-profit organizations, including CBDOs, CHDOs, and City departments. The utilization of such a broad base of organizations enabled the City to address its community development, housing, homeless and special needs objectives. However, while the number and abilities of the organizations and departments involved are an institutional strength, the City will constantly work to coordinate the projects and programs. Such coordination is integral to the success of the Plan.

Recently re organized as a cabinet of departments that includes OCD, OHNS, OED, Planning and buildings, the City hopes to enhance coordination of the delivery of services and in the development of low-income areas regardless of project funding sources. The major institutional focus will be to increase coordination and communication among all involved parties from the initial concept through project completion.

The delivery systems for public housing has experienced significant challenges over the past few years. The agency has gone through major reorganization of key senior managers, including the former Executive Director. New management with extensive experience has been retained; the agency is rebuilding.

The Springfield Housing Authority is governed by a five member Board. Four of the Board members are appointed by the Mayor one by the governor. The City has no role in the SHA's hiring, contracting, and procurement. The City and the SHA have partnered effectively in the provision of services. Additionally the City annually reviews the SHA's plan for consistency with the City's Consolidated Plan. Through this annual review the City is able to ensure the PHA's actions are consistent with the Consolidated Plan.

General Questions and Resources

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a) (1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

Geographic Target Areas

The City of Springfield has maintained a relatively consistent number of residents in the past twenty years. Today, the City is home to 152,082. Although the number of residents has remained consistent, the profile of residents has changed significantly.

Springfield Population

Source: US Census Bureau.

One of the greatest changes to Springfield's population is the number of residents who live in poverty. While the income of residents lagged behind the balance of the Commonwealth in 1980, the gap widened in the 1980s and 1990s. In 2000, Springfield's median family income was 58.8% of that for the Commonwealth. The median income of the City has not kept pace with that of the region or the Commonwealth. This widening income gap has significant implications on every aspect of life within the city.

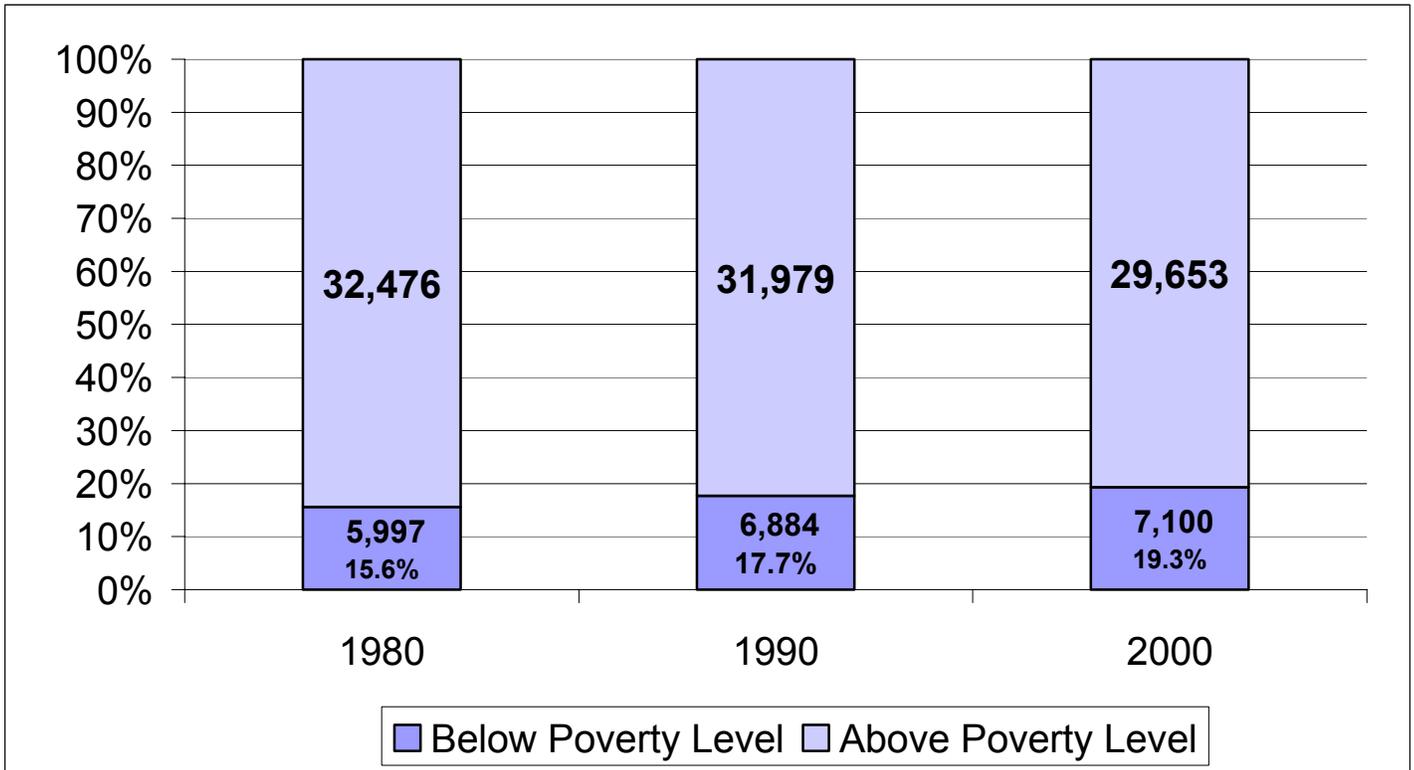
Median Family Income		<u>1980</u>		<u>1990</u>		<u>2000</u>
Springfield	\$	16,607	\$	30,824	\$	36,285
Hampden County	\$	19,596	\$	31,100	\$	49,257
Massachusetts	\$	21,166	\$	44,367	\$	61,664
% of Hampden County		84.7%		99.1%		73.7%
% of Massachusetts		78.5%		69.5%		58.8%

Per Capita Income						
Springfield	\$	5,819	\$	11,584	\$	15,232
Hampden County	\$	6,731	\$	14,029	\$	19,541
Massachusetts	\$	7,459	\$	17,224	\$	25,952
% of Hampden County		86.5%		82.6%		77.9%
% of Massachusetts		78.0%		67.3%		58.7%

Source: United States Department of Commerce, Bureau of the Census.

The number of families living below the poverty line has increased significantly.

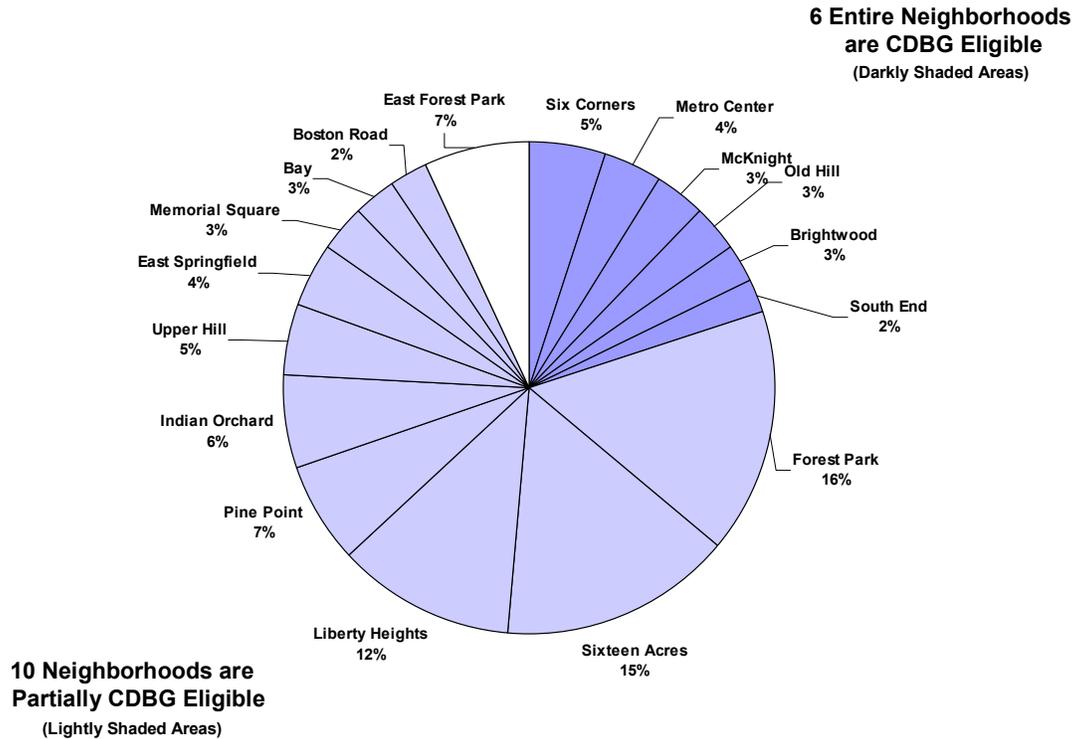
Figure A: Families with Income Below Poverty Level 1980-2000



Source: Springfield Planning Department analysis of 1980, 1999 AND 2000 US Census

This increase in the number of families living below the poverty level has resulted in most areas of the city being predominately comprised of low- to moderate-income individuals. Of the 17 neighborhoods, 6 are entirely CDBG eligible and 10 are partially CDBG eligible.

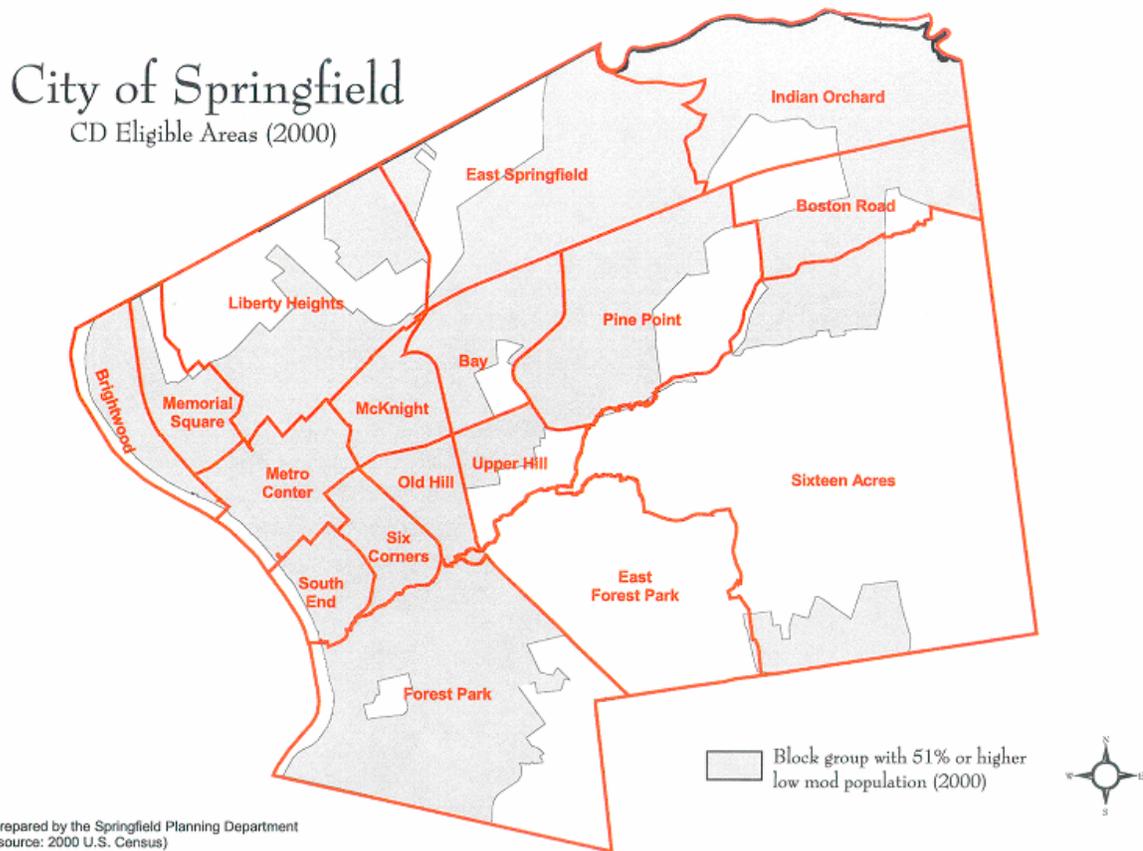
Figure B: Springfield Population in 2000 by Neighborhood: 152,082



Source: Springfield Planning Department analysis of 2000 US Census

The City of Springfield proposes to predominately expend its CDBG allocation with these target neighborhoods. Figure C maps the CDBG eligible areas. Furthermore, during the period covered by this Action Plan, CDBG funds will be directly targeted to the census block tracks identified in Figure D.

Figure C



This eligible area includes the following block groups and census tracts:

FIGURE D

TRACT	NRSA	BLKGRP	LOWMOD	TRACT	NRSA	BLKGRP	LOWMOD	TRACT	NRS	BLKGRP	LOWMOD
			PCT				PCT		A		PCT
8026.01		3	59.9	8018.00	X	6	85.7	8011.01		2	100.0
8026.01		4	55.8	8017.00		3	75.4	8009.00		1	86.0
8026.01		5	68.2	8017.00		4	64.0	8009.00		2	81.6
8023.00		1	56.2	8017.00		5	65.8	8009.00		3	95.2
8023.00		2	51.8	8017.00		6	67.4	8009.00		4	70.3
8023.00		4	82.8	8016.05		2	54.2	8009.00		5	89.9
8023.00		5	74.4	8016.03		1	52.3	8008.00	X	1	90.2
8023.00		6	75.4	8016.02		1	55.9	8008.00	X	2	84.0
8022.00		1	67.8	8015.03		1	63.5	8007.00	X	1	85.4
8022.00		2	65.2	8015.03		2	66.0	8007.00	X	2	75.4
8022.00		3	77.8	8015.02		1	56.3	8006.00	X	1	85.9
8021.00		1	78.6	8015.02		4	72.4	8006.00	X	2	96.6
8021.00		4	56.6	8015.01		3	71.4	8006.00	X	3	99.4
8021.00		6	53.1	8015.01		4	52.1	8005.00		1	61.1
8021.00		9	67.1	8014.02		1	57.1	8005.00		2	56.9
8020.00	X	1	85.7	8014.02		4	59.1	8004.00		2	53.8
8020.00		2	86.2	8014.01		5	74.3	8004.00		4	54.1
8020.00	X	3	79.1	8014.01		6	78.2	8004.00		5	62.7
8019.00	X	1	84.3	8013.00		1	75.2	8004.00		6	66.1
8019.00	X	2	84.3	8013.00		2	85.2	8003.00		1	59.0
8019.00	X	3	78.4	8013.00		3	63.2	8002.02		1	52.6
8019.00	X	4	81.7	8013.00		5	58.4	8002.01		3	58.6
8019.00	X	5	86.6	8012.00		1	92.7	8002.01		6	69.4
8019.00	X	8	83.0	8012.00		2	82.4	8001.00		1	80.6
8018.00	X	1	79.0	8012.00		3	63.4	8001.00		2	54.8
8018.00	X	2	64.4	8011.02	X	1	61.1	8001.00		4	74.4
8018.00	X	3	81.9	8011.02	X	2	84.3	8001.00		5	72.0
8018.00	X	5	68.9	8011.01		1	86.6	8001.00		8	65.1

Source: Springfield Planning Department analysis of 2000 US Census

Springfield's low and moderate income neighborhoods are very diverse as indicated on the following charts (Figures E, F and G) that overview respectively the racial and Hispanic composition of each neighborhood.

Figure E

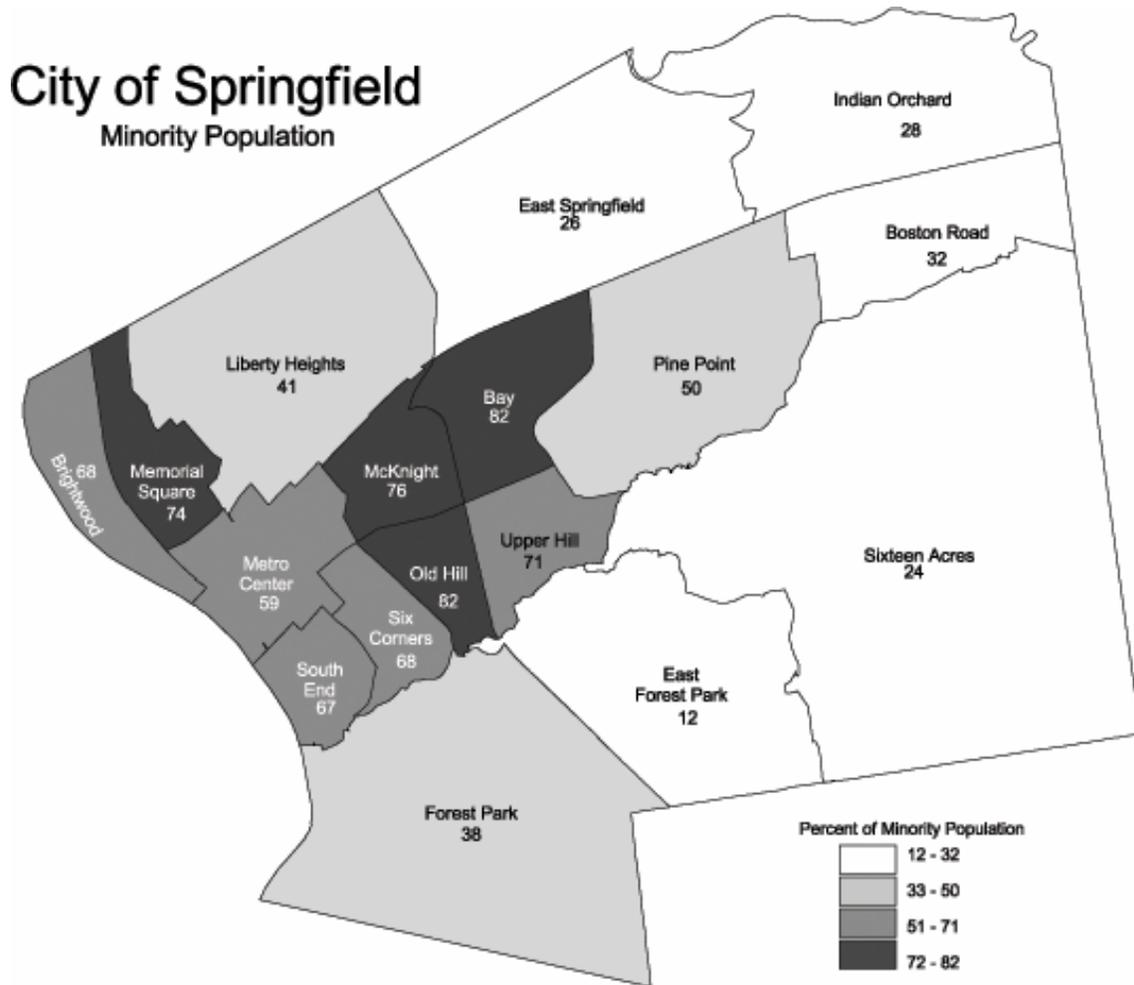
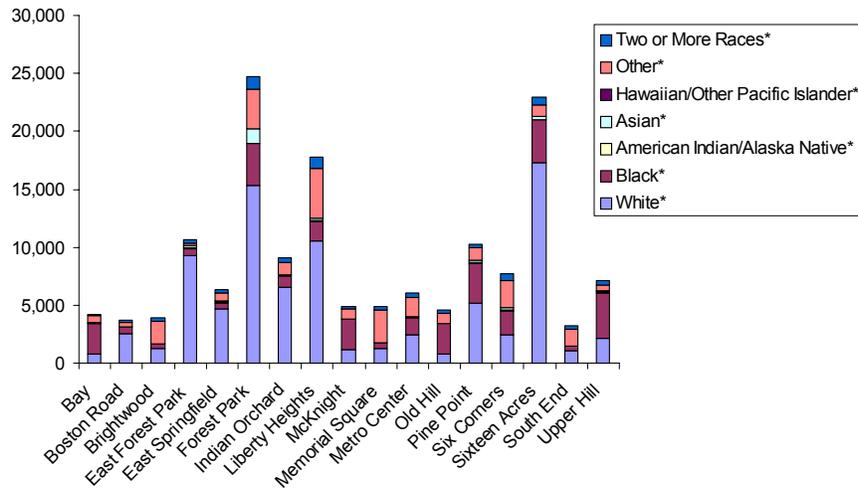


Figure F

Racial Composition of each of Springfield's Neighborhoods in 2000

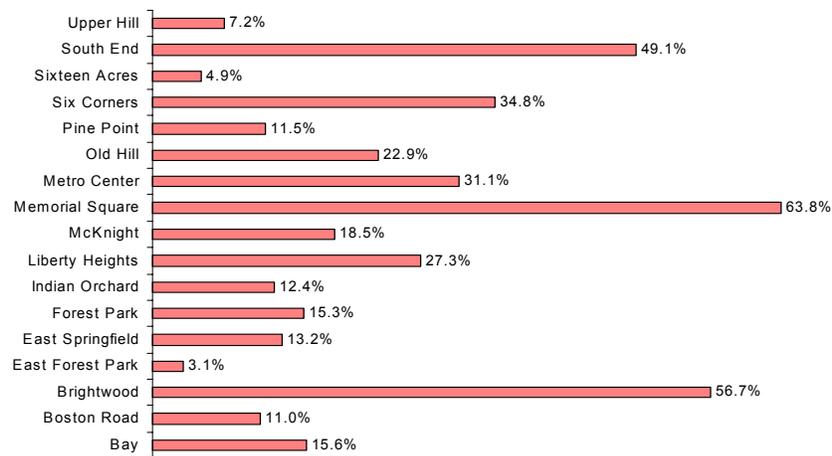


* Includes Hispanic

Source: Springfield Planning Department analysis of the 2000 US Census (Data based on sample and subject to sampling variability.)

Figure G

Hispanic Population in each of Springfield's Neighborhoods in 2000



Source: Springfield Planning Department analysis of the 2000 US Census (Data based on sample and subject to sampling variability.)

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Monitoring

OCD has an established monitoring plan that governs the oversight of all subrecipient and interdepartmental contract agreements including:

Community Development Block Grant (CDBG)
Home Investment Partnership Program (HOME)
American Dream Downpayment Initiative (ADDI)
Housing Opportunities for Persons with AIDS (HOPWA)
Emergency Shelter Grant (ESG)
McKinney-Vento

OCD has contractual agreements with subrecipients of the program funds that require compliance with programmatic statutes and regulations. OCD is responsible for ensuring that subrecipients comply with all regulations governing their administrative, financial and programmatic operations and confirm that the subrecipients are achieving their performance objectives within the contractual schedule and budget and performance measurement system. Per HUD's recommendation, OCD utilizes a coordinated project monitoring process, including coordinated fiscal and program on-site monitoring visits.

Main program files for CDBG funded programs and projects are maintained within OCD's central file system, but the programs and projects are managed by program delivery staff within their respective departments.

In acknowledgment of CPD's recommendation that monitoring functions be consolidated in one location, the Director of Housing and Neighborhood Services has primary responsibility for long-term compliance with program and comprehensive planning requirements for all activities funded through CDBG, HOME, ESG, ADDI, and HOPWA.

The fully articulated monitoring process includes these essential components:

a. Progress Reports

All subrecipients are required to submit status reports to their Program Monitor. Reports are reviewed by Program Monitors to ensure that subrecipients are undertaking the activities contained within the Scope of Service and that they have achieved or are making diligent efforts to achieve the goals and objectives contained within the contract.

b. Invoicing

Requests for payment are submitted on a reimbursement basis. The Subrecipient submits a Requisition Form accompanied by all source documentation totaling the amount of the request. Source documentation includes: time sheets, invoices, canceled checks, purchase orders, and other sufficient documentation to justify the expenditures. In addition to source documentation, all requests for payment must include a status/progress report.

The Administrative Division will review the request for payment to determine it is reasonable, appropriate and in accordance with the contract. If source documentation and monitoring are satisfactory, the request will be scheduled for payment. If deficiencies are found, the Subrecipient is notified immediately.

OCD is unable to process any requests for payment that do not include source documentation and a current progress report. Payment is contingent on: 1) expenditures being in accordance with the contract and 2) satisfactory monitoring with no other outstanding issues.

c. Monitoring Schedule

The Compliance Division maintains a master contract schedule to track the dates and results of monitoring for all subrecipients and inter-departmental contracts. The schedule measures each contract against six risk factors.

RISK FACTOR 1: Subrecipient is new to the program

RISK FACTOR 2: Turnover of key staff

RISK FACTOR 3: Prior compliance or performance problems

RISK FACTOR 4: Subrecipient is carrying out a high risk activity (e.g. economic development)

RISK FACTOR 5: Multiple CDBG Contracts for the first time

RISK FACTOR 6: Reports not turned in on time

Any contract not included in the program monitoring schedule is subject to "bench monitoring." This process involves contract scope review and review of monthly report forms and monthly narratives submitted by the subrecipient.

d. On-Site Monitoring

A notification letter is sent to the subrecipient confirming the date and the scope of the monitoring and a description of the information that will be required at the visit.

At the visit the monitor will review project files to verify (1) that the activities undertaken by the subrecipient are appropriate to satisfy the contractual obligations and (2) the accuracy of the information contained within the monthly progress reports, and (3) that the subrecipient is properly administering and implementing the program within federal guidelines. In addition, the Monitor ensures that the subrecipient is achieving or making diligent efforts to achieve the goals and objectives stated in the contract.

e. Follow-up

As a follow-up to a monitoring visit, the monitor will send a determination of compliance letter notifying the subrecipient of the monitoring results. The letter will detail the purpose of the visit, provide feedback, and address areas for improvement, if necessary. This letter will be reviewed by the appropriate party prior to being sent to the subrecipient.

If the monitor identified findings, the corrective action will be recommended to the subrecipient. If the monitor has any concerns, specific recommendations will be provided to the subrecipient. The subrecipient will be required to provide to OCD a written response describing how the subrecipient will resolve any findings and correct any deficiency identified in the letter.

Upon receipt of the subrecipient's response to identified findings or concerns, the Monitor will determine if a follow-up site visit is necessary to ensure that (1) corrective action was taken and (2) the agency is now complying and performing in accordance with its contract.

f. Long term Compliance

The City maintains a system to insure the long-term compliance of projects. Through its Office of Housing and Neighborhood Services, the City maintains the records of all projects which have on-going, long term compliance requirements. These project specific requirements are monitored annually by the appropriate program staff. The annual monitoring may require on-site inspections, a field review of beneficiary/tenant income, and rental structures. Within the Office of Housing and Neighborhood Services, two inspectors are qualified to conduct inspections for housing quality standards. The portfolio of HOME rental projects is inspected regularly as required within the project's recertification process.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely-low income, low-income, and moderate-income families.

Lead-based Paint

Springfield continues to be defined as a "high risk" community for lead poisoning by the Commonwealth's Department of Public Health. Springfield has a total of 61,172 housing units, of these 36.3% were built prior to 1940. A full 89.9% were built pre-1979 and are therefore likely to contain lead-based products.

Springfield's population of 152,082 includes 20,083 children less than six years of age (Census, and DPH). According to the 2000 U.S. Census, nearly 60% of the City's households are low or moderate income. According to U.S. Census data, there are 7,100 households living in poverty in Springfield or roughly 20% of the population.

The Lead Hazards section of Environmental Defense "Scorecard", which is co-sponsored by the Alliance to End Childhood Lead Poisoning, ranks census tracts by the potential lead hazards. When evaluated by "children under 5 living in poverty" half of the census tracts within the proposed Neighborhood Revitalization Strategy Area rank in the top 50, including the top ranked tract in the state. "Scorecard's" summary of Lead Hazards clearly documents the unmet need.

SUMMARY OF LEAD HAZARDS – CITY OF SPRINGFIELD

Neighborhood	Number Of Units at High Risk*	Units Built Pre 1950	Units With Low Income	Children Under 5 Living In Poverty
Sixteen Acres	216	850	709	344
Six Corners	730	1,800	1,200	590
Bay	240	700	450	200
Brightwood	194	650	840	292
East Springfield	160	1,300	300	160
Forest Park	1,282	6,330	1,828	771
Indian Orchard	314	1,770	643	249
Liberty Heights	575	3580	1,350	563
McKnight	380	1,100	550	200
Memorial Square	301	540	911	410
Metro Center	530	1,330	920	200
Old Hill	320	910	510	300
Pine Point	235	1,480	650	432
South End	470	1,260	740	341
Upper Hill	260	1,500	330	270
TOTAL	6,207	25,100	11,931	5,322

The City of Springfield will undertake the following actions during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards.

DRAFT

- Evaluation of lead hazards at each housing code inspection where children under six years of age reside. Proposed accomplishment: 500 units.
- Legal Prosecution of property owners who fail to comply with orders to remediate hazards. Proposed accomplishment: 20 owners.
- Provision of Lead hazard Controls financing to property owners. Proposed accomplishment: 20 Units.
- Re-applying for funding from HUD's Office of Healthy Homes and Lead Hazard Control.

These actions will be taken in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

Specific Housing Objectives

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Specific Housing Objectives

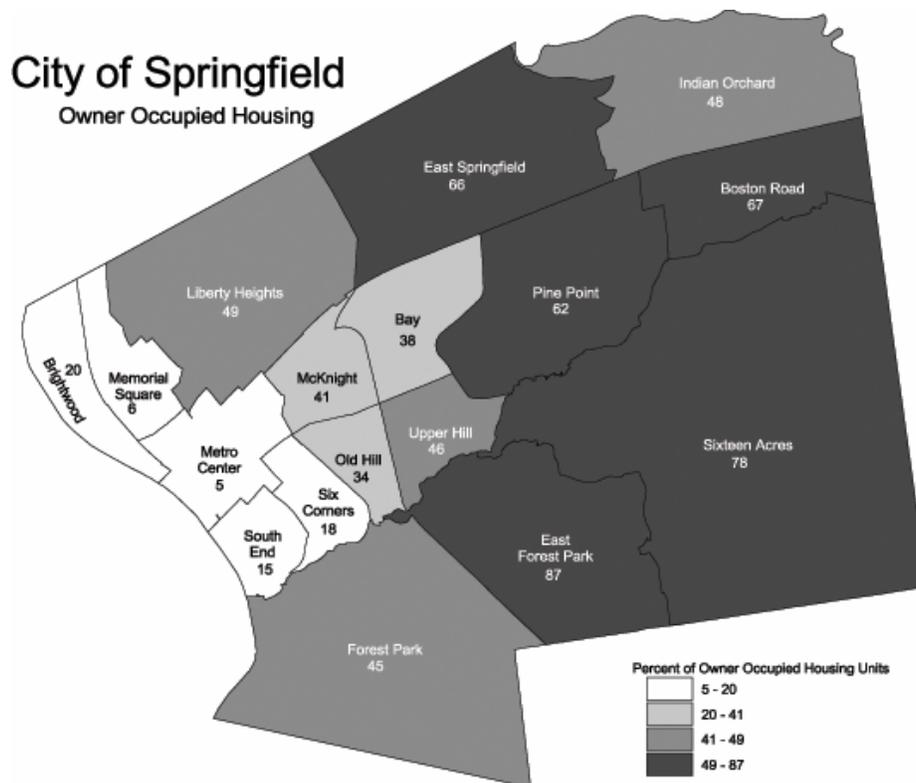
The rapid appreciation of housing prices over the past few years has put pressure on low and moderate income residents to afford increases housing costs. Limited household income and an aged housing stock create an enormous demand for safe, affordable housing.

Cost burdens are not the only housing problem experienced by low and moderate income families. Among large related families, issue of overcrowding must be addressed. Elderly homeowners find it difficult to maintain their homes an effort adaptations necessary to remain in their homes longer. According to the 2000 US Census, 5.2 percent of housing units in Springfield have occupancies greater than 1.01 persons per room and 1.7 percent have occupancies greater than 1.51 persons per room. In 2000, 1.3 percent of occupied housing units lacked complete plumbing facilities, 1.1 percent lacked complete kitchen facilities, and 2.3 percent had no telephone service.

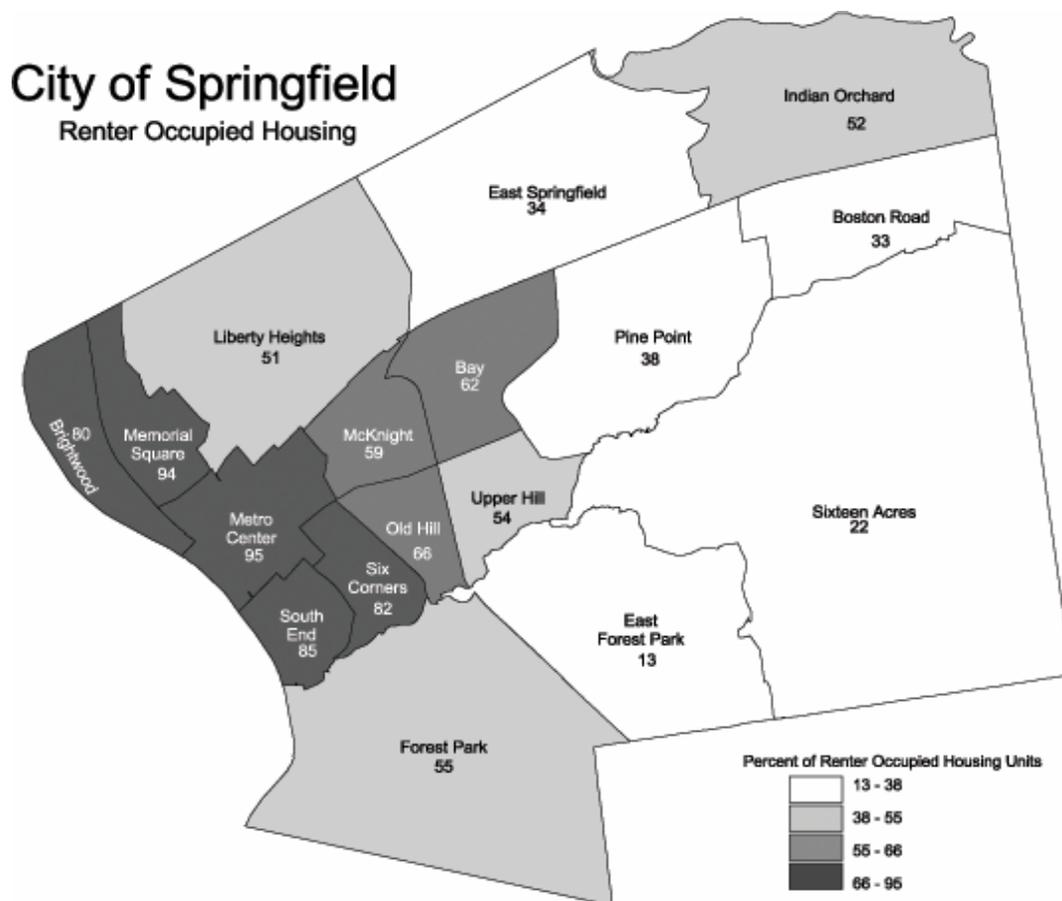
An analysis of the City's 61,172 housing units has demonstrates that in actuality Springfield truly has two distinct housing markets.

Overall 49% of Springfield housing stock is comprised of single family housing. In some neighborhoods that percentage exceeds 80% while in the older more urban neighborhoods the rate falls to below 20%.

Homeownership rates mirror this pattern with the older urban neighborhoods averaging 5-20% owner-occupancy rate vs. a 67-86% owner occupancy rate in outlying neighborhoods. Housing values and affordability to correlate directly with the factors of stock and owner-occupancy.



Rental housing stock within Springfield is primarily pre-1940 construction in larger multi-family apartment blocks. Generally these properties are in need of modernization and in some cases significant rehabilitation. This stock has limited utility as housing for persons with disabilities.



The demand for affordable single family homes in stable neighborhoods has resulted in a significant increase in median sales prices.

Median Sales Price, Residential Units Springfield MA

Calendar Year	1-Family	Condo	All Sales
2005*	126,500	66,000	133,000
2004	118,900	89,414	124,000
2003	105,000	78,500	105,000
2002	92,000	78,950	90,000
2001	84,900	74,113	80,500
2000	76,000	73,200	74,000
%Change 2000-			
2004	56.4%	22.2%	67.6%

Source: The Warren Group

Springfield						
Housing Market Analysis						
	<i>Complete cells in blue.</i>					
	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedrooms	Total	Substandard Units
Housing Stock Inventory						
Affordability Mismatch						
Occupied Units: Renter		9,205	11,549	7,884	28,638	9495
Occupied Units: Owner		1,056	7,355	20,088	28,499	1311
Vacant Units: For Rent	3%	575	999	379	1,953	
Vacant Units: For Sale	1%	8	140	215	363	
Total Units Occupied & Vacant		10,844	20,043	28,566	59,453	10806
Rents: Applicable FMRs (in \$s)		\$509 (0BR) \$609 (1BR)	\$772	\$923 (3BR) \$1062 (4BR)		
Rent Affordable at 30% of 50% of MFI (in \$s)		\$553 (0BR) \$593 (1BR)	\$711	\$822 (3BR) \$917 (4BR)		
Public Housing Units						
Occupied Units		1,130	549	708	2,387	0
Vacant Units		0	0	0	0	0
Total Units Occupied & Vacant		1,130	549	708	2,387	0
Rehabilitation Needs (in \$s)					0	

Characteristics of the Housing Market influence the use of funds in the following ways:

- 1) As Springfield's Rental Stock is predominately pre-1940 stock, there exist many poor or marginal properties. Funds will be utilized to improve the quality of this housing in exchange for income restricting future occupancy.

2) The affordability of Springfield’s Housing Market lends itself to homeownership programs. The extent of bighted single family properties and vacant lots create additional opportunities for homeownership infill housing. Funds will be utilized for purchase assistance and to provide funding for project-based acquisition rehabilitation and new construction projects.

3) As Springfield struggles to appropriately serve homeless and at-risk persons through the “Housing First” model, funds will be utilized to provide tenant based rental assistance.

In response to this data and in furtherance of the city’s core development goals of investing in residents and reducing poverty, the city has prioritized the education and financial assistance to potential homebuyers. Lack of knowledge of the home buying process and savings for down payment and closing costs are substantial impediments to homeownership. Overcoming these barriers to enable low- and moderate-income households to achieve housing stability while building equity is a priority for the City of Springfield.

In furtherance of the goals identified within the City’s Consolidated Plan, the City proposes to undertake the following activities with the following goals:

Activity	Funding Source(s)	Accomplishment	Outcome Goals
Homebuyer Education/Counseling	CDBG Private	Households	50
Direct Homebuyer Downpayment/Acquisition Assistance	HOME ADDI	Households	15
Provide rehabilitation financing to Existing homeowners	HOME Other-Private	Units	15
Increase energy efficiency for existing Homeowners	HOME Other-Public	Units	200
Redevelop blighting properties into Homeownership opportunities	HOME Other-Public and private	Units	10
Produce additional affordable rental units	HOME Other-Public and private	Units	50
Develop special needs housing units	HOME McKinney Other-Public and private	Units	8
Provide tenant based rental Assistance to homeless and other vulnerable populations	HOME McKinney HOPWA	Households	35
Evaluate and eliminate lead based Paint hazards	CDBG HOME Other-Public	Units	500

The City reasonably anticipates a variety of federal, state, and local funds to be available to address the identified needs. As each of the pools of funds has its own eligibility and use restrictions, many of the city’s housing objectives will require funding from more than one source. Significant sources of funds include private mortgage financing, Low-income Housing Tax Credits, State Housing bond funds, owner’s equity, and state energy funds.

Foster and Maintain Affordable Housing

The City of Springfield has 61,172 housing units. Of this number, 49.88% are owner occupied and 50.12% are rental units. According to the 2000 census, there are 28,631 occupied rental units in the City. Nearly 44% of Springfield’s rental stock provides

affordable housing to low-income persons, and 12,378 of these rental-housing units are occupied by households with a public housing certificate (Section 8 or Mass Rental Voucher) or are deed-restricted to provide affordable housing to low-income households.

In response to the need for affordable family rental units, the City has prioritized the appropriate redevelopment of family units. Utilizing its' federal HOME Investment Partnership Program funds, the City financially assists projects that create or preserve family housing units. Through this assistance, the City shall increase the number of deed restricted affordable housing units. Springfield utilizes long-term deed restrictions to foster affordability.

Maintenance of affordable rental housing is complicated by the age of Springfield's housing stock. In excess of 60% of multi-family housing units were constructed pre-1940 and are presumed to contain lead hazards. Quality lead free units are increasingly difficult to locate even if rental assistance is provided. Springfield is deemed a high-risk community by the Commonwealth's Department of Public Health due to the incidence of lead poisoning. An analysis of the childhood poisoning cases and age of housing stock shows a full 52% of poisoned children reside in older, deteriorating stock. In order to maintain affordable rental housing, the City continues to dedicate and seek funds to apply towards rehabilitation and lead abatement.

The City also continues to seek funds to improve the quality of its' affordable housing stock. Our unsuccessful attempt to obtain Federal discretionary lead funds may prove to be a setback to our deleading program. The City will make best efforts to use existing resources and the Massachusetts "Get the lead out" program to continue our efforts of deleading 20 units per year. The City shall continue to maintain its lead safe housing database.

In addition to increased rehabilitation efforts in Springfield, the City is also seeing an increase in the number of new units constructed. Springfield has experienced a steady increase in the number of building permits issued for residential construction over the last four years. Specifically, the building permits for single-family construction have increased from 62 in fiscal year 2000 to 96 in fiscal year 2003 to 174 in fiscal year 2004. The past fiscal year had 126 building permits issued for new single-family housing construction. Many of these permits are for the development of affordable housing.

Annually, the City submits an application to the Commonwealth of Mass seeking certification under Execution Order 418. This certification requires the City to document its' efforts at increasing affordable units and to set goals for the upcoming year.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Public Housing

The Springfield Housing Authority manages 5,238 units of state and federally subsidized housing that includes 1,009 family, 1,337 elderly and 2,982 rental assistance units. While the Springfield Housing Authority has not been deemed a “troubled” agency by HUD, it has been the focus of a federal investigation.

During the 2006-2007 program year the City will continue to support the new management of the SHA. The City has assisted in the development of a targeted Section 8 Homeownership program. This effort will be expanded. Additionally, the SHA and the City will explore development opportunities and the City will work with the SHA to ensure fair housing practices are included as part of SHA programs.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Barriers to Affordable Housing

Annually, the Commonwealth of Massachusetts produces an inventory of each communities "Ch. 40B" subsidized housing inventory. The inventory provides percentages of the units within a given city or town that qualify by state definition as subsidized.

Community	2000 Census Year Round Housing Units	Total Development Units	Total Subsidized Housing Units (SHI)	Percentage SHI Units
Holyoke	16,180	3,457	3402	21.0%
Springfield	61,001	10,911	10,594	17.4%
Northampton	12,282	1,470	1,435	11.7%
Amherst	9,020	1,047	957	10.6%
Chicopee	24,337	2,556	2,526	10.4%
East Longmeadow	5,350	473	405	7.6%
Longmeadow	5,832	425	425	7.3%
Westfield	15,362	1,064	1,064	6.9%
Wilbraham	5,021	211	211	4.1%
West Springfield	12,196	389	389	3.2%

Source: DHCD

Springfield is recognized as having 17.4% of its stock meet the qualifying definition. This ratio exceeds most communities in the region and is the fifth highest ratio in the Commonwealth.

The City will continue to explore the development of affordable housing throughout the region. Over the course of the 2006-2007 Program Year, the City will pursue the implementation of its fair housing plan, the development of affordable rental housing, and the re-use of tax title property as affordable housing opportunities.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

HOME/ADDI:

Forms of Investment

All Forms of investment for the HOME Program during Fiscal year 2006-2007 are described in 92.205(b).

Resale/Recapture provisions

The City of Springfield's HOME Program Recapture provisions for ADDI Assistance is as follows:

In the event that the buyer continues to occupy and does not sell or refinance the property within five (5) years from the date of the Note, the buyer's obligation to repay under the loan shall be null and void. If the buyer continues to own the property but fails to maintain it as a principal place of residence, the entire loan shall be due and payable.

The recapture provisions that are applicable to Project Based Homeownership Projects are as follows:

The City of Springfield utilizes HOME funding to foster and promote homeownership in the City by allocating funds for the rehabilitation of existing houses or new, construction of single family houses to be marketed and sold to first-time homebuyers. These homebuyers must be income eligible under HOME program guidelines and, depending upon the amount of funding that was allocated for a project, must maintain the home as their primary residence to between 5 and 15 years.

To enforce this provision, the City requires all deeds conveying HOME assisted houses contain a deed rider that outlines the specific 'resale/recapture' provisions of the HOME program and allows the buyer to be on notice of their responsibilities upon purchasing the HOME assisted property.

The City of Springfield reserves the right to repurchase the property or to locate an eligible first time homebuyer to acquire the property. If the City elects not to purchase or locate an eligible homebuyer for the property the homeowner may sell to any third party with the following recapture provisions:

- the Assistance Amount reduced by one (fifth, tenth or fifteenth. However long the duration of the deed rider is) for each full year that has elapsed from the date of this Deed Rider until the date of such sale;

OR

- fifty percent (50%) of the amount by which the Net Proceeds exceed the sum of the Grantee's out of pocket costs for the Property including the total amount of principal payments made, the cost of any capital improvements made to the Property.

The assistance amount shall be defined as the difference between fair market value as determined by the appraisal performed at the time the owner first acquired the property and sale price that the owner acquired the property for.

Refinancing

The City of Springfield does not use HOME funds for refinancing.

Affirmative Marketing:

The City has adopted affirmative marketing procedures and requirements for all rental and homebuyer projects assisted with HOME funds. For all federally assisted housing programs, the City requires the project developer to conduct an analysis of those least likely to apply and to develop an Affirmative Marketing Plan. These two documents must be submitted at time of funding application. The analysis must identify the protective classes least likely to apply for housing and address the likely reasons. The Affirmative Marketing Plan must incorporate this information into a pro-active plan.

The developer's affirmative marketing plan must identify specific community organizations, places of worship, employment centers, fair housing groups or housing counseling agencies where special outreach will be conducted.

Once the City approves the affirmative marketing plan, the project is monitored for compliance through project completion. Documentation is maintained for all marketing activities as part of the project records.

ADDI

The City of Springfield's American Dream Downpayment Initiative funds may be used for an array of flexible financing to acquire a principal residence such as interest buydown, down payment, and closing cost assistance, and a limited percentage of funds may be used for property rehabilitation.

Families with incomes below 80% of the median income and who are first-time homebuyers may be eligible.

The assistance is in the form of a 0% loan. In the event that the buyer continues to occupy and does not sell or refinance the property with five (5) years from the date of the Note, the buyer's obligation to repay under the loan shall be null and void.

The City will work with the local housing agencies that administer the Section 8 housing certificates to target residents and families to participate in the "Section 8 for Homeownership Program". The City has developed a comprehensive housing counseling program that will educate and prepare the participants on their journey to purchasing their first home. Subjects included in workshops are; how to find a home, financing options, obtaining a home inspection, landlord tenant responsibilities, attorney obligations with emphasis focused on credit and predatory lending. Workshops will be conducted on an ongoing basis with individual counseling available as needed.

The City projects that 50% of their projected goal for homeownership will be minority.

The City will offer education and counseling sessions on a regular basis. This program is designed to assist low-income renters move into homeownership.

The City's ADDI program requires that home buyers participate in pre-purchase education to learn about the responsibilities that accompany homeownership. In addition, the City's program requires an affordability review to determine whether the homebuyer's income/debt can support the purchase. The City also does an inspection of the property to ensure that repairs and maintenance will not burden the first-time homebuyers.

Specific Homeless Prevention Elements

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction’s plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Specific Homeless Prevention Elements:

The City of Springfield anticipates the use of significant public and private resources to address homeless needs and to prevent homelessness. The most significant of these resources are the federal McKinney Vento funds and funding through the federal Department of Health and Human Services. Those two largest sources of funds prohibit assisting at-risk households so projects designed to prevent homelessness are reliant upon Emergency Shelter Grant and Community Development Block Grant funds. Unfortunately ESG and CDBG have regulatory restrictions on the amount of funds which can be used for prevention activities.

In addition to the funds detailed above, each of the homeless service providers is required to demonstrate other public or private funds targeted to provide services to eligible households. McKinney funds require a 20% match; ESG requires a 100% match. A conservative estimate of the funds matched and leverage to support homeless programs within the City would exceed \$1,000,000 annually.

In keeping with HUD's priority of ending chronic homelessness, the city of Springfield has highly prioritized housing and services to this sub-population. Within the January 2006 enumeration, a total of 36 chronically homeless individual were identified. The CoC has identified the creation of permanent supportive housing including a "housing first" model as a high priority.

The City has continued to work on homeless prevention in partnership with property-owners, the legal community, service providers, and the Western Mass Housing Court. Through these coordinated efforts, the CoC has developed two innovative prevention programs. Continued support for these model programs and exploration of additional opportunities to stabilize at-risk households is a high priority.

The City of Springfield has accepted the Inter-agency Council on Homelessness's goal of the creation of a Ten Year Plan to End Chronic Homelessness. The City has expanded its original intent and has undertaken the development of a plan to reduce homelessness city-wide. The effort which actively involves private businesses, City officials, providers, the faith-based community, homeless persons, foundations, and educational institutions has completed preliminary work. The draft of the committees recommendations are anticipated by July 05.

The priorities identified within the Consolidated Plan will be furthered through the direct operation of the following projects. While the operation of these programs will result in measurable outcomes in reducing homelessness and increasing residential stability, the remaining obstacles include:

1. lack of sufficient resources, especially for prevention activities
2. coordination among providers and housing/property owners
3. lack of rental subsidies to support very-low income households

PROJECTED HOMELESS FUNDING-Fiscal Year 2006-2007	
Emergency Shelter Grant-ESG	\$ 237,454.00
HOME Grant – TBRA	\$ 200,000.00
Community Development Block Grant-CDBG	\$ 430,000.00
McKinney	\$ 1,489,514.00
Health & Human Services/Health Care	\$ 945,429.00
TOTAL	\$ 3,302,397.00

Chronic Homeless

In January of 2006, the city coordinated a homeless enumeration of singles and families both shelter and unsheltered. As part of the enumeration, the city collected data on a number of factors including chronic homeless, utilizing HUD's definition of "chronic homelessness" of "...a chronically homeless person is an unaccompanied disabled individual who has been continuously homeless for over one year". The enumeration of chronic homeless was viewed as essential in the city's efforts to eliminate chronic homelessness within the next 10 years. The chart below shows specific future-oriented goals to end chronic homelessness.

Goal: End Chronic Homelessness (“What” are you trying to accomplish)	Action Steps (“How” are you to go about accomplishing it)	Responsible Person/Organization (“Who” is responsible for accomplishing it)	Target Dates (mo/yr will be accomplished)
Ex: Count unsheltered homeless to establish baseline	a. Develop strategy of who does what. b. Get concurrence of best date. c. Train volunteers in techniques.	Emergency Shelter Commission	January 2006
Goal 1: To complete the creation of a Ten Year Plan to End Chronic Homelessness	1) Convene on-going meetings of Ten-Year Planning Committee. 2) Achieve consensus on objectives and required actions.	1) Ten Year Sub-committee. 2) Mayor with Ten-Year Planning Committee.	1) 7/05 2) 9/05
Goal 2: Utilizing baseline data on chronic homeless, identify housing and service needs required to address chronic homelessness.	1) Conduct needs assessment utilizing recent Point-in-time Count. 2) Assess results in reducing chronic homelessness. 3) Quantity needs for planning and resource allocation.	1) COC members 2) City through OHNS. 3) City through OHNS & HHS.	1) 1/06 2) 5/06 3) 5/06
Goal 3: Address issues at the Emergency shelter to insure safety and appropriate services to guests.	1) Evaluate operations and capital needs. 2) Implement recommendations for improved operations. 3) Seek expansion of capacity.	1) OHNS 2) Friends of the Homeless 3) Friends of the Homeless	1) 8/05 2) 12/05 3) 2/06

In the next year, the city will undertake the following activities towards eliminating chronic homelessness:

1. completion of a city-endorsed plan to end chronic homelessness
2. expansion of housing models targeted to chronic singles
3. improved access at various point of continuum of care for chronic homeless persons to obtain services without delay

Barriers in the accomplishment of these objectives and therefore in the elimination of chronic homelessness include:

1. Lack of low demand permanent housing
2. Lack of coordinated services to address the complex needs of this sub-population
3. Chronic homeless persons difficulty in accessing mainstream services for a variety of reasons including lack of stable address, lack of required documentation, and lack of follow-through.

Prevention Activities

The City's homeless prevention strategy encompasses three strategic areas: the support for very low and low income household, direct prevention activities for households at imminent risk, and reduction in housing cost burden for renter households.

Discharge Coordination Policy

In recognition that effective discharge planning must be coordinated at the state level, the COC initiated its involvement in evaluating and revising (as needed) the existing state discharge policies.

Although the Commonwealth has an on-going practice of evaluating its systems, the COCs across the Commonwealth were invited to participate in a series of policy meetings. The Commonwealth has worked and continues to work to develop effective policies to prevent discharge from institutions and health care facilities that result in homelessness. This commitment continues.

The Commonwealth provides for appropriate discharge planning across programs through the inclusion of discharge specifications in contracts. The state's Operational Services Division, the agency responsible for overseeing the Massachusetts Purchase of Service system has developed discharge planning specifications for Request for Proposals (the method for state procurement of services including all human services). The language aims to ensure consistency in discharge planning among vendors and to establish an effective discharge planning policy and system statewide.

While the state's procurement and contracting process has improved discharge planning, the COC's interest was in the local implementation. The COC in collaboration with the Commonwealth has begun the process of evaluating existing systems. In the upcoming year, the city of Springfield through the CoC will participate in the evaluation of discharge practices of public systems of care

Transition plan is reviewed by a multi-disciplinary team. A case manager facilitates the transition to a Community Resource Center once the individual is released.

In addition to the work done at the State level, the Springfield COC has initiated policy meetings with the Hampden County Sheriff's office. These meetings have resulted in the development of units by the Sheriff for releases. Further work with the Hampden County Sheriff will continue.

While progress has been made, the COC and the Commonwealth have made a commitment to continue to revise and improve the existing discharge system. Towards that end of series of policy meetings have been scheduled at which all relevant Commonwealth Departments and COCs will participate.

DRAFT

	Unsheltered	Emergency Shelter	Transitional Housing
A. Homeless Individuals	41	204	145
B. Homeless Families	0	35	37
# of Adults in Families	0	40	46
# of Children in Families	0	45	51
C. TOTAL Households (A+B)	41	239	182

Community Development

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Community Development:

The City's priority non-housing community development needs may be grouped into three main categories.

1. **Human Capital:** Invest in residents to enable people at all income levels to lead healthy, productive lives. Offer support to households and build capacity of community-based organizations to better support vulnerable populations.

Based on Springfield's poverty rate and the severity of unmet needs expressed by residents in the public hearings held in various sections of the city, funding directed toward human-capital related programs and projects will yield significant and positive community outcomes. The three priority areas identified through the Consolidated Planning process are youth services, senior services, and disabled persons. Primary among these three priorities is the need to improve the educational and health outcomes of youth who are living in the proposed NRSA area.

In this category CDBG and other funds will be directed toward additional programs, including those that serve homeless persons, single parent families seeking affordable childcare, and programs for individuals with insufficient or no health insurance coverage. Funding will also be used to improve the efficacy of the outreach conducted and programs implemented by neighborhood groups for low and moderate income persons.

2. **Neighborhoods:** Enhance the quality of life in Springfield's low and moderate income neighborhoods including, public places, infrastructures, and housing stock. Ensure neighborhoods are good places to live, work and recreate.

Funding allocated pursuant to this category will contribute toward the cost of rebuilding parks and recreational areas, the reconstruction of crumbling roads and sidewalks, and the clearance and demolition of dilapidated and blighted structures in low and moderate income neighborhoods. Funds utilized to support programs and projects in this category will also be directed toward additional programs and projects, including housing rehabilitation programs, code enforcement activities and homeownership and lead paint removal assistance programs.

3. **Economic Development:** As indicated in the Consolidated Plan that City seeks to expand economic opportunities, especially employment opportunities, for low and moderate income residents through efforts to attract, retain and expand small businesses in neighborhood business districts and larger commercial and industrial establishments throughout the City.

During the 06-07 program year, funding allocated pursuant to this category will be directed toward commercial district revitalization through targeted, data driven programming that will achieve improvements blighting influences in neighborhood commercial districts and increase the availability of businesses and services in neighborhood commercial districts, including supermarkets, dry-cleaners, full service banks, non-fast food restaurants, and other establishments such as local art firms and other niche establishments that serve or seek to increase their service to the residents of target districts.

The following charts identify the priorities in each of the three core areas. Planning, program administration, and HOPWA-specific activities have not been included in these tables.

- 1) Investment in Residents "Human Capital" is achieved through a variety of activities , the following activities were identified as priorities:

Activity	Matrix Code	Priority	Fund Source
Senior Services	05A	H	CDBG
Public Service (General)	05	H	CDBG
Youth Services	05D	H	CDBG
Fair Housing Activities	05J	M	CDBG
Homeless Facilities (Operations)	03T	H	CDBG
Employment Training	05H	M	CDBG
Handicapped Services	05B	H	CDBG
Childcare Services	05L	M	CDBG

In an effort to address these priority needs, the City of Springfield is proposing to fund the following activities in the Fiscal Year 06-07 Action Plan.

Human Capital			
Activity	Funding Amount	Accomplishment Type	Projected Accomplishment
Academic Athletic Recreation Program	\$9,000	People	300
WEB Dubois Academy/Delta Academics Program	\$7,500	People	101
Fuel Assistance Program	\$15,000	People	225
Emergency Shelter Operations	\$80,000	People	250
Hungry Hill Senior Services	\$5,000	People	100
Visually Impaired Elders	\$5,000	People	100
Youth Development Program	\$20,000	People	500
Mass Fair Housing Center	\$5,000	People	200
Homeless Meals Program	\$90,000	People	500
Adult Basic Education	\$25,000	People	50
Culinary Arts Training Program	\$20,000	Jobs	30
After School & Summer Fun Club	\$20,000	People	100
Elderly Case Management	\$17,000	People	700
After School Recreation Program	\$20,000	People	75
Warming Place Shelter	\$240,000	People	300
Loaves & Fishes	\$20,000	People	300
Pine Point Senior Services	\$9,000	People	100
GED Education	\$25,000	People	24
Latino Employment Assistance Program (LEAP)	\$32,000	Jobs	50
Bridging the Gap	\$10,000	People	150
Teens for AIDS Prevention	\$5,000	People	20
Summer Activities Camp	\$20,000	People	100
Indian Orchard Unit	\$8,000	People	200
Summer Youth Development	\$10,000	People	250
Job Training & Employment Program	\$70,000	Jobs	14
"CHIP" Children of Incarcerated Parents	\$8,000	People	5
Therapeutic Recreation	\$106,210	People	120
Recreational Program	\$100,000	People	200
Urban Achievement	\$10,000	People	50
Vietnamese Community Enhancement	\$15,000	People	300
Safe Summer Streets	\$9,000	People	30
YouthBuild	\$20,000	Jobs	32

- 2) Neighborhood Enhancement – The Consolidated Plan identified the need to make Springfield neighborhoods a good place to live, work, and recreate. To that end, the City of Springfield has identified the following priority areas and will fund activities geared towards achieving these priorities.

ACTIVITY	Matrix Code	Priority	Fund Source
Acquisition of Real Property	1	M	CDBG, Public
Disposition	2	H	CDBG, Private
Parks, Recreational Facilities	03F	H	CDBG, Public, Private
Street Improvements	03K	H	CDBG, Public
Sidewalks	03L	M	Public
Tree Planning	03N	M	Public
Clearance and Demolition	4	H	CDBG, Public
Homeownership Assistance	05R	H	CDBG, HOME
Direct Homeownership Assistance	13	H	HOME
Rehab; Single Unit Residential	14A	H	HOME, CDBG, Public, Private
Rehab; Multi Unit Residential	14B	H	HOME, CDBG, Public, Private
Acquisition/Disposition	14G	H	HOME, Public, Private
Lead Based/Lead Hazard Test/Abatement	14I	H	HOME, Public
Code Enforcement	15	H	CDBG, Public
Residential Historic Preservation	16A	H	CDBG, HOME
CDBG Operation and Repair of Foreclosed Property	19E	H	CDBG

In order to address these priority needs, programs and projects proposed this year include a substantial investment in public facilities and infrastructure, a significant proactive code enforcement initiative, and a program targeted at the redevelopment of abandoned buildings and vacant lots. The following is a list of activities the City is proposing to fund in Fiscal Year 2006-2007 in order to address these priority needs.

Neighborhood Enhancement			
Activity	Funding Amount	Accomplishment Type	Projected Accomplishment
HEARTWAP Program	165,000	Households	200
Targeted Enforcement	\$55,000.00	Households	700
Neighborhood Capital Improvement Projects	\$150,000.00	Public Facilities	2
Neighborhood Facilities	\$27,500	Public Facilities	2
Parks and Open Spaces	\$160,000.00	Public Facilities	3
Vacant Lot Cleanup	285,000	People	100
Board and Secure	6,000	People	100
Urgent Response	75,000	People	100
Capacity Building Program Delivery	130,000	Organizations	9
Relocation Assistance	42,872	Households	20
Relocation Assistance Program Delivery	30,000	NA	NA
Acquisition/Disposition	95,000	People	100
Housing Program Delivery – Rehabilitation	140,000	Households	55
Housing Program Delivery – Direct Homeowner Assistance	145,000	Units	15

Neighborhood Program Delivery – Neighborhood Facility	95,000	Public Facilities	1
Neighborhood Program Delivery – Public Facility and Improvement	45,000	Public Facilities	3
Clearance and Demolition	50,000	People	100
Graffiti	20,000	People	100

3) Economic Development – The following table shows the City’s priority needs under the Economic Development core component:

ACTIVITY	Matrix Code	Priority	Fund Source
Disposition	2	H	CDBG, Private, Public
Clearance and Demolition	4	M	CDBG, Private, Public
Clean-up of Contaminated Sites	04A	H	CDBG, Private, Public
Relocation	8	M	Public
CI Land Acquisition/Disposition	17A	H	CDBG, Private, Public
CI Infrastructure Development	17B	H	CDBG, Public
CI Building Acquisition, Construction, Rehabilitation	17C	M	CDBG, Private, Public
Other Commercial/Industrial Improvements	17D	M	CDBG, Private, Public
Direct Financial Assistance to For-Profits	18A	M	CDBG, Private, Public
ED Technical Assistance	18B	H	CDBG, Private, Public
Micro-Enterprise Assistance	18C	H	CDBG, Private, Public

In order to achieve these goals, the City has allocated the following funding to the following activities.

Economic Development			
Activity	Funding Amount	Accomplishment Type	Projected Accomplishment
Commercial Revitalization	100,000	People	1000
108 Payment	250,000	Not Applicable	Not Applicable
Economic Program Delivery	45,000	People	500

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Antipoverty Strategy:

The City of Springfield's Anti-Poverty Strategy is multi-faceted with clearly defined jurisdictional goals, programs, and policies for reducing the number of families living in poverty; no one factor but rather a combination of factors are responsible for the high level of families living in poverty.

Like most cities in the Commonwealth of Massachusetts, Springfield is faced with an alarmingly high percentage of families living on or below the poverty level as defined by the office of Management and Budget, which is revised annually.

Almost 27% of Springfield households live in poverty (\$15,020 for a family of three in 2002). Over a third (33.9%) of children under 18 live in poverty, giving the City one of the highest child poverty rates in the state (Census 2000). The rate is higher for Latino families, with 58% of children under 18, and 74% of children under five living in poverty. Of all household types, single-parent households headed by women are the poorest, with 62% with children under age five living in households with poverty-level incomes. In addition 87% of students in the City's Public Schools are classified as low income.

According to standards developed by the Boston based Women's Educational and Industrial Union and Wider Opportunities for Women in 1998, a Springfield household consisting of an adult, one preschooler, and one school-age child, for example, needs and hourly income of \$15.17 (\$32,040 per year) to pay for the basic necessities of housing, child care, food, clothing, transportation, health care expenses beyond those covered by an employer-provided health plan, and taxes.

There continues to be a strong connection between the issue of literacy (early childhood education, k-12, and adult education) and the incidence of poverty. Many poor families are headed by parents who have not finished high school, and cannot compete for better-paying jobs. In Springfield, 26.6% of adults age 25 and over have not completed high school or earned a GED; only 15.4% have earned a bachelor's degree. Without further education, many low-income parents are unlikely to earn incomes that will support their families. According to the Commonwealth MassINC "The State of the American Dream in Massachusetts, 2002" there is a strong relationship between people's literacy skills and their success in today's economy.

The City will utilize the skills and services of its' Office of Community Development, Department of Housing and Neighborhood Services, Planning and Economic Development Department, and the Department of Health and Human Services independently and collaboratively to assist in reducing the number of poverty level families.

However, the City of Springfield fully realizes that its departmental resources cannot solve all of these poverty related issues. The City, therefore, will partner with the diverse group of community based organizations, private sector partners, state and federal social services, economic development agencies and not for profit service providers that serve impacted residents of Springfield.

By directing resources to serve CDBG eligible areas, which are also those areas hardest hit by poverty, the City will focus its work to reduce the number of low and moderate income persons and families living in poverty in Springfield in the following two strategic areas:

To address the issue of literacy the City will work very closely with organizations such as the Holyoke, Chicopee, Head Start, Inc. a leader in Early Childhood Education committed to providing low-income children and their families with a beacon of hope and source of

support for a brighter future. They strive to do so by providing high quality comprehensive child development services to enrolled children and empowering families to achieve stability in their home environment.

Their program options include; full and part-day programs, Early Head Start (eligible children ages 0-3), Head Start (eligible children ages 3-5), Child Care (eligible children from 2 years, 9 months to 5).

The City of Springfield working in collaboration with its public schools will continue to be proactively involved with initiatives that are geared towards the successful completion of grades K-12.

In keeping with the federal mandate of leaving no child behind, the City is involved in the following initiatives:

- Step up for Springfield
- Cherish Every Child
- Culture of Achievement
- Pupil Progression Plan

The City feels very strongly, that our partnership with the public school system in support of their K-12 programs will have a positive affect on the chronically high drop-out rate, which is a major factor in promulgating the circle of poverty.

The City will also place strong emphasis on developing partnerships with entities whose mission is to raise the educational and occupational skills levels of the workforce and improve economic self-sufficiency for low and moderate income families.

Springfield's Adults Education Center bridging the gap between education and meaningful employment with programs specifically geared to:

- Help obtain a GED Certificate, providing instruction and pre-testing both in English and Spanish.
- Alternative High School Diploma Program

The Regional Employment Board (REB) which coordinates among others the following programs and initiatives in support of the City's goal of reducing poverty:

- Work Force Investment Act (WIA) providing pre-employment, training and job placement services to more than 900 low-income youth and adults annually.
- Pathways to Success by 21, which focus on increasing the employment rate of youth 16-24, and increases the educational attainment levels and post-secondary education participation rates of dropout youth 16-24 focusing especially on Latino and African American Youth.
- Education, Training and Job Placement for TAFDC Recipients a program design to serve more than 180 TAFDC recipients enter unsubsidized employment.

Hampden County Employment and Training Consortium (HCETC) and Massachusetts Career Development Institute (MCDI), both involved in administering programs designed to provide job training and counseling to unemployed/underemployed as well as educational training.

In addition to supporting programs that provide employment and employment training to assist in reducing poverty, the City will also maintain solid partnerships with programs and organizations that are taking a lead in providing literacy and self-sufficiency programs such as Read-Write-Now, neighborhood councils, Puerto Rican Cultural Center, Urban League of Greater Springfield, Vietnamese American Civic Association, and the Martin Luther King Center among others.

Programs that strengthen the family's abilities to manage income, obtain, maintain, or improve housing arrangements; reduce or eliminate an emergency need; improved or maintain nutrition; obtain access or links to services; improved or maintain physical or behavioral health are of particular importance regarding fighting poverty in Springfield. To this end, the City of Springfield will continue to identify opportunities to support the work of Springfield Partners for Community Action regarding its work to assist city residents through programs to assist with weatherization, telephone reassurance, community food and nutrition, community health advocacy, volunteer income tax assistance, financial literacy and awareness, individual development accounts, childcare, food distribution and community market programs.

Non-homeless Special Needs (91.220 (c) and (e))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Non-homeless Special Needs

Due to limited funding, the City of Springfield anticipated supporting only those activities identified as “High” priorities among non-homeless special needs. If additional funding is available or a particularly strong project is proposed, “Medium” priorities may also be considered. The following table projects the non-homeless special needs populations that will be served with housing and supportive services activities during this second year of the five-year Consolidated Plan period. The totals listed do not necessarily reflect unique persons since many activities will continue to serve ongoing needs of the same individuals for more than one program year.

The following chart identifies the populations that are identified as “High” priorities.

Special Needs Category	Housing	Supportive Services
Elderly and Frail Elderly	M	H
Disabled (Develop. or Physical)	M	H
Persons w/ HIV/AIDS	H	M
Youth w/ HIV/AIDS	H	M

Use of Available Resources

Many public service activities that have traditionally been funded through the CDBG program in Springfield serve the priority special needs populations identified above. The City of Springfield anticipated that these activities will continue to receive support. HOPWA funding will be used to assist with the supportive service needs of persons with HIV/AIDS in Springfield and throughout the tri-county area as detailed below.

Additionally, the Commonwealth of Massachusetts, through the Department of Mental Health, the Department of Public Health, the Division of Elder Services, and other agencies provide funding for a variety of housing and supportive services programs that serve many special needs populations in Springfield.

The following programs are planned for the 2006-2007 Program Year in an effort to aid this target population:

Activity	Funding Source	Funding Level
Fuel Assistance Program	CDBG	\$15,000
Hungry Hill Senior Services	CDBG	\$5,000
Pine Point Senior Services	CDBG	\$9,000
Visually Impaired Elders	CDBG	\$5,000
Teens for AIDS Prevention	CDBG	\$5,000
Adult Basic Education	CDBG	\$25,000
Loaves & Fishes	CDBG	\$20,000
Elderly Case Management	CDBG	\$17,000
Therapeutic Recreation	CDBG	106,210

Housing Opportunities for People with AIDS (HOPWA)

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

HOPWA:

The City of Springfield has allocated HOPWA resources to the following agencies for the following activities:

1. River Valley Counseling Center will to provide tenant-based rental assistance and intensive support services for 26 households. River Valley has been providing support services to individuals for more than 50 years. Initially focusing on mental health issues, River Valley has grown and has adjusted its focus to keep in step with the ever changing landscape of health issues facing underserved populations today. River Valley has been providing HIV related housing services for more than 15 years. Through this funding, River Valley will provide housing and support services to HIV positive individuals, assisting with search and placement in decent affordable housing.
2. HIV/AIDS Law Consortium will provide legal assistance, advocacy, and small group workshops to clients and case managers on issues of discrimination in housing and benefits. The Law Consortium will provide legal services to 94 households, as well as housing information services to 300 households. The Law Consortium's mission is to ensure access to legal services for individuals and families effected by HIV/AIDS and to educate both the legal community and the community at-large about the legal rights of these individuals and families. The Consortium advocates on behalf of people with HIV/AIDS to assure their legal and human rights are preserved.
3. New North Citizen' Council's Springfield Housing Opportunities for People with AIDS will provide support services, housing search and information, and short-term assistance to households impacted by HIV/AIDS. The program will provide these services to 80 households, and 25 additional households will utilize the Rental Start Up Program. The Rental Start Up Program will assist eligible households with limited first, last and/or security deposit to assist them in obtaining permanent housing placement. The New North Citizen' Council (NNCC) has been a neighborhood association for more than 30 years, providing residents with quality support and social services and citizen's advocacy from a neighborhood perspective. It is a multi-service agency with an annual operating budget of over \$4 million. Through this funding the NNCC will assist individuals and the families of individuals living with the AIDS virus to secure safe affordable housing through information, counseling and short-term rental assistance.
4. Cooley Dickinson Hospital's Supportive Housing Program – Housing Services of AIDS Care will provide tenant-based rental assistance and support services to 14 households. Cooley-Dickinson Hospital (CDH) is a non-profit, 501(c) (3) community hospital serving individuals from Hampden Hampshire and Franklin County. CDH operates several programs that serve individuals living with the HIV/AIDS virus as well as providing the necessary support services to these same individuals and their families. CDH operates HIV/AIDS outreach centers, HIV Prevention and Education Programs as well as operating one of the state's six Centers for Health Communities which serves all of Western Massachusetts. Under this funding allocation, CDH will continue to assist HIV/AIDS positive individuals with safe affordable hosing options.

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The following chart illustrates the services to be provided and the goals for each HOPWA Activity.

Organization	Service Classification	Performance Measure	Outcome Goals
HIV/AIDS Law Consortium	Services	Households	94
Cooley-Dickinson	TBRA	Households	14
New North Citizens Council	Shallow Subsidy	Households	80
River Valley	TBRA/Services	Households	25

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Specific HOPWA Objectives

The following table outlines the priority HOPWA needs for the Tri-county area. Activities marked “High” priorities will receive funding during the Action Plan Period. Those marked as “Medium” priorities may receive funding if funding levels increase or particularly strong proposals are submitted. Activities marked as “Low” priorities will not be funded during the five-year plan period due to limited availability of funds.

Activity	Priority	Funding Source
Tenant-Based Rental Assistance	H	HOPWA, HOME, McKinney
Short-Term Rent, Mortgage and Utility Payments	H	HOPWA
Facility-Based Programs	L	---
Operating Costs for Facility-Based Programs	L	---
New Facilities Development with Capital Funds	L	HOPWA
Supportive Services in Conjunction with Housing Activities	H	HOPWA, Public, McKinney
Housing Information and Placement Services	H	HOPWA, Public
HOPWA Technical Assistance	M	HOPWA

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Neighborhood Revitalization Strategy Area

1. Statement of Goals

The City of Springfield is poised to intensify efforts to fundamentally change its urban neighborhoods that are located within the proposed Neighborhood Revitalization Strategy Area (NRSA). These communities are home to some of the City's poorest residents and have a wealth of ethnic diversity. The residents, businesses owners, and key stakeholders within the NRSA are dynamic, diverse, and eager for positive change and new investment.

The following four goals encompass our collective global vision for the NRSA. These goals are the result of a series of public meetings, interaction with key stakeholders in the neighborhoods and from ongoing efforts focused on meeting with neighborhood councils and civic associations to better understand the needs of residents.

The office of Housing and Neighborhood Services funds four resident driven organizations within the NRSA. These CDBG sub-recipients are the primary source of consultation with NRSA residents. Typically these organizations conduct public meetings at least once a month to address neighborhood concerns and ongoing neighborhood initiatives. All of these organizations have dedicated staff that work daily with their respective communities to better understand and address their concerns with the full support of the City behind them.

Additionally, staff from the office of Housing and Neighborhood Services attends numerous neighborhood meetings in addition to scheduling meetings with various councils and concerned NRSA residents surrounding particular issues. This ongoing process allows the City to better understand and build consensus around specific needs and priorities of NRSA residents. Typically other city departments are also invited to join in the discussion to share their expertise and resources to address neighborhood needs. This ongoing dialog and the resulting activities serve as the foundation upon which we are revitalizing our NRSA neighborhoods.

In addition to our efforts to promote ongoing interaction and communication with NRSA neighborhoods the City is actively working with neighborhood organizations to build mutually beneficial partnerships between neighborhood organizations and key stakeholders and businesses in each community. Through these partnerships the city is able to leverage support to neighborhood organizations with investment from the private sector. Fostering the understanding that public dollars alone cannot bring about substantial and sustainable change is paramount to the success of the NRSA.

NRSA GOALS

1. Build capacity within existing community-based organizations so that they can better support NRSA households and serve as the catalyst for change.
2. Improve neighborhood infrastructure, housing stock and the overall aesthetics of neighborhoods to bring back civic pride and encourage private investment.
3. Engage all NRSA Neighborhood stakeholders and the governing body of our city to form a partnership to make our neighborhoods a better place to live, work and recreate.
4. Foster neighborhood economic development to promote meaningful job creation for NRSA residents.

While the finances of Springfield have necessitated the need for a state financial control board, this creates a unique opportunity to establish new partnerships to substantially improve the City's neighborhoods. With far-reaching assistance from various sources including HUD and the Commonwealth's Office of Commonwealth Development, the efforts to make significant and sustainable neighborhood improvements that will benefit residents and improve the quality of life in the proposed NRSA are currently underway. These new resources and partnerships are supporting the following activities in NRSA neighborhoods:

- Sustained assistance from the State Police to address crime;
- The development of a Capacity Building Program that provides tools, technical support, financial assistance and encourages NRSA organizations to form partnership with stakeholders.
- Development of a mechanism for neighborhoods to identify infrastructure priorities
- Consolidation of code inspection functions within the Office of Housing, and the implementation of a mechanism to permit web site application to allow residents to track code enforcement issues.
- Process in place to address dangerous abandoned properties and to track completion of redevelopment of blighted properties.

- Coordination of publicly owned real estate disposition;
- Improvements to the State Street corridor; involving infrastructure improvements in the NRSA.
- Homebuyer education program and homebuyer financial assistance program.
- One of the three infrastructure projects close to completion (Barrows Park) and two others to be identified through Action Plan based on NRSA priorities.
- Development of a public facility in one of the NRSA neighborhoods
- A new City budget mandate to spend .5% of the budget (FY07 \$1.7 Million) on capital improvements for city neighborhoods.

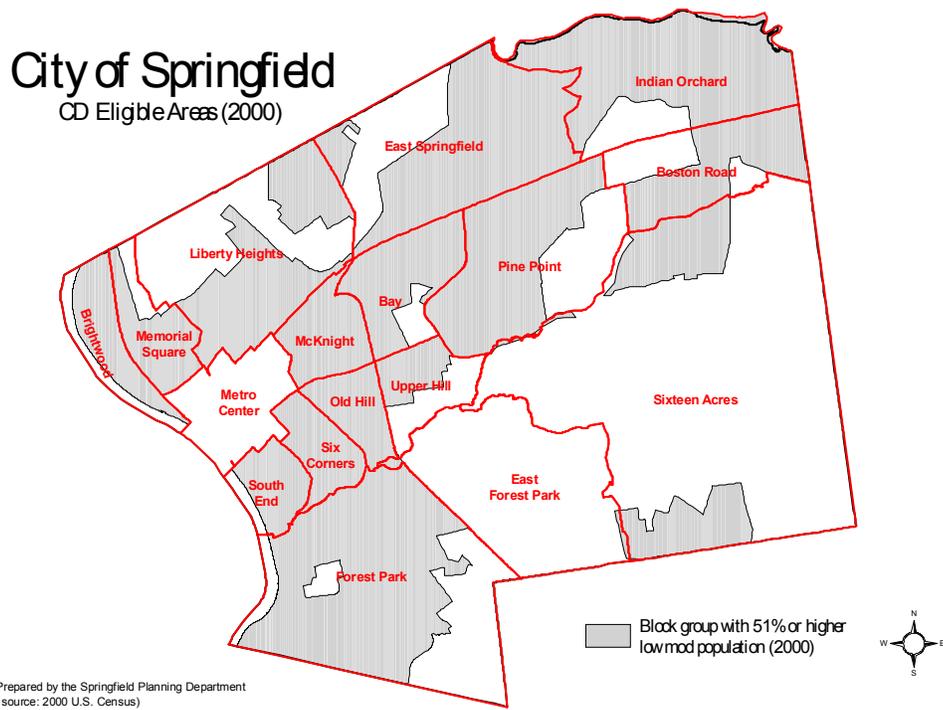
2. Past Accomplishments

As reported within the Annual CAPERS, real accomplishments have occurred within the Enterprise Community over the past ten years, yet the need to move more aggressively and urgently to stem blight and improve the lives of people and businesses in these communities has become increasingly apparent. It is with this new sense of urgency coupled with fundamental changes in the city's operating capacity that the proposed NRSA has been developed. Tangible outcomes that develop from this new foundation for neighborhood renewal will be the cornerstone for the NRSA.

3. Defining the NRSA Area

The U.S. Department of Housing and Urban Development (HUD) developed, in 1996, criteria for approving locally determined strategies to address primarily distressed residential areas for revitalization. These areas are known as Neighborhood Revitalization Strategy Areas (NRSA).

The map below indicates block groups with 51% or higher low-to-moderate income population in primarily residential areas. Most of these block groups are contiguous and thus would be potentially eligible to be included within a NRSA under HUD guidelines. Given the enormity of the number of block groups falling within this category and the substantial resources that would be needed to include all of these neighborhoods in the NRSA, additional criteria was established by the City of Springfield to limit the size of the NRSA to only those neighborhoods and neighborhood sections that had the greatest need.

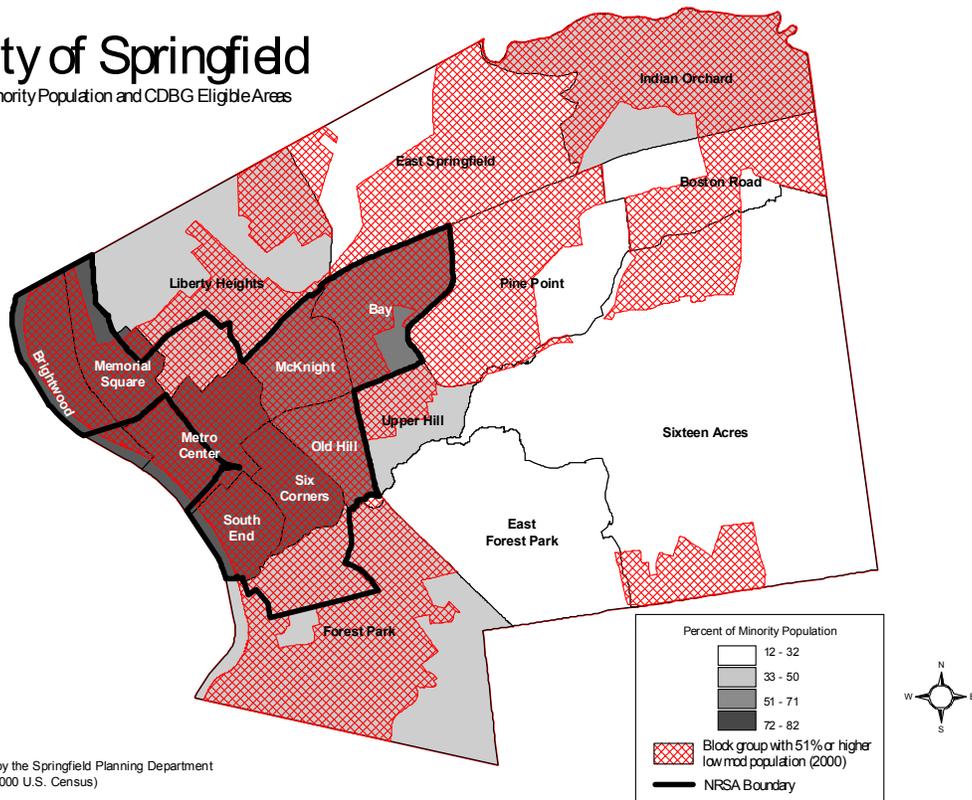


The City of Springfield established the following additional criteria to determine what neighborhoods and neighborhood sections should be included in the NRSA:

- Neighborhoods or neighborhood sections where the minority population is higher than 51% of all neighborhood residents;
- Neighborhoods with active neighborhood groups, CDC's, and key stakeholders where the successful implementation of the NRSA plan is likely.

The final determination for creating the boundary for the NRSA is illustrated in the map below that combines all of the above criteria.

City of Springfield
 Minority Population and CDBG Eligible Areas



Map Prepared by the Springfield Planning Department
 (Data source: 2000 U.S. Census)

As shown on the map there are notable neighborhoods and neighborhood sections that are not included because they do not meet a sufficient threshold of the above criteria. More specifically Metro Center is not included because it is not predominately residential; Indian Orchard, East Springfield, Boston Road, Pine Point, Bay, McKnight, Sixteen Acres, Liberty Heights and Forest Park are not included because they do not have large percentages of minority residents and most are not contiguous to other neighborhoods with greater needs. By limiting the size of the NRSA the City of Springfield will be better able to focus available resources in those neighborhoods with the greatest need for revitalization and foster sustainable positive changes that benefit NRSA residents.

4. Need for NRSA designation

Despite ongoing efforts to address the many complex needs of residents in the Enterprise Community, there is still much more to be done. From 1990 to 2000 the number of census blocks groups that represent 51% or higher low-to moderate-income population has risen. These census block groups are predominately in Springfield’s most urban neighborhoods. These communities are falling behind when compared to the overall economic health of the remaining city neighborhoods and the region in total. Further, violent crime has increased in the city; according to City-data.com Springfield’s crime index of 896.3 is significantly higher than the U.S. average of 330.6. The following indicators further illustrate the need to re-designate Springfield’s Enterprise Community as a NRSA:

Unemployment statistics for NRSA neighborhoods, as shown in the following indices, highlight a significant disparity between the number of unemployed individuals in NRSA neighborhoods compared to the entire City of Springfield and the region.

Poverty Levels

Neighborhood	Total Population	Persons below Poverty Level	Percent below Poverty Level
Memorial Square	4858	2814	58%
South End	3093	1537	50%
Six Corners	7347	3352	46%
Old Hill	4504	1768	39%
Brightwood	3850	1458	38%
City of Springfield	146,327	33,772	23%
Region			13%

Source: 2000 Census

Housing Units – Percent owner-occupied

Neighborhood	Total Housing Units	Occupied Housing Units	Percent Owner-occupied units
Memorial Square	1850	1691	6.3%
South End	1365	1273	14.8%
Six Corners	3466	3022	18.1%
Brightwood	1488	1434	20.0%
Old Hill	1660	1461	34.0%
City of Springfield	61,172	57,130	49.9%
Region	239,709	227,095	63.3%

Source: 2000 Census

Unemployment

Neighborhood	In Civilian Labor Force	Employed	Unemployed	Percent Unemployed
Six Corners	2561	2137	424	16.6%
Brightwood	1232	1028	204	16.6%
Memorial Square	1044	879	165	15.8%
Old Hill	1542	1335	207	13.4%
South End	1069	938	131	12.3%
City of Springfield	66,262	60,651	5611	8.5%
Region	296,374	272,660	23,714	8%

Source: 2000 Census

Housing Units Built before 1940

Neighborhood	Percent Housing Units Built before 1940
Old Hill	55.4%
South End	53.5%
Six Corners	50.5%
Memorial Square	21.4%
Brightwood	19.7%
City of Springfield	36.2%
Region	34.0%

Source: 2000 Census

Lead Hazards

Neighborhood	Number of High Risk Units*
Six Corners	730
South End	470
Old Hill	320
Memorial Square	301
Brightwood	194
City of Springfield	6,207

Source: Scorecard, Environmental Defense

*This measure is the number of housing units that were built before 1950 and are occupied by families living below the poverty level.

Education Attainment

Neighborhood	Percent High School Graduate or Higher
Memorial Square	39%
Brightwood	44%
South End	56%
Six Corners	57%
Old Hill	62%
City of Springfield	73%
Region	84.4%

Source: 2000 Census

Health Indices – HIV/AIDS

Neighborhood	% of residents known to be living with HIV/AIDS
Memorial Square	.99%
Brightwood	
South End	1.37%
Six Corners	
Old Hill	.75%
City of Springfield	.6%
Massachusetts	.2%

Source: Springfield Health and Human Services April 2004 Data

Health Indices – Teen Births

Neighborhood	% Age 17 or Under	% Age 18-19
Memorial Square	16.6%	16.4%
Brightwood		
South End	8.8%	14.7%
Six Corners	10.4%	16.4%
Old Hill	12.8%	17.1%
City of Springfield	8.8%	11.9%

Source: Springfield Health and Human Services 1997-1999 Data

Elderly Living Alone

Neighborhood	65 + Living alone	Total Population	Percent
Six Corners	164	7688	2.13%
Old Hill	117	4557	2.57%
Memorial Square	166	4889	3.4%
South End	111	3223	3.44%
Brightwood	183	3936	4.65%
City of Springfield	6841	152,082	4.5%

Source: 2000 Census

Youth Living in Poverty

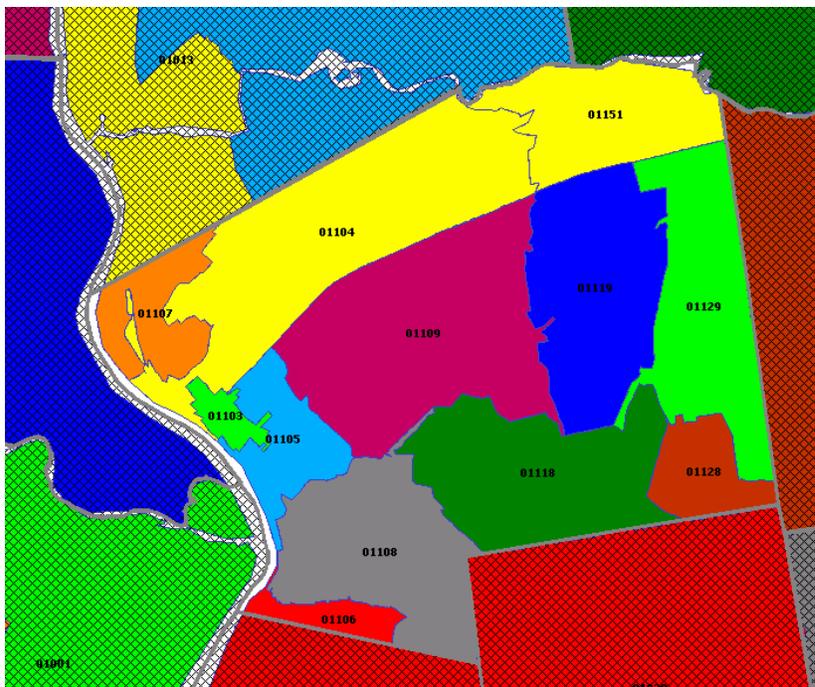
Neighborhood	< 18 Below Poverty Level	Total Population	Percent
Old Hill	896	4557	19.66
Memorial Square	1347	4889	27.55
South End	701	3223	21.75
Brightwood	619	3936	15.73
Six Corners	1473	7688	19.16
City of Springfield	14,637	152,082	9.62

Source: 2000 Census

Limited Access to Business

Zip	Location	Percent of % Individuals Below Poverty Level	Individuals Living Below Poverty Level Per Establishment
01107	NRSA Equivalent Zip Code	40.0%	32.1
01109	NRSA Equivalent Zip Code	36.9%	24.3
01105	NRSA Equivalent Zip Code	43.9%	20.2
01108	Not in NRSA	23.0%	19.4
01104	Not in NRSA	19.9%	11.0
01151	Not in NRSA	19.2%	7.5
01119	Not in NRSA	9.2%	7.2
01118	Not in NRSA	7.5%	6.1
01128	Not in NRSA	7.2%	3.4
01103	Not in NRSA (Metro Center)	37.7%	2.9
01129	Not in NRSA	4.8%	1.8

Springfield, MA Zip Codes



Source: 2000 US Census, Dun and Bradstreet

Zip codes are presented as business data was only available by zip codes and not by census tracts.

5. NRSA Action Plan

The strategy to focus on four global goals for the Neighborhood Revitalization Strategy plan includes addressing the following needs with corresponding objectives. The success of the NRSA will be measured against achieving the critical outcomes that are shown in the attached logic plans.

Goal 1: Build capacity within existing community-based organizations so that they can serve as the catalyst for neighborhood renewal and better support the needs of NRSA households.

Problem/Need	Objectives
1. The needs of NRSA households require a coordinated, community based approach.	Identify and implement successful community-based service models to meet the health needs of NRSA residents.
2. Neighborhood organizations are lacking the needed human and capital resources to effectively address quality of life and revitalization issues.	Provide technical assistance and build capacity in organizations throughout the NRSA.
3. Neighborhood businesses and key stakeholders are not fully engaged in neighborhood revitalization activities.	Create processes and tools to better facilitate communication between NRSA residents, neighborhood businesses, and key stakeholders.

Goal 2. Improve neighborhood infrastructure, housing stock and the overall aesthetics of neighborhoods to bring back civic pride and encourage private investment.

Problem/Need	Objectives
1. Negative quality of life issues are affecting the desirability and corresponding marketability of Springfield’s urban neighborhoods	Address graffiti, adverse neighborhood businesses, zoning, code violations and related crime.
2. NRSA neighborhoods have a disproportionate percentage of vacant blighted properties and marginal housing stock.	To redevelop vacant properties and rehabilitate marginal stock.
3. Public infrastructure (streets, sidewalks, lighting, schools) within the NRSA is in need of significant repair.	Improve the quality of public infrastructure.

Goal 3. Engage all NRSA Neighborhood stakeholders and the governing body of our city to form a partnership to make our neighborhoods a better place to live, work and recreate.

Problem/Need	Objectives
1. Lack of educational attainment and vocational training limit employment opportunities for NRSA residents.	Expand non-traditional education and employment training opportunities.
2. NRSA residents have a high reliance on public transportation and youth need a breadth of recreational opportunities within NRSA.	Invest in parks, and recreational and youth programming within NRSA.
3. Loss of stable, quality housing units in NRSA.	Expand affordable housing units, homeownership, and rentals to provide quality housing.

4. Foster neighborhood economic development to promote meaningful job creation for NRSA residents.

Problem/Need	Objectives
1. High rates of unemployment in NRSA neighborhoods result from the lack educational attainment and vocational training.	Expand non-traditional education and employment training opportunities that target local economic job growth opportunities.
2. NRSA neighborhoods economic development activities do not specifically target local residents for employment opportunities.	Engage key stakeholders and NRSA neighborhood businesses to invest in neighborhoods by promoting the hiring of local residents.
3. Loss of employment opportunities in NRSA neighborhoods are the result of not attracting consumers from beyond NRSA neighborhoods to patronize NRSA neighborhood businesses.	Expand efforts to market local businesses by addressing negative influences in NRSA neighborhood commercial districts such as graffiti, crime, and code violations.

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For each of the goals, the City will identify measurable outcomes within the Annual Action Plan. The City's intention is to utilize HUD's Logic model format to detail strategies, outputs, outcomes and consistency with HUD policies and priorities.

Grantee Name: City of Springfield

Project Name: ESG Administration																														
Description:	IDIS Project #:																													
The Office of Housing and Neighborhood Services will utilize these funds for the planning and execution of the ESG Program, including general management and oversight.																														
Location: Springfield, MA	Priority Need Category: Select one: Planning/Administration																													
Expected Completion Date: 06/30/2007	Matrix Code: 21A General Program Administration																													
Project Primary Purpose:	National Objective Codes:																													
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Not Applicable																													
Project Level Accomplishments:																														
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<input checked="" type="checkbox"/> Number of Persons, Households, Units	<input checked="" type="checkbox"/> Number of Neighborhoods Assisted																													
	<input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info																													
17 Activity- & Outcome- Specific Indicators:																														
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data																													
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job																													
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area																													
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program																													
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS																													
	HOMELESS SHELTER <input checked="" type="checkbox"/> 17. Number of persons stabilized																													
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td rowspan="4" style="width:5%;">Program Year 1</td> <td style="width:20%;">ESG</td> <td style="width:15%;">Proposed Amt.</td> <td style="width:15%;">\$9,088.20</td> <td style="width:5%;"></td> <td style="width:20%;"></td> <td style="width:15%;">Proposed Amt.</td> <td style="width:15%;"></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td></td> <td>Proposed Amt.</td> <td></td> <td></td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>		Program Year 1	ESG	Proposed Amt.	\$9,088.20			Proposed Amt.			Actual Amount				Actual Amount			Proposed Amt.				Proposed Amt.			Actual Amount				Actual Amount	
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		Actual Amount				Actual Amount																								
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Grantee Name: **City of Springfield**

Project Name: Homeless Shelter Operations	
Description:	IDIS Project #: UOG Code:
Funds will be provided to existing emergency shelter operators to expand the current capacity of emergency systems.	
Location: Springfield, MA	Priority Need Category Select one: Homeless/HIV/AIDS
Expected Completion Date: 06/30/2007	Matrix Code: 03T Operating Costs of Homeless/AIDS Patients Programs
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	National Objective Codes: Not Applicable Project Level Accomplishments: 1 People Proposed 1000 Underway Complete
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)
<input type="checkbox"/> Suitable Living Environment <input checked="" type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Improved Availability/Accessibility <input type="checkbox"/> Improved Affordability <input type="checkbox"/> Improved Sustainability
Indicators to be Tracked:	
5 Indicators Common to Most Activities:	
<input type="checkbox"/> Funds Leveraged <input checked="" type="checkbox"/> Number of Persons, Households, Units	<input checked="" type="checkbox"/> Income Levels <input type="checkbox"/> Number of Neighborhoods Assisted <input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info
17 Activity- & Outcome- Specific Indicators:	
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area) OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS HOMELESS SHELTER <input checked="" type="checkbox"/> 17. Number of persons stabilized
Program Year 1 ESG Proposed Amt. \$111,365.80 Actual Amount Proposed Amt. Actual Amount	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Notes:	

Grantee Name: City of Springfield

Project Name: Homeless Essential Services																																										
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>																																									
Funds will be provided to homeless service providers to operate ESG eligible essential service programs for homeless households.																																										
Location: Springfield, MA	Priority Need Category Select one: Homeless/HIV/AIDS ▼																																									
Expected Completion Date: 06/30/2007	Matrix Code: 03C Homeless Facilities (not operating costs) ▼																																									
Project Primary Purpose:	National Objective Codes: Not Applicable																																									
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Project Level Accomplishments: 1 People ▼ <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Proposed</td> <td align="right">1100</td> </tr> <tr> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> </tr> </table>	Proposed	1100	Underway		Complete																																				
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Complete																																										
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)																																									
<input type="checkbox"/> Suitable Living Environment <input checked="" type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Improved Availability/Accessibility <input type="checkbox"/> Improved Affordability <input type="checkbox"/> Improved Sustainability																																									
Indicators to be Tracked:																																										
5 Indicators Common to Most Activities:																																										
<input type="checkbox"/> Funds Leveraged <input checked="" type="checkbox"/> Number of Persons, Households, Units	<input checked="" type="checkbox"/> Income Levels <input checked="" type="checkbox"/> Number of Neighborhoods Assisted <input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info																																									
17 Activity- & Outcome- Specific Indicators:																																										
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data																																									
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job																																									
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area																																									
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program																																									
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS																																									
	HOMELESS SHELTER <input checked="" type="checkbox"/> 17. Number of persons stabilized																																									
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Program Year 1		<input type="text"/> ESG ▼	Proposed Amt.	\$51,000.00																																						
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	Proposed Amt.																																									
	Actual Amount																																									
Notes:																																										

Grantee Name: City of Springfield

Project Name: Rehabilitation							
Description:	IDIS Project #:						
Office of Housing & Neighborhood Services will allocate funding for homeless shelter renovations.							
Location: Springfield, MA	Priority Need Category: Select one: Homeless/HIV/AIDS						
Expected Completion Date: 06/30/2007	Matrix Code: 03C Homeless Facilities (not operating costs)						
Project Primary Purpose:	National Objective Codes:						
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Not Applicable						
Project Level Accomplishments:							
1 People	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Proposed</td> <td align="center">40</td> </tr> <tr> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> </tr> </table>	Proposed	40	Underway		Complete	
Proposed	40						
Underway							
Complete							
Objective (Insert "X" in only one)							
<input type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Improved Availability/Accessibility						
<input checked="" type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability						
<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability						
Indicators to be Tracked:							
5 Indicators Common to Most Activities:							
<input type="checkbox"/> Funds Leveraged	<input checked="" type="checkbox"/> Income Levels						
<input checked="" type="checkbox"/> Number of Persons, Households, Units	<input checked="" type="checkbox"/> Number of Neighborhoods Assisted						
	<input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info						
17 Activity- & Outcome- Specific Indicators:							
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data						
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job						
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area						
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program						
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS						
	HOMELESS SHELTER <input checked="" type="checkbox"/> 17. Number of persons stabilized						
Program Year 1	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>ESG</td> <td>Proposed Amt.</td> <td align="right">\$15,000.00</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	ESG	Proposed Amt.	\$15,000.00		Actual Amount	
ESG	Proposed Amt.	\$15,000.00					
	Actual Amount						
	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>		Proposed Amt.			Actual Amount	
	Proposed Amt.						
	Actual Amount						
	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>		Proposed Amt.			Actual Amount	
	Proposed Amt.						
	Actual Amount						
Notes:							

Grantee Name: **City of Springfield**

Project Name: Homeless Prevention																										
Description:	IDIS Project #:																									
Funds will be provided to homeless service providers to operate ESG eligible homeless prevention programs.																										
Location: Springfield, MA	Priority Need Category Select one: Homeless/HIV/AIDS																									
Expected Completion Date: 06/30/2007	Matrix Code: 03T Operating Costs of Homeless/AIDS Patients Programs																									
Project Primary Purpose:	National Objective Codes:																									
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Not Applicable																									
Project Level Accomplishments:																										
4 Households	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Proposed</td> <td align="right">115</td> </tr> <tr> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> </tr> </table>	Proposed	115	Underway		Complete																				
Proposed	115																									
Underway																										
Complete																										
Objective (Insert "X" in only one)																										
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<input checked="" type="checkbox"/> Decent Housing																										
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Outcome (Insert "X" in at least one)																										
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td><input checked="" type="checkbox"/> Improved Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Improved Affordability</td> </tr> <tr> <td><input type="checkbox"/> Improved Sustainability</td> </tr> </table>		<input checked="" type="checkbox"/> Improved Availability/Accessibility	<input type="checkbox"/> Improved Affordability	<input type="checkbox"/> Improved Sustainability																						
<input checked="" type="checkbox"/> Improved Availability/Accessibility																										
<input type="checkbox"/> Improved Affordability																										
<input type="checkbox"/> Improved Sustainability																										
Indicators to be Tracked:																										
5 Indicators Common to Most Activities:																										
__x__ Funds Leveraged	__x__ Income Levels																									
__x__ Number of Persons, Households, Units	__x__ Number of Neighborhoods Assisted																									
	__x__ Current Racial/Ethnic & Disability Info																									
17 Activity- & Outcome- Specific Indicators:																										
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data																									
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job																									
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area																									
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program																									
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS																									
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Program Year 1		ESG	Proposed Amt.	\$51,000.00		Proposed Amt.																				
			Actual Amount			Actual Amount																				
			Proposed Amt.			Proposed Amt.																				
		Actual Amount			Actual Amount																					
Notes:																										

Grantee Name: **City of Springfield**

Project Name: HOME Administration					
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>				
The Office of Housing and Neighborhood Services will utilize these funds for planning and execution of the HOME program, including general management and oversight.					
Location: Springfield, MA	Priority Need Category Select one: <input type="text" value="Planning/Administration"/>				
Expected Completion Date: 06/30/2007	Matrix Code: <input type="text" value="21A General Program Administration"/>				
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	National Objective Codes: Not Applicable				
Project Level Accomplishments:					
<input type="checkbox"/> Proposed					
<input type="checkbox"/> Underway					
<input type="checkbox"/> Complete					
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)				
<input type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Improved Availability/Accessibility				
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability				
<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability				
Indicators to be Tracked:					
5 Indicators Common to Most Activities:					
<input type="checkbox"/> Funds Leveraged	<input type="checkbox"/> Income Levels				
<input type="checkbox"/> Number of Persons, Households, Units	<input type="checkbox"/> Number of Neighborhoods Assisted				
	<input type="checkbox"/> Current Racial/Ethnic & Disability Info				
17 Activity- & Outcome- Specific Indicators:					
INFRASTRUCTURE OR PUBLIC SERVICE:	HOMEOWNERSHIP				
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	<input type="checkbox"/> 9. Homebuyers and assistance provided data				
TARGETED REVITALIZATION	JOB CREATION/RETENTION				
<input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	<input type="checkbox"/> 10. Type of Job/ Health Benefits				
OTHER PHYSICAL IMPROVEMENT	<input type="checkbox"/> 11. Employment status prior to job				
<input type="checkbox"/> 3. Addresses Slum/Blight	BUSINESS ASSISTANCE				
<input type="checkbox"/> 4. Commercial Facades	<input type="checkbox"/> 12. Number of businesses				
<input type="checkbox"/> 5. Acres of Brownfields	<input type="checkbox"/> 13. DUNS Number				
RENTAL HOUSING	<input type="checkbox"/> 14. NAIC Code/Service Area				
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility	HOMEBUYER UNITS				
<input type="checkbox"/> 7. Accessibility	<input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program				
HOMEOWNER REHAB	TBRA				
<input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS				
	HOMELESS SHELTER				
	<input type="checkbox"/> 17. Number of persons stabilized				
Program Year 2	<input type="text" value="HOME"/>	Proposed Amt. 176,581	<input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount		Actual Amount	
		Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
Notes:					

Grantee Name: City of Springfield

Project Name: Existing Homeowner Rehabilitation				
Description:	IDIS Project #:			
Funding for a program to provide rehabilitation assistance and financing to income eligible homeowners living in substandard housing.				
Location: Springfield, MA	Priority Need Category: Select one: Owner-Occupied Housing			
Expected Completion Date: 06/30/2007	Matrix Code: 14A Rehab: Single Unit Residential			
Project Primary Purpose:	National Objective Codes:			
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMH			
	Project Level Accomplishments:			
	10 Housing Units			
	Proposed 15			
	Underway			
	Complete			
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)			
<input type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Improved Availability/Accessibility			
<input checked="" type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability			
<input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Improved Sustainability			
Indicators to be Tracked:				
5 Indicators Common to Most Activities:				
<input type="checkbox"/> Funds Leveraged	<input checked="" type="checkbox"/> Income Levels			
<input checked="" type="checkbox"/> Number of Persons, Households, Units	<input type="checkbox"/> Number of Neighborhoods Assisted			
	<input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info			
17 Activity- & Outcome- Specific Indicators:				
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area) OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility HOMEOWNER REHAB <input checked="" type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: addordability, 504 accessible, number subsidized by program TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized			
Program Year 2	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount
CDBG				
HOME	250,000			
Notes:				

Grantee Name: City of Springfield

Project Name: Tenant Based Rental Assistance																										
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>																									
Rental Assistance will be provided to as many as 24 special needs households. Rental assistance will be administered by public and/or regional housing authority in partnership with human service provider(s).																										
Location: Springfield, MA	Priority Need Category Select one: <input type="text" value="Non-Homeless Special Needs"/>																									
Expected Completion Date: 06/30/2007	Matrix Code: 31F Tenant Based Rental Assistance																									
Project Primary Purpose:	National Objective Codes:																									
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<input type="text" value="LMC"/>																									
	Project Level Accomplishments:																									
	<input type="text" value="4 Households"/>																									
	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Proposed</td> <td align="center">24</td> </tr> <tr> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> </tr> </table>	Proposed	24	Underway		Complete																				
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Objective (Insert "X" in only one)																										
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5 Indicators Common to Most Activities:																										
<input type="checkbox"/> Funds Leveraged	<input checked="" type="checkbox"/> Income Levels																									
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	<input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info																									
17 Activity- & Outcome- Specific Indicators:																										
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data																									
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job																									
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area																									
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program																									
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Program Year 1		<input type="text" value="HOME"/>	Proposed Amt.	\$200,000.00																						
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<input type="text"/>	Proposed Amt.																									
	Actual Amount																									
<input type="text"/>	Proposed Amt.																									
	Actual Amount																									
Notes:																										

Grantee Name: City of Springfield

Project Name: Project Based Home Ownership																										
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>																									
Funding for Developers to acquire and rehabilitate and/or construct housing for resale to income eligible households.																										
Location: Springfield, MA	Priority Need Category Select one: <input type="text" value="Owner-Occupied Housing"/>																									
Expected Completion Date: 06/30/2007	Matrix Code: <input type="text" value="14G Acquisition for Rehabilitation"/>																									
Project Primary Purpose:	National Objective Codes:																									
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<input type="text" value="LMH"/>																									
Project Level Accomplishments:																										
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5 Indicators Common to Most Activities:																										
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17 Activity- & Outcome- Specific Indicators:																										
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<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td rowspan="4" style="writing-mode: vertical-rl; transform: rotate(180deg);">Program Year 2</td> <td><input type="text" value="HOME"/></td> <td>Proposed Amt.</td> <td align="center">700,000</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td><input type="text" value="OTHER"/></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	Program Year 2	<input type="text" value="HOME"/>	Proposed Amt.	700,000		Actual Amount		<input type="text" value="OTHER"/>	Proposed Amt.			Actual Amount		<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td><input type="text" value="OTHER"/></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td><input type="text" value="OTHER"/></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	<input type="text" value="OTHER"/>	Proposed Amt.			Actual Amount		<input type="text" value="OTHER"/>	Proposed Amt.			Actual Amount	
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<input type="text" value="OTHER"/>	Proposed Amt.																									
	Actual Amount																									
Notes:																										

Grantee Name: City of Springfield

Project Name: Rental Production																	
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>																
Funding for a program to expand and/or preserve affordable rental housing. Program will be operated by the Office of Housing and Neighborhood Services. Funds will be loaned to both for-profit and non-profit developers.																	
Location: Springfield, MA	Priority Need Category Select one: Rental housing <input type="text"/>																
Expected Completion Date: 06/30/2007	Matrix Code: 14B Rehab: Multi Unit Residential <input type="text"/>																
Project Primary Purpose:	National Objective Codes:																
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMH <input type="text"/>																
	Project Level Accomplishments:																
	4 Households <input type="text"/> <table border="1" style="float: right; border-collapse: collapse;"> <tr> <td>Proposed</td> <td align="center">30</td> </tr> <tr> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> </tr> </table>	Proposed	30	Underway		Complete											
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Program Year 2	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>HOME <input type="text"/></td> <td>Proposed Amt. 439,233</td> <td>OTHER <input type="text"/></td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>OTHER <input type="text"/></td> <td>Proposed Amt.</td> <td>OTHER <input type="text"/></td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> </tr> </table>	HOME <input type="text"/>	Proposed Amt. 439,233	OTHER <input type="text"/>	Proposed Amt.		Actual Amount		Actual Amount	OTHER <input type="text"/>	Proposed Amt.	OTHER <input type="text"/>	Proposed Amt.		Actual Amount		Actual Amount
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OTHER <input type="text"/>	Proposed Amt.	OTHER <input type="text"/>	Proposed Amt.														
	Actual Amount		Actual Amount														
Notes:																	

Grantee Name: City of Springfield

Project Name: HOPWA Administration																									
Description:	IDIS Project #:																								
The Office of Housing and Neighborhood Services will utilize these funds for the planning and execution of the HOPWA Program, including general management and oversight.																									
Location: Springfield, MA	Priority Need Category Select one: Planning/Administration																								
Expected Completion Date: 06/30/2007	Matrix Code: 21A General Program Administration																								
Project Primary Purpose:	National Objective Codes:																								
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Not Applicable																								
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Notes:																									

Grantee Name: City of Springfield

Project Name: HOPWA Project Sponsor Administration																									
Description:	IDIS Project #: <input type="text"/>																								
UOG Code: <input type="text"/>																									
The Office of Housing and Neighborhood Services will allocate these funds for administrative expenses associated with HOPWA funding.																									
Location: Springfield, MA	Priority Need Category Select one: <input type="text" value="Planning/Administration"/>																								
Expected Completion Date: 06/30/2007	Matrix Code: <input type="text" value="31D HOPWA Project Sponsor Administration"/>																								
Project Primary Purpose:	National Objective Codes:																								
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Grantee Name: City of Springfield

Project Name: HOPWA																																														
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Funding to provide rental assistance, short term subsidies, and support services to households impacted by HIV/AIDS. Programs will be operated by human service providers in the tri-county area, Hampden, Hampshire and Franklin County.																																														
Location: Springfield, MA	Priority Need Category Select one: Homeless/HIV/AIDS																																													
Expected Completion Date: 06/30/2007	Matrix Code: 31E HOPWA Supportive Service																																													
Project Primary Purpose:	National Objective Codes:																																													
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17 Activity- & Outcome- Specific Indicators:																																														
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<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td rowspan="4" style="width:5%; text-align:center; vertical-align:middle;">Program Year 1</td> <td style="width:25%;"><input type="text" value="HOPWA"/></td> <td style="width:20%;">Proposed Amt.</td> <td style="width:20%; text-align:right;">\$446,100.00</td> <td style="width:5%;"></td> <td style="width:25%;"></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>Proposed Amt.</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td></td> </tr> </table>	Program Year 1	<input type="text" value="HOPWA"/>	Proposed Amt.	\$446,100.00				Actual Amount					Proposed Amt.					Actual Amount				<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;"></td> <td style="width:25%;"></td> <td style="width:20%;">Proposed Amt.</td> <td style="width:20%;"></td> <td style="width:5%;"></td> <td style="width:25%;"></td> </tr> <tr> <td></td> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>Proposed Amt.</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td></td> </tr> </table>			Proposed Amt.						Actual Amount						Proposed Amt.						Actual Amount			
Program Year 1		<input type="text" value="HOPWA"/>	Proposed Amt.	\$446,100.00																																										
			Actual Amount																																											
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		Actual Amount																																												
Notes:																																														

Grantee Name: City of Springfield

Project Name: American Dream Downpayment Initiative	
Description:	IDIS Project #: UOG Code:
Funding for first time home buyer financial assistance program. Eligible households will be provided purchase assistance (down payment, closing costs, interest rate buydowns) at the time of closing. Program operated by the Office of Housing and Neighborhood Services.	
Location: Springfield, MA	Priority Need Category Select one: Owner-Occupied Housing
Expected Completion Date: 06/30/2007	Matrix Code: 13 Direct Homeownership Assistance
Project Primary Purpose:	National Objective Codes:
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMH
	Project Level Accomplishments:
	4 Households
	Proposed 15
	Underway
	Complete
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)
<input type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Improved Availability/Accessibility
<input checked="" type="checkbox"/> Decent Housing	<input checked="" type="checkbox"/> Improved Affordability
<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability
Indicators to be Tracked:	
5 Indicators Common to Most Activities:	
<input type="checkbox"/> Funds Leveraged	<input checked="" type="checkbox"/> Income Levels
<input checked="" type="checkbox"/> Number of Persons, Households, Units	<input type="checkbox"/> Number of Neighborhoods Assisted
	<input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info
17 Activity- & Outcome- Specific Indicators:	
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	HOMEOWNERSHIP <input checked="" type="checkbox"/> 9. Homebuyers and assistance provided data
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS
	HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized
Program Year 2	
HOME	Proposed Amt. 24,944
	Actual Amount
OTHER	Proposed Amt.
	Actual Amount
Notes:	

Grantee Name: **City of Springfield**

Project Name: CDBG Administration																									
Description:	IDIS Project #:																								
The Office of Community Development and Housing and Neighborhood Services will utilize funding for the planning and execution of the CDBG Program, including general management and oversight, fiscal management and compliance.																									
Location: Springfield, MA	Priority Need Category Select one: Planning/Administration																								
Expected Completion Date: 06/30/2007	Matrix Code: 21A General Program Administration																								
Project Primary Purpose:	National Objective Codes:																								
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Not Applicable																								
	Project Level Accomplishments:																								
	Not Applicable																								
	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete																								
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)																								
<input type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Availability/Accessibility <input type="checkbox"/> Improved Affordability <input type="checkbox"/> Improved Sustainability																								
Indicators to be Tracked:																									
5 Indicators Common to Most Activities:																									
<input type="checkbox"/> Funds Leveraged <input type="checkbox"/> Number of Persons, Households, Units	<input type="checkbox"/> Income Levels <input type="checkbox"/> Number of Neighborhoods Assisted <input type="checkbox"/> Current Racial/Ethnic & Disability Info																								
17 Activity- & Outcome- Specific Indicators:																									
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data																								
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job																								
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area																								
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program																								
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Program Year 2	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td align="right">892,984</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td></td> <td>Proposed Amt.</td> <td></td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	892,984		Proposed Amt.			Actual Amount			Actual Amount			Proposed Amt.			Proposed Amt.			Actual Amount			Actual Amount	
CDBG	Proposed Amt.	892,984		Proposed Amt.																					
	Actual Amount			Actual Amount																					
	Proposed Amt.			Proposed Amt.																					
	Actual Amount			Actual Amount																					
Notes:																									

Grantee Name: **City of Springfield**

Project Name: Bond Payment	
Description:	IDIS Project #:
Funding will be used to pay debt service on City Bonds.	
Location: Springfield, MA	Priority Need Category: Select one: Other
Expected Completion Date: 06/30/2007	Matrix Code: 04 Clearance and Demolition
Project Primary Purpose:	National Objective Codes:
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	SBS
	Project Level Accomplishments:
	11 Public Facilities
	Proposed 1
	Underway
	Complete
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)
<input checked="" type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Improved Availability/Accessibility
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability
<input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Improved Sustainability
Indicators to be Tracked:	
5 Indicators Common to Most Activities:	
<input type="checkbox"/> Funds Leveraged	<input checked="" type="checkbox"/> Income Levels
<input checked="" type="checkbox"/> Number of Persons, Households, Units	<input type="checkbox"/> Number of Neighborhoods Assisted
	<input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info
17 Activity- & Outcome- Specific Indicators:	
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job
OTHER PHYSICAL IMPROVEMENT <input checked="" type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS
	HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized
Program Year 2	
CDBG	Proposed Amt. 537,399
	Actual Amount
	Proposed Amt.
	Actual Amount
	Proposed Amt.
	Actual Amount
Notes:	

Grantee Name: **City of Springfield**

Project Name: Section 108 Loan Payment													
Description:	IDIS Project #:												
Funds for 108 Loan payment.													
Location:	Priority Need Category												
Springfield, MA	Select one: Other <input type="text"/>												
Expected Completion Date:	Matrix Code:												
06/30/2007	19F Planned Repayment of Section 108 Loan Principal <input type="text"/>												
Project Primary Purpose:	National Objective Codes:												
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Not Applicable												
Project Level Accomplishments:													
	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Proposed</td> <td>N/A</td> </tr> <tr> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> </tr> </table>	Proposed	N/A	Underway		Complete							
Proposed	N/A												
Underway													
Complete													
Objective (Insert "X" in only one)													
<input type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Improved Availability/Accessibility												
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability												
<input checked="" type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Improved Sustainability												
Outcome (Insert "X" in at least one)													
Indicators to be Tracked:													
5 Indicators Common to Most Activities:													
<input type="checkbox"/> Income Levels	<input type="checkbox"/> Funds Leveraged												
<input type="checkbox"/> Number of Neighborhoods Assisted	<input type="checkbox"/> Number of Persons, Households, Units												
<input type="checkbox"/> Current Racial/Ethnic & Disability Info													
17 Activity- & Outcome- Specific Indicators													
INFRASTRUCTURE OR PUBLIC SERVICE <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data												
TARGETED REVITALIZATION <input checked="" type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job												
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area												
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program												
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS												
	HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized												
Program Year 2	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td><input type="text"/></td> <td>Proposed Amt.</td> <td>250,000</td> </tr> <tr> <td><input type="text"/></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td><input type="text"/></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td><input type="text"/></td> <td>Actual Amount</td> <td></td> </tr> </table>	<input type="text"/>	Proposed Amt.	250,000	<input type="text"/>	Actual Amount		<input type="text"/>	Proposed Amt.		<input type="text"/>	Actual Amount	
<input type="text"/>	Proposed Amt.	250,000											
<input type="text"/>	Actual Amount												
<input type="text"/>	Proposed Amt.												
<input type="text"/>	Actual Amount												
	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td><input type="text"/></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td><input type="text"/></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td><input type="text"/></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td><input type="text"/></td> <td>Actual Amount</td> <td></td> </tr> </table>	<input type="text"/>	Proposed Amt.		<input type="text"/>	Actual Amount		<input type="text"/>	Proposed Amt.		<input type="text"/>	Actual Amount	
<input type="text"/>	Proposed Amt.												
<input type="text"/>	Actual Amount												
<input type="text"/>	Proposed Amt.												
<input type="text"/>	Actual Amount												
Notes:													

Grantee Name: City of Springfield

Project Name: Commercial Revitalization	
Description:	IDIS Project #: <input type="text"/>
UOG Code: <input type="text"/>	
Funds to be used for infrastructure and other bricks and mortar projects related to revitalization efforts targeted for four commercial districts in CDBG eligible areas -- namely those on Walnut Street Corridor, North End, lower State Street and Indian Orchard's Main Street.	
Location:	Priority Need Category
Springfield, MA	Select one: <input type="text" value="Public Facilities"/>
Expected Completion Date:	Matrix Code:
06/30/2007	<input type="text" value="03 Public Facilities and Improvements (general)"/>
Project Primary Purpose:	National Objective Codes:
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<input type="text" value="LMA"/>
	Project Level Accomplishments:
	<input type="text" value="11 Public Facilities"/>
	<input type="text" value="Proposed"/> <input type="text" value="10"/>
	<input type="text" value="Underway"/>
	<input type="text" value="Complete"/>
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)
<input checked="" type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Availability/Accessibility <input type="checkbox"/> Improved Affordability <input checked="" type="checkbox"/> Improved Sustainability
Indicators to be Tracked:	
5 Indicators Common to Most Activities:	
<input type="checkbox"/> Income Levels	<input type="checkbox"/> Funds Leveraged
<input type="checkbox"/> Number of Neighborhoods Assisted	<input type="checkbox"/> Number of Persons, Households, Units
<input type="checkbox"/> Current Racial/Ethnic & Disability Info	
17 Activity- & Outcome- Specific Indicators	
INFRASTRUCTURE OR PUBLIC SERVICE	HOMEOWNERSHIP
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	<input type="checkbox"/> 9. Homebuyers and assistance provided data
TARGETED REVITALIZATION	JOB CREATION/RETENTION
<input checked="" type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	<input type="checkbox"/> 10. Type of Job/ Health Benefits
OTHER PHYSICAL IMPROVEMENT	BUSINESS ASSISTANCE
<input type="checkbox"/> 3. Addresses Slum/Blight	<input type="checkbox"/> 11. Employment status prior to job
<input type="checkbox"/> 4. Commercial Facades	<input type="checkbox"/> 12. Number of businesses
<input type="checkbox"/> 5. Acres of Brownfields	<input type="checkbox"/> 13. DUNS Number
RENTAL HOUSING	<input type="checkbox"/> 14. NAIC Code/Service Area
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility	HOMEBUYER UNITS
<input type="checkbox"/> 7. Accessibility	<input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program
HOMEOWNER REHAB	TBRA
<input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS
	HOMELESS SHELTER
	<input type="checkbox"/> 17. Number of persons stabilized
Program Year 2	Proposed Amt. 150,000
<input type="text" value="CDBG"/>	Actual Amount
<input type="text"/>	Proposed Amt.
<input type="text"/>	Actual Amount

Notes:

Grantee Name: **City of Springfield**

Project Name: HEARTWAP Program	
Description:	IDIS Project #: UOG Code:
To provide staff costs for administering the HEARTWAP program that provides assistance to income eligible homeowners and renters for the repair and/or replacement of heating systems.	
Location: Springfield, MA	Priority Need Category Select one: Owner-Occupied Housing
Expected Completion Date: 06/30/2007	Matrix Code: 14F Energy Efficiency Improvements
Project Primary Purpose:	National Objective Codes:
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMH
	Project Level Accomplishments:
	4 Households
	Proposed 200
	Underway
	Complete
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)
<input type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Improved Availability/Accessibility
<input checked="" type="checkbox"/> Decent Housing	<input checked="" type="checkbox"/> Improved Affordability
<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability
Indicators to be Tracked:	
5 Indicators Common to Most Activities:	
X Funds Leveraged	X Income Levels
X Number of Persons, Households, Units	X Number of Neighborhoods Assisted
	X Current Racial/Ethnic & Disability Info
17 Activity- & Outcome- Specific Indicators:	
INFRASTRUCTURE OR PUBLIC SERVICE:	HOMEOWNERSHIP
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	<input type="checkbox"/> 9. Homebuyers and assistance provided data
TARGETED REVITALIZATION	JOB CREATION/RETENTION
<input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	<input type="checkbox"/> 10. Type of Job/ Health Benefits
OTHER PHYSICAL IMPROVEMENT	<input type="checkbox"/> 11. Employment status prior to job
<input type="checkbox"/> 3. Addresses Slum/Blight	BUSINESS ASSISTANCE
<input type="checkbox"/> 4. Commercial Facades	<input type="checkbox"/> 12. Number of businesses
<input type="checkbox"/> 5. Acres of Brownfields	<input type="checkbox"/> 13. DUNS Number
RENTAL HOUSING	<input type="checkbox"/> 14. NAIC Code/Service Area
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility	HOMEBUYER UNITS
<input type="checkbox"/> 7. Accessibility	<input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program
HOMEOWNER REHAB	TBRA
<input checked="" type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS
	HOMELESS SHELTER
	<input type="checkbox"/> 17. Number of persons stabilized
Program Year 2	Proposed Amt. 165,000
CDBG	Actual Amount
OTHER	Proposed Amt.
	Actual Amount
	Proposed Amt.
	Actual Amount
Notes:	

Grantee Name: City of Springfield

Project Name: Vacant Lot Cleanup	
Description:	IDIS Project #: UOG Code:
Funds for program to remove rubbish, debris, litter and overgrowth from blighted properties within the CDBG eligible areas. Program includes use of City crews, private contractors and dump tipping fees.	
Location: Springfield, MA	Priority Need Category Select one: Non-Homeless Special Needs
Expected Completion Date: 06/30/2007	Matrix Code: 04 Clearance and Demolition
Project Primary Purpose:	National Objective Codes:
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMA
	Project Level Accomplishments:
	1 People
	Proposed 100
	Underway
	Complete
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)
<input type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Improved Availability/Accessibility
<input checked="" type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability
<input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Improved Sustainability
Indicators to be Tracked:	
5 Indicators Common to Most Activities:	
<input checked="" type="checkbox"/> Funds Leveraged	<input checked="" type="checkbox"/> Income Levels
<input checked="" type="checkbox"/> Number of Persons, Households, Units	<input checked="" type="checkbox"/> Number of Neighborhoods Assisted
	<input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info
17 Activity- & Outcome- Specific Indicators:	
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job
OTHER PHYSICAL IMPROVEMENT <input checked="" type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS
	HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized
Program Year 2	
CDBG	Proposed Amt. 285,000
	Actual Amount
	Proposed Amt.
	Actual Amount
	Proposed Amt.
	Actual Amount
Notes:	

Grantee Name: **City of Springfield**

Project Name: Board and Secure	
Description:	IDIS Project #:
To provide funds or boarding and securing blighted or damaged properties that pose a risk to public safety.	
Priority Need Category	
Springfield, MA	Select one: Other
Expected Completion Date:	Matrix Code:
06/30/2007	14D Rehab: Other Publicly or Privately Owned Residential Buildings
Project Primary Purpose:	National Objective Codes:
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMA
	Project Level Accomplishments:
	1 People
	Proposed 100
	Underway
	Complete
Objective (Insert "X" in only one)	
<input checked="" type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Improved Availability/Accessibility
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability
<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability
Indicators to be Tracked:	
5 Indicators Common to Most Activities:	
<input checked="" type="checkbox"/> Income Levels	<input type="checkbox"/> Funds Leveraged
<input type="checkbox"/> Number of Neighborhoods Assisted	<input checked="" type="checkbox"/> Number of Persons, Households, Units
<input type="checkbox"/> Current Racial/Ethnic & Disability Info	
17 Activity- & Outcome- Specific Indicators:	
HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area RENTAL HOUSING <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS HOMEOWNER REHAB <input type="checkbox"/> 17. Number of persons stabilized	INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area) OTHER PHYSICAL IMPROVEMENT <input checked="" type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)
Program Year 2	Proposed Amt. 6,000
CDBG	Actual Amount
OTHER	Proposed Amt.
	Actual Amount
Notes:	

Grantee Name: **City of Springfield**

Project Name: Urgent Response																	
Description:	IDIS Project #:																
Funding to execute boarding and securing of blighted or damaged properties. Activities may be carried out by City employees and/or private contractors.																	
Location: Springfield, MA	Priority Need Category Select one: Other																
Expected Completion Date: 06/30/2007	Matrix Code: 04 Clearance and Demolition																
Project Primary Purpose:	National Objective Codes:																
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMA																
	Project Level Accomplishments:																
	1 People																
	Proposed 100																
	Underway																
	Complete																
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)																
<input checked="" type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Improved Availability/Accessibility																
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability																
<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability																
Indicators to be Tracked:																	
5 Indicators Common to Most Activities:																	
<input type="checkbox"/> Funds Leveraged	<input checked="" type="checkbox"/> Income Levels																
<input checked="" type="checkbox"/> Number of Persons, Households, Units	<input type="checkbox"/> Number of Neighborhoods Assisted																
	<input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info																
17 Activity- & Outcome- Specific Indicators:																	
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data																
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job																
OTHER PHYSICAL IMPROVEMENT <input checked="" type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area																
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program																
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS																
	HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized																
Program Year 2	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>CDBG</td> <td>Proposed Amt. 75,000</td> <td></td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>OTHER</td> <td>Proposed Amt.</td> <td></td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> </tr> </table>	CDBG	Proposed Amt. 75,000		Proposed Amt.		Actual Amount		Actual Amount	OTHER	Proposed Amt.		Proposed Amt.		Actual Amount		Actual Amount
CDBG	Proposed Amt. 75,000		Proposed Amt.														
	Actual Amount		Actual Amount														
OTHER	Proposed Amt.		Proposed Amt.														
	Actual Amount		Actual Amount														
Notes:																	

Grantee Name: City of Springfield

Project Name: Neighborhood Facilities	
Description:	IDIS Project #: <input type="text"/>
UOG Code: <input type="text"/>	
Funding will be utilized for public facilities used for social services or for multiple purposes, principally designed to serve neighborhoods.	
Location:	Priority Need Category
Springfield, MA	Select one: <input type="text" value="Public Facilities"/>
Expected Completion Date:	Matrix Code:
06/30/2007	<input type="text" value="03E Neighborhood Facilities"/>
Project Primary Purpose:	National Objective Codes:
<input type="checkbox"/> Help the Homeless	<input type="text" value="LMA"/>
<input type="checkbox"/> Help Persons with HIV/AIDS	
<input type="checkbox"/> Help Persons with Disabilities	
<input type="checkbox"/> Address Public Housing Needs	
Project Level Accomplishments:	
<input type="text" value="11 Public Facilities"/>	Proposed <input type="text" value="2"/>
	Underway <input type="text"/>
	Complete <input type="text"/>
Objective (Insert "X" in only one)	
<input checked="" type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Improved Availability/Accessibility
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability
<input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Improved Sustainability
Indicators to be Tracked:	
5 Indicators Common to Most Activities:	
<input type="checkbox"/> Income Levels	<input type="checkbox"/> Funds Leveraged
<input type="checkbox"/> Number of Neighborhoods Assisted	<input type="checkbox"/> Number of Persons, Households, Units
<input type="checkbox"/> Current Racial/Ethnic & Disability Info	
17 Activity- & Outcome- Specific Indicators	
INFRASTRUCTURE OR PUBLIC SERVICE	HOMEOWNERSHIP
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	<input type="checkbox"/> 9. Homebuyers and assistance provided data
TARGETED REVITALIZATION	JOB CREATION/RETENTION
<input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	<input type="checkbox"/> 10. Type of Job/ Health Benefits
OTHER PHYSICAL IMPROVEMENT	BUSINESS ASSISTANCE
<input type="checkbox"/> 3. Addresses Slum/Blight	<input type="checkbox"/> 11. Employment status prior to job
<input type="checkbox"/> 4. Commercial Facades	<input type="checkbox"/> 12. Number of businesses
<input type="checkbox"/> 5. Acres of Brownfields	<input type="checkbox"/> 13. DUNS Number
RENTAL HOUSING	BUSINESS ASSISTANCE
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility	<input type="checkbox"/> 14. NAIC Code/Service Area
<input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS
HOMEOWNER REHAB	<input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program
<input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA
	<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS
	HOMELESS SHELTER
	<input type="checkbox"/> 17. Number of persons stabilized
Program Year 2	Proposed Amt. <input type="text" value="40,000"/>
<input type="text" value="CDBG"/>	Actual Amount <input type="text"/>
<input type="text"/>	Proposed Amt. <input type="text"/>
<input type="text"/>	Actual Amount <input type="text"/>
Notes:	

Grantee Name: City of Springfield

Project Name: Parks and Open Spaces	
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>
Funding to be utilized for the development and enhancement of open space and recreational facilities.	
Location:	Priority Need Category
Springfield, MA	Select one: <input type="text" value="Public Facilities"/>
Expected Completion Date:	Matrix Code:
06/30/2007	<input type="text" value="03 Public Facilities and Improvements (general)"/>
Project Primary Purpose:	National Objective Codes:
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<input type="text" value="LMA"/>
	Project Level Accomplishments:
	<input type="text" value="11 Public Facilities"/> Proposed <input type="text" value="3"/> Underway Complete
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)
<input checked="" type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Improved Availability/Accessibility <input type="checkbox"/> Improved Affordability <input checked="" type="checkbox"/> Improved Sustainability
Indicators to be Tracked:	
5 Indicators Common to Most Activities:	
<input type="checkbox"/> Income Levels	<input type="checkbox"/> Funds Leveraged
<input type="checkbox"/> Number of Neighborhoods Assisted	<input type="checkbox"/> Number of Persons, Households, Units
<input type="checkbox"/> Current Racial/Ethnic & Disability Info	
17 Activity- & Outcome- Specific Indicators	
INFRASTRUCTURE OR PUBLIC SERVICE	HOMEOWNERSHIP
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	<input type="text" value=""/> 9. Homebuyers and assistance provided data
TARGETED REVITALIZATION	JOB CREATION/RETENTION
<input checked="" type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	<input type="text" value=""/> 10. Type of Job/ Health Benefits
OTHER PHYSICAL IMPROVEMENT	BUSINESS ASSISTANCE
<input type="checkbox"/> 3. Addresses Slum/Blight	<input type="text" value=""/> 11. Employment status prior to job
<input type="checkbox"/> 4. Commercial Facades	<input type="text" value=""/> 12. Number of businesses
<input type="checkbox"/> 5. Acres of Brownfields	<input type="text" value=""/> 13. DUNS Number
RENTAL HOUSING	HOMEBUYER UNITS
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility	<input type="text" value=""/> 14. NAIC Code/Service Area
<input type="checkbox"/> 7. Accessibility	HOMEOWNER REHAB
<input type="text" value=""/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	<input type="text" value=""/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program
	TBRA
	<input type="text" value=""/> 16. Number of units, incl: # units for persons with AIDS
	HOMELESS SHELTER
	<input type="text" value=""/> 17. Number of persons stabilized
Program Year 2	<input type="text" value="CDBG"/>
Proposed Amt.	160,000
Actual Amount	
Proposed Amt.	
Actual Amount	
Notes:	

Grantee Name: City of Springfield

Project Name: Relocation Assistance	
Description:	IDIS Project #:
Funds to provide relocation assistance to low income households at risk of homelessness due to condemnation or court issued vacate orders.	
Location: Springfield, MA	Priority Need Category Select one: Non-Homeless Special Needs
Expected Completion Date: 06/30/2007	Matrix Code: 08 Relocation
Project Primary Purpose:	National Objective Codes:
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMC
	Project Level Accomplishments:
	4 Households
	Proposed 20
	Underway
	Complete
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)
<input type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Improved Availability/Accessibility
<input checked="" type="checkbox"/> Decent Housing	<input checked="" type="checkbox"/> Improved Affordability
<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability
Indicators to be Tracked:	
5 Indicators Common to Most Activities:	
<input checked="" type="checkbox"/> Funds leveraged	<input checked="" type="checkbox"/> Income Levels
<input checked="" type="checkbox"/> Number of Persons, Households, Units	<input checked="" type="checkbox"/> Number of Neighborhoods Assisted
	<input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info
17 Activity- & Outcome- Specific Indicators:	
INFRASTRUCTURE OR PUBLIC SERVICE:	HOMEOWNERSHIP
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	<input type="checkbox"/> 9. Homebuyers and assistance provided data
TARGETED REVITALIZATION	JOB CREATION/RETENTION
<input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	<input type="checkbox"/> 10. Type of Job/ Health Benefits
OTHER PHYSICAL IMPROVEMENT	BUSINESS ASSISTANCE
<input type="checkbox"/> 3. Addresses Slum/Blight	<input type="checkbox"/> 11. Employment status prior to job
<input type="checkbox"/> 4. Commercial Facades	<input type="checkbox"/> 12. Number of businesses
<input type="checkbox"/> 5. Acres of Brownfields	<input type="checkbox"/> 13. DUNS Number
RENTAL HOUSING	HOMEBUYER UNITS
<input checked="" type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility	<input type="checkbox"/> 14. NAIC Code/Service Area
<input type="checkbox"/> 7. Accessibility	<input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program
HOMEOWNER REHAB	TBRA
<input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS
	HOMELESS SHELTER
	<input type="checkbox"/> 17. Number of persons stabilized
Program Year 2	Proposed Amt. 42,827
CDBG	Actual Amount
OTHER	Proposed Amt.
	Actual Amount
	Proposed Amt.
	Actual Amount
Notes:	

Grantee Name: City of Springfield

Project Name: Neighborhood Capital Improvement Projects	
Description:	IDIS Project #:
Funding will be utilized for the implementation of neighborhood capital improvements including, triangles, streets and sidewalks.	
Location:	Priority Need Category
Springfield, MA	Select one: <input type="text" value="Other"/>
Expected Completion Date:	Matrix Code:
06/30/2007	03 Public Facilities and Improvements (general)
Project Primary Purpose:	National Objective Codes:
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMA
	Project Level Accomplishments:
	11 Public Facilities
	Proposed 2
	Underway
	Complete
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)
<input checked="" type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Improved Availability/Accessibility
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability
<input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Improved Sustainability
Indicators to be Tracked:	
5 Indicators Common to Most Activities:	
<input type="checkbox"/> Funds Leveraged	<input type="checkbox"/> Income Levels
<input type="checkbox"/> Number of Persons, Households, Units	<input type="checkbox"/> Number of Neighborhoods Assisted
	<input type="checkbox"/> Current Racial/Ethnic & Disability Info
17 Activity- & Outcome- Specific Indicators:	
INFRASTRUCTURE OR PUBLIC SERVICE <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data
TARGETED REVITALIZATION <input checked="" type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS
	HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized
Program Year 2	
CDBG	Proposed Amt. 200,000
	Actual Amount
	Proposed Amt.
	Actual Amount

Notes:

Grantee Name: **City of Springfield**

Project Name: Graffiti	
Description:	IDIS Project #:
Funds for staffing and materials associated with removing graffiti from privately owned buildings within the CDBG eligible areas.	
Location: Springfield, MA	Priority Need Category Select one: Other
Expected Completion Date: 06/30/2007	Matrix Code: 14H Rehabilitation Administration
Project Primary Purpose:	National Objective Codes:
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMA
	Project Level Accomplishments:
	1 People
	Proposed 100
	Underway
	Complete
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)
<input checked="" type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Improved Availability/Accessibility
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability
<input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Improved Sustainability
Indicators to be Tracked:	
5 Indicators Common to Most Activities:	
<input type="checkbox"/> Funds Leveraged	<input checked="" type="checkbox"/> Income Levels
<input checked="" type="checkbox"/> Number of Persons, Households, Units	<input type="checkbox"/> Number of Neighborhoods Assisted
	<input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info
17 Activity- & Outcome- Specific Indicators:	
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job
OTHER PHYSICAL IMPROVEMENT <input checked="" type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS
	HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized
Program Year 2	
CDBG	Proposed Amt. 20,000
	Actual Amount
	Proposed Amt.
	Actual Amount
	Proposed Amt.
	Actual Amount
Notes:	

Grantee Name: City of Springfield

Project Name: ED Program Delivery					
Description:	IDIS Project #: UOG Code:				
Funds to be utilized for staff costs associated with the commercial district revitalization and related initiatives intended to rejuvenate four commercial districts in CDBG eligible areas -- namely those on Walnut Street Corridor, North End, lower State Street and Indian Orchard's Main Street					
Location:	Priority Need Category				
Springfield, MA	Select one: Economic Development ▼				
Expected Completion Date:	Matrix Code:				
06/30/2007	15 Code Enforcement ▼				
Project Primary Purpose:	National Objective Codes: Project Level Accomplishments:				
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMA ▼	1 People ▼	Proposed	2000	
			Underway		
			Complete		
Objective (Insert "X" in only one)		Outcome (Insert "X" in at least one)			
<input checked="" type="checkbox"/> Suitable Living Environment		<input type="checkbox"/> Improved Availability/Accessibility			
<input type="checkbox"/> Decent Housing		<input type="checkbox"/> Improved Affordability			
<input type="checkbox"/> Economic Opportunity		<input checked="" type="checkbox"/> Improved Sustainability			
Indicators to be Tracked:					
5 Indicators Common to Most Activities:					
___x___ Income Levels		___x___ Funds Leveraged			
___x___ Number of Neighborhoods Assisted		___x___ Number of Persons, Households, Units			
___x___ Current Racial/Ethnic & Disability Info					
17 Activity- & Outcome- Specific Indicators					
INFRASTRUCTURE OR PUBLIC SERVICE		HOMEOWNERSHIP			
1. Persons with new or improved access or increase in standard service		9. Homebuyers and assistance provided data			
TARGETED REVITALIZATION		JOB CREATION/RETENTION			
2. Range of outcomes (e.g. jobs, businesses, households in target area)		10. Type of Job/ Health Benefits			
OTHER PHYSICAL IMPROVEMENT		BUSINESS ASSISTANCE			
3. Addresses Slum/Blight		11. Employment status prior to job			
4. Commercial Facades		12. Number of businesses			
5. Acres of Brownfields		13. DUNS Number			
RENTAL HOUSING		14. NAIC Code/Service Area			
6. Units (incl subtotal of units for chronically homeless persons) and Accessibility		HOMEBUYER UNITS			
7. Accessibility		15. Number of units, incl: affordability, 504 accessible, number subsidized by program			
HOMEOWNER REHAB		TBRA			
8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)		16. Number of units, incl: # units for persons with AIDS			
		HOMELESS SHELTER			
		17. Number of persons stabilized			
Program Year 2	CDBG ▼	Proposed Amt.	45,000		
		Actual Amount			
		Proposed Amt.			
		Actual Amount			
Notes:					

Grantee Name: City of Springfield

Project Name: Acquisition/Disposition																										
Description:	IDIS Project #: <input type="text"/>																									
To provide funding for staff and administrative costs associated with the acquisition and disposition of tax tittle properties. Program is designed to affect redevelopment.																										
Location: Springfield, MA	Priority Need Category Select one: <input type="text" value="Other"/>																									
Expected Completion Date: 06/30/2007	Matrix Code: <input type="text" value="02 Disposition"/>																									
Project Primary Purpose:	National Objective Codes:																									
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<input type="text" value="LMA"/>																									
	Project Level Accomplishments:																									
	<input type="text" value="1 People"/>																									
	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Proposed</td> <td align="right">100</td> </tr> <tr> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> </tr> </table>	Proposed	100	Underway		Complete																				
Proposed	100																									
Underway																										
Complete																										
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)																									
<input type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Availability/Accessibility <input type="checkbox"/> Improved Affordability <input type="checkbox"/> Improved Sustainability																									
Indicators to be Tracked:																										
5 Indicators Common to Most Activities:																										
<input type="checkbox"/> Funds Leveraged <input checked="" type="checkbox"/> Number of Persons,Households, Units	<input checked="" type="checkbox"/> Income Levels <input checked="" type="checkbox"/> Number of Neighborhoods Assisted <input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info																									
17 Activity- & Outcome- Specific Indicators:																										
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data																									
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job																									
OTHER PHYSICAL IMPROVEMENT <input checked="" type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area																									
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: addordability, 504 accessible, number subsidized by program																									
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS																									
	HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized																									
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td rowspan="4" style="width:5%; text-align:center; vertical-align:middle;">Program Year 2</td> <td><input type="text" value="CDBG"/></td> <td>Proposed Amt.</td> <td align="right">95,000</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td><input type="text" value="OTHER"/></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	Program Year 2	<input type="text" value="CDBG"/>	Proposed Amt.	95,000		Actual Amount		<input type="text" value="OTHER"/>	Proposed Amt.			Actual Amount		<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td><input type="text"/></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td><input type="text"/></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	<input type="text"/>	Proposed Amt.			Actual Amount		<input type="text"/>	Proposed Amt.			Actual Amount	
Program Year 2		<input type="text" value="CDBG"/>	Proposed Amt.	95,000																						
			Actual Amount																							
		<input type="text" value="OTHER"/>	Proposed Amt.																							
		Actual Amount																								
<input type="text"/>	Proposed Amt.																									
	Actual Amount																									
<input type="text"/>	Proposed Amt.																									
	Actual Amount																									
Notes:																										

Grantee Name: City of Springfield

Project Name: Targeted Enforcement	
Description:	IDIS Project #: <input type="text"/>
UOG Code: <input type="text"/>	
Funding for targeted inspections within the CDBG to address sub-standard conditions and lead paint hazards, including payment of City code inspectors and follow up actions such as legal proceedings and other necessary actions for public safety.	
Location:	Priority Need Category
Springfield, MA	Select one: <input type="text" value="Other"/>
Expected Completion Date:	Matrix Code:
06/30/2007	<input type="text" value="14I Lead Based Paint/Hazards Test/Abatement"/>
Project Primary Purpose:	National Objective Codes:
<input type="checkbox"/> Help the Homeless	<input type="text" value="LMA"/>
<input type="checkbox"/> Help Persons with HIV/AIDS	
<input type="checkbox"/> Help Persons with Disabilities	
<input type="checkbox"/> Address Public Housing Needs	
	Project Level Accomplishments:
	<input type="text" value="4 Households"/> Proposed <input type="text" value="700"/>
	Underway <input type="text"/>
	Complete <input type="text"/>
Objective (Insert "X" in only one)	
<input type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Improved Availability/Accessibility
<input checked="" type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability
<input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Improved Sustainability
Indicators to be Tracked:	
5 Indicators Common to Most Activities:	
<input type="checkbox"/> Income Levels	<input type="checkbox"/> Funds Leveraged
<input type="checkbox"/> Number of Neighborhoods Assisted	<input checked="" type="checkbox"/> Number of Persons, Households, Units
<input type="checkbox"/> Current Racial/Ethnic & Disability Info	
17 Activity- & Outcome- Specific Indicators	
INFRASTRUCTURE OR PUBLIC SERVICE	HOMEOWNERSHIP
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	<input type="checkbox"/> 9. Homebuyers and assistance provided data
TARGETED REVITALIZATION	JOB CREATION/RETENTION
<input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	<input type="checkbox"/> 10. Type of Job/ Health Benefits
OTHER PHYSICAL IMPROVEMENT	BUSINESS ASSISTANCE
<input checked="" type="checkbox"/> 3. Addresses Slum/Blight	<input type="checkbox"/> 11. Employment status prior to job
<input type="checkbox"/> 4. Commercial Facades	<input type="checkbox"/> 12. Number of businesses
<input type="checkbox"/> 5. Acres of Brownfields	<input type="checkbox"/> 13. DUNS Number
RENTAL HOUSING	HOMEBUYER UNITS
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility	<input type="checkbox"/> 14. NAIC Code/Service Area
<input type="checkbox"/> 7. Accessibility	<input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program
HOMEOWNER REHAB	TBRA
<input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS
	HOMELESS SHELTER
	<input type="checkbox"/> 17. Number of persons stabilized
Program Year 2	Proposed Amt. <input type="text" value="60,000"/>
<input type="text" value="CDBG"/>	Actual Amount <input type="text"/>
<input type="text"/>	Proposed Amt. <input type="text"/>
<input type="text"/>	Actual Amount <input type="text"/>

Notes:

Grantee Name: City of Springfield

Project Name: Housing Program Delivery - Rehabilitation		
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>	
Funds for staff costs associated with administering housing rehabilitation programs including homeowner rehabilitation, project based homeownership, rental rehabilitation, graffiti and lead removal programs operated through the Office of Housing and Neighborhood Services.		
Location: Springfield, MA	Priority Need Category Select one: <input type="text" value="Other"/>	
Expected Completion Date: 06/30/2007	Matrix Code: <input type="text" value="14H Rehabilitation Administration"/>	
Project Primary Purpose:	National Objective Codes: <input type="text" value="LMH"/> Project Level Accomplishments:	
<input type="checkbox"/> Help the Homeless	<input type="text" value="4 Households"/> Proposed 55	
<input type="checkbox"/> Help Persons with HIV/AIDS		Underway
<input type="checkbox"/> Help Persons with Disabilities		Complete
<input type="checkbox"/> Address Public Housing Needs		
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)	
<input type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Improved Availability/Accessibility	
<input checked="" type="checkbox"/> Decent Housing	<input checked="" type="checkbox"/> Improved Affordability	
<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability	
Indicators to be Tracked:		
5 Indicators Common to Most Activities:		
<input checked="" type="checkbox"/> Income Levels	<input type="checkbox"/> Funds Leveraged	
<input type="checkbox"/> Number of Neighborhoods Assisted	<input checked="" type="checkbox"/> Number of Persons, Households, Units	
<input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info		
17 Activity- & Outcome- Specific Indicators:		
HOMEOWNERSHIP	<input type="checkbox"/> 9. Homebuyers and assistance provided data	
INFRASTRUCTURE OR PUBLIC SERVICE:	JOB CREATION/RETENTION	
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	<input type="checkbox"/> 10. Type of Job/ Health Benefits	
TARGETED REVITALIZATION	<input type="checkbox"/> 11. Employment status prior to job	
<input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	BUSINESS ASSISTANCE	
OTHER PHYSICAL IMPROVEMENT	<input type="checkbox"/> 12. Number of businesses	
<input type="checkbox"/> 3. Addresses Slum/Blight	<input type="checkbox"/> 13. DUNS Number	
<input type="checkbox"/> 4. Commercial Facades	<input type="checkbox"/> 14. NAIC Code/Service Area	
<input type="checkbox"/> 5. Acres of Brownfields	HOMEBUYER UNITS	
RENTAL HOUSING	<input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program	
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility	TBRA	
<input checked="" type="checkbox"/> 7. Accessibility	<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS	
HOMEOWNER REHAB	HOMELESS SHELTER	
<input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	<input type="checkbox"/> 17. Number of persons stabilized	
Program Year 2		
<input type="text" value="CDBG"/>	Proposed Amt. 140,000	
	Actual Amount	
<input type="text"/>	Proposed Amt.	
	Actual Amount	
<input type="text"/>	Proposed Amt.	
	Actual Amount	
Notes:		

Grantee Name: City of Springfield

Project Name: Housing Program Delivery - Direct Homeownership Assistance	
Description:	IDIS Project #: UOG Code:
Funding for staff costs associated with administering Home Buyer Assistance programs through the Office of Housing and Neighborhood Services.	
Location: Springfield, MA	Priority Need Category Select one: Owner-Occupied Housing
Expected Completion Date: 06/30/2007	Matrix Code: 13 Direct Homeownership Assistance
Project Primary Purpose:	National Objective Codes:
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMH
	Project Level Accomplishments:
	10 Housing Units
	Proposed 15
	Underway
	Complete
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)
<input type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Improved Availability/Accessibility
<input checked="" type="checkbox"/> Decent Housing	<input checked="" type="checkbox"/> Improved Affordability
<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability
Indicators to be Tracked:	
5 Indicators Common to Most Activities:	
<input type="checkbox"/> Funds Leveraged	<input checked="" type="checkbox"/> Income Levels
<input checked="" type="checkbox"/> Number of Persons, Households, Units	<input checked="" type="checkbox"/> Number of Neighborhoods Assisted
	<input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info
17 Activity- & Outcome- Specific Indicators:	
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS
	HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized
Program Year 2	
CDBG	Proposed Amt. 145,000
	Actual Amount
HOME	Proposed Amt.
	Actual Amount
OTHER	Proposed Amt.
	Actual Amount
Notes:	

Grantee Name: City of Springfield

Project Name: Capacity Building Program Delivery																										
Capacity Building	IDIS Project #:																									
UOG Code:																										
Funding will be allocated for staffing cost associated with building capacity within existing neighborhood organizations to undertake neighborhood revitalization projects.																										
Location:	Priority Need Category																									
Springfield, MA	Select one: Other <input type="button" value="v"/>																									
Expected Completion Date:	Matrix Code:																									
06/30/2007	19C CDBG Non-profit Organizations Capacity Building <input type="button" value="v"/>																									
Project Primary Purpose:	National Objective Codes:																									
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMA <input type="button" value="v"/>																									
	9 Organizations <input type="button" value="v"/>																									
	Proposed 9																									
	Underway																									
	Complete																									
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)																									
<input checked="" type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Improved Availability/Accessibility																									
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability																									
<input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Improved Sustainability																									
Indicators to be Tracked:																										
5 Indicators Common to Most Activities:																										
<input type="checkbox"/> Income Levels	<input type="checkbox"/> Funds Leveraged																									
<input type="checkbox"/> Number of Neighborhoods Assisted	<input checked="" type="checkbox"/> Number of Persons, Households, Units																									
<input type="checkbox"/> Current Racial/Ethnic & Disability Info																										
17 Activity- & Outcome- Specific Indicators:																										
HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data INFRASTRUCTURE OR PUBLIC SERVICE <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service <input checked="" type="checkbox"/>	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job																									
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area																									
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program																									
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS																									
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized																									
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Program Year 2		CDBG <input type="button" value="v"/>	Proposed Amt.	130,000																						
			Actual Amount																							
			Proposed Amt.																							
		Actual Amount																								
<input type="button" value="v"/>	Proposed Amt.																									
	Actual Amount																									
<input type="button" value="v"/>	Proposed Amt.																									
	Actual Amount																									
Notes:																										

Grantee Name: City of Springfield

Project Name: Neighborhood Program Delivery - Neighborhood Facility					
Capacity Building	IDIS Project #:				
Funding will be allocated for staffing cost associated with neighborhood facility projects in CDBG eligible areas.					
Location: Springfield, MA					
Priority Need Category					
Select one:	Public Facilities				
Expected Completion Date: 06/30/2007	Matrix Code: 03E Neighborhood Facilities				
Project Primary Purpose:	National Objective Codes:				
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMA				
	Project Level Accomplishments:				
	11 Public Facilities				
	Proposed 1				
	Underway				
	Complete				
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)				
<input checked="" type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Improved Availability/Accessibility				
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability				
<input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Improved Sustainability				
Indicators to be Tracked:					
5 Indicators Common to Most Activities:					
<input type="checkbox"/> Income Levels	<input checked="" type="checkbox"/> Funds Leveraged				
<input type="checkbox"/> Number of Neighborhoods Assisted	<input checked="" type="checkbox"/> Number of Persons, Households, Units				
<input type="checkbox"/> Current Racial/Ethnic & Disability Info					
17 Activity- & Outcome- Specific Indicators:					
HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data INFRASTRUCTURE OR PUBLIC SERVICE <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service <input checked="" type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area) TARGETED REVITALIZATION <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility RENTAL HOUSING <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized				
Program Year 2	CDBG	Proposed Amt. 95,000	Actual Amount	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount
Notes:					

Grantee Name: City of Springfield

Project Name: Neighborhood Program Delivery - Public Facility and Improvements																										
Capacity Building	IDIS Project #:																									
Funding will be allocated for staffing cost associated with public facility and improvement projects targeted for CDBG eligible areas.																										
Location: Springfield, MA																										
Priority Need Category																										
Select one:	Public Facilities																									
Expected Completion Date: 06/30/2007	Matrix Code: 03 Public Facilities and Improvements (general)																									
Project Primary Purpose:	National Objective Codes:																									
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMA 11 Public Facilities																									
	Project Level Accomplishments:																									
	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Proposed</td> <td align="center">3</td> </tr> <tr> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> </tr> </table>	Proposed	3	Underway		Complete																				
Proposed	3																									
Underway																										
Complete																										
Objective (Insert "X" in only one)																										
<input checked="" type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Improved Availability/Accessibility																									
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability																									
<input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Improved Sustainability																									
Outcome (Insert "X" in at least one)																										
Indicators to be Tracked:																										
5 Indicators Common to Most Activities:																										
<input type="checkbox"/> Income Levels	<input type="checkbox"/> Funds Leveraged																									
<input type="checkbox"/> Number of Neighborhoods Assisted	<input checked="" type="checkbox"/> Number of Persons, Households, Units																									
<input type="checkbox"/> Current Racial/Ethnic & Disability Info																										
17 Activity- & Outcome- Specific Indicators:																										
HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data	INFRAStructure OR PUBLIC SERVICE <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service <input checked="" type="checkbox"/>																									
JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job	TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)																									
BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area	OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields																									
HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program	RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility																									
TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS	HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)																									
HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized																										
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td rowspan="4" style="writing-mode: vertical-rl; transform: rotate(180deg);">Program Year 2</td> <td>CDBG</td> <td>Proposed Amt.</td> <td align="right">45,000</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td></td> <td>Proposed Amt.</td> <td></td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	Program Year 2	CDBG	Proposed Amt.	45,000		Proposed Amt.			Actual Amount			Actual Amount			Proposed Amt.			Proposed Amt.			Actual Amount			Actual Amount		
Program Year 2		CDBG	Proposed Amt.	45,000		Proposed Amt.																				
			Actual Amount			Actual Amount																				
			Proposed Amt.			Proposed Amt.																				
		Actual Amount			Actual Amount																					
Notes:																										

Grantee Name: City of Springfield

Project Name: Relocation Assistance Program Delivery																												
Description:	IDIS Project #: <input type="text"/>																											
To provide staff costs for administration of the relocation program which provides assistance to households at risk of homelessness due to condemnation or court issued vacate orders.																												
Location: Springfield, MA	Priority Need Category: Select one: Non-Homeless Special Needs <input type="text"/>																											
Expected Completion Date: 06/30/2007	Matrix Code: 08 Relocation <input type="text"/>																											
Project Primary Purpose:	National Objective Codes:																											
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMC <input type="text"/>																											
Project Level Accomplishments:																												
	4 Households <input type="text"/>																											
	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Proposed</td> <td align="center">20</td> </tr> <tr> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> </tr> </table>	Proposed	20	Underway		Complete																						
Proposed	20																											
Underway																												
Complete																												
Objective (Insert "X" in only one)																												
<input type="checkbox"/> Suitable Living Environment <input checked="" type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity																												
Outcome (Insert "X" in at least one)																												
<input type="checkbox"/> Improved Availability/Accessibility <input checked="" type="checkbox"/> Improved Affordability <input type="checkbox"/> Improved Sustainability																												
Indicators to be Tracked:																												
5 Indicators Common to Most Activities:																												
<input type="checkbox"/> Funds Leveraged <input checked="" type="checkbox"/> Number of Persons, Households, Units	<input checked="" type="checkbox"/> Income Levels <input type="checkbox"/> Number of Neighborhoods Assisted <input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info																											
17 Activity- & Outcome- Specific Indicators:																												
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data																											
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job																											
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area																											
RENTAL HOUSING <input checked="" type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program																											
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS																											
	HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized																											
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td rowspan="4" style="width:5%; text-align:center; vertical-align:middle;">Program Year 2</td> <td style="width:20%;"><input type="text"/></td> <td style="width:15%;">Proposed Amt.</td> <td style="width:15%; align:center">30,000</td> <td style="width:15%;"><input type="text"/></td> <td style="width:15%;">Proposed Amt.</td> <td style="width:15%;"></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td style="text-align:center;">OTHER</td> <td></td> <td>Proposed Amt.</td> <td></td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	Program Year 2	<input type="text"/>	Proposed Amt.	30,000	<input type="text"/>	Proposed Amt.			Actual Amount			Actual Amount		OTHER		Proposed Amt.			Proposed Amt.				Actual Amount			Actual Amount		
Program Year 2		<input type="text"/>	Proposed Amt.	30,000	<input type="text"/>	Proposed Amt.																						
			Actual Amount			Actual Amount																						
		OTHER		Proposed Amt.			Proposed Amt.																					
			Actual Amount			Actual Amount																						
Notes:																												

Grantee Name: **City of Springfield**

Project Name: Clearance and Demolition Program Delivery																	
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>																
To provide staff and administrative costs associated with the demolition and clearance of blighted, damaged and condemned structures. Program is to eliminate blight and remove the barriers to redevelopment.																	
Location: Springfield, MA	Priority Need Category Select one: Other <input type="text"/>																
Expected Completion Date: 06/30/2007	Matrix Code: 04 Clearance and Demolition <input type="text"/>																
Project Primary Purpose:	National Objective Codes:																
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMA <input type="text"/>																
	Project Level Accomplishments:																
	1 People <input type="text"/> Proposed 100																
	Underway																
	Complete																
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)																
<input checked="" type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Improved Availability/Accessibility																
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability																
<input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Improved Sustainability																
Indicators to be Tracked:																	
5 Indicators Common to Most Activities:																	
<input type="checkbox"/> Funds Leveraged	<input checked="" type="checkbox"/> Income Levels																
<input checked="" type="checkbox"/> Number of Persons, Households, Units	<input type="checkbox"/> Number of Neighborhoods Assisted																
	<input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info																
17 Activity- & Outcome- Specific Indicators:																	
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data																
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job																
OTHER PHYSICAL IMPROVEMENT <input checked="" type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area																
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program																
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS																
	HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized																
Program Year 2	<table border="1"> <tr> <td>CDBG <input type="text"/></td> <td>Proposed Amt. 50,000</td> <td><input type="text"/></td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>OTHER <input type="text"/></td> <td>Proposed Amt.</td> <td><input type="text"/></td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> </tr> </table>	CDBG <input type="text"/>	Proposed Amt. 50,000	<input type="text"/>	Proposed Amt.		Actual Amount		Actual Amount	OTHER <input type="text"/>	Proposed Amt.	<input type="text"/>	Proposed Amt.		Actual Amount		Actual Amount
CDBG <input type="text"/>	Proposed Amt. 50,000	<input type="text"/>	Proposed Amt.														
	Actual Amount		Actual Amount														
OTHER <input type="text"/>	Proposed Amt.	<input type="text"/>	Proposed Amt.														
	Actual Amount		Actual Amount														
Notes:																	

Grantee Name: City of Springfield

Project Name: Academic & Athletic Recreation Program																									
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>																								
A program that provides academic support, mentoring and athletic activities to low income youths between the ages of 7-14.																									
Location: Non-CBDO; Old Hill, Upper Hill, Bay Area, McKnight, Six Corners	Priority Need Category Select one: <input type="text" value="Public Service"/>																								
Expected Completion Date: 06/30/2007	Matrix Code: <input type="text" value="05D Youth Services"/>																								
Project Primary Purpose:	National Objective Codes:																								
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<input type="text" value="LMC"/>																								
	Project Level Accomplishments:																								
	<input type="text" value="1 People"/>																								
	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Proposed</td> <td align="right">300</td> </tr> <tr> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> </tr> </table>	Proposed	300	Underway		Complete																			
Proposed	300																								
Underway																									
Complete																									
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)																								
<input checked="" type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Improved Availability/Accessibility <input type="checkbox"/> Improved Affordability <input type="checkbox"/> Improved Sustainability																								
Indicators to be Tracked:																									
5 Indicators Common to Most Activities:																									
<input type="checkbox"/> Funds Leveraged <input checked="" type="checkbox"/> Number of Persons, Households, Units	<input checked="" type="checkbox"/> Income Levels <input checked="" type="checkbox"/> Number of Neighborhoods Assisted <input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info																								
17 Activity- & Outcome- Specific Indicators:																									
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service <input checked="" type="checkbox"/> standard service	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data																								
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job																								
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area																								
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program																								
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS																								
	HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized																								
Program Year 2	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td><input type="text" value="CDBG"/></td> <td>Proposed Amt.</td> <td align="right">9,000</td> <td><input type="text"/></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td><input type="text"/></td> <td>Proposed Amt.</td> <td></td> <td><input type="text"/></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	<input type="text" value="CDBG"/>	Proposed Amt.	9,000	<input type="text"/>	Proposed Amt.			Actual Amount			Actual Amount		<input type="text"/>	Proposed Amt.		<input type="text"/>	Proposed Amt.			Actual Amount			Actual Amount	
<input type="text" value="CDBG"/>	Proposed Amt.	9,000	<input type="text"/>	Proposed Amt.																					
	Actual Amount			Actual Amount																					
<input type="text"/>	Proposed Amt.		<input type="text"/>	Proposed Amt.																					
	Actual Amount			Actual Amount																					
Other:																									

Grantee Name: **City of Springfield**

Project Name: WEB Dubois Academy/Delta Academics																									
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>																								
Educational and tutorial services provided to low income boys and girls in grades 3-12. The program will concentrate on math, science and information technology.																									
Location: Non-CBDO; Old Hill, Upper Hill, Bay Area, McKnight, Six Corners	Priority Need Category Select one: <input type="text" value="Public Service"/>																								
Expected Completion Date: 06/30/2007	Matrix Code: <input type="text" value="05D Youth Services"/>																								
Project Primary Purpose:	National Objective Codes:																								
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<input type="text" value="LMC"/>																								
	Project Level Accomplishments:																								
	<input type="text" value="1 People"/>																								
	<table border="1"> <tr> <td>Proposed</td> <td>101</td> </tr> <tr> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> </tr> </table>	Proposed	101	Underway		Complete																			
Proposed	101																								
Underway																									
Complete																									
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)																								
<input checked="" type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Improved Availability/Accessibility <input type="checkbox"/> Improved Affordability <input type="checkbox"/> Improved Sustainability																								
Indicators to be Tracked:																									
5 Indicators Common to Most Activities:																									
<input type="checkbox"/> Funds Leveraged <input checked="" type="checkbox"/> Number of Persons, Households, Units	<input checked="" type="checkbox"/> Income Levels <input checked="" type="checkbox"/> Number of Neighborhoods Assisted <input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info																								
17 Activity- & Outcome- Specific Indicators:																									
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service <input checked="" type="checkbox"/> standard service	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data																								
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job																								
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area																								
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program																								
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS																								
	HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized																								
Program Year 2	<table border="1"> <tr> <td><input type="text" value="CDBG"/></td> <td>Proposed Amt.</td> <td>7,500</td> <td><input type="text"/></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td></td> <td>Proposed Amt.</td> <td></td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	<input type="text" value="CDBG"/>	Proposed Amt.	7,500	<input type="text"/>	Proposed Amt.			Actual Amount			Actual Amount			Proposed Amt.			Proposed Amt.			Actual Amount			Actual Amount	
<input type="text" value="CDBG"/>	Proposed Amt.	7,500	<input type="text"/>	Proposed Amt.																					
	Actual Amount			Actual Amount																					
	Proposed Amt.			Proposed Amt.																					
	Actual Amount			Actual Amount																					
Notes:																									

Grantee Name: City of Springfield

Project Name: Emergency Shelter Operations			
Description:	IDIS Project #:		
Operations of homeless shelter located at 759 Worthington Street. Staff will assist individuals in attaining permanent housing.			
Location:	Priority Need Category		
Non-CBDO	Select one: Homeless/HIV/AIDS		
Expected Completion Date:	Matrix Code:		
06/30/2007	03T Operating Costs of Homeless/AIDS Patients Programs		
Project Primary Purpose:	National Objective Codes:	Project Level Accomplishments:	
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMC	1 People	
		Proposed 250	
		Underway	
		Complete	
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)		
<input checked="" type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Improved Availability/Accessibility		
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability		
<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability		
Indicators to be Tracked:			
5 Indicators Common to Most Activities:			
<input type="checkbox"/> Funds Leveraged	<input type="checkbox"/> Income Levels	<input type="checkbox"/> Number of Neighborhoods Assisted	
<input type="checkbox"/> Number of Persons, Households, Units	<input type="checkbox"/> Current Racial/Ethnic & Disability Info		
17 Activity- & Outcome- Specific Indicators:			
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service <input checked="" type="checkbox"/>	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data		
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job		
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area		
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program		
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS		
	HOMELESS SHELTER <input checked="" type="checkbox"/> 17. Number of persons stabilized		
Program Year 2	CDBG	Proposed Amt. 80,000	Proposed Amt.
		Actual Amount	Actual Amount
		Proposed Amt.	Proposed Amt.
		Actual Amount	Actual Amount
Other:			

Grantee Name: **City of Springfield**

Project Name: Fuel Assistance Program			
Description:	IDIS Project #: UOG Code:		
Fuel assistance program that is administered through the Council of Churches of Greater Springfield to provide emergency fuel assistance to low income families to receive a one time delivery of emergency fuel who are experiencing a financial hardship.			
Location:	Priority Need Category		
Non-CBDO; all neighborhoods	Select one: Public Service		
Expected Completion Date:	Matrix Code:		
06/30/2007	05 Public Services (General)		
Project Primary Purpose:	National Objective Codes:	Project Level Accomplishments:	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMC	1 People	
		Proposed 225	
		Underway	
		Complete	
Objective (Insert "X" in only one)		Outcome (Insert "X" in at least one)	
<input checked="" type="checkbox"/> Suitable Living Environment		<input checked="" type="checkbox"/> Improved Availability/Accessibility	
<input type="checkbox"/> Decent Housing		<input type="checkbox"/> Improved Affordability	
<input type="checkbox"/> Economic Opportunity		<input type="checkbox"/> Improved Sustainability	
Indicators to be Tracked:			
5 Indicators Common to Most Activities:			
___x___ Funds Leveraged		___x___ Income Levels	
___x___ Number of Persons,Households, Units		___x___ Number of Neighborhoods Assisted	
		___x___ Current Racial/Ethnic & Disability Info	
17 Activity- & Outcome- Specific Indicators:			
HOMEOWNERSHIP			
INFRASTRUCTURE OR PUBLIC SERVICE:			
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service		<input type="checkbox"/> 9. Homebuyers and assistance provided data	
TARGETED REVITALIZATION		JOB CREATION/RETENTION	
<input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)		<input type="checkbox"/> 10. Type of Job/ Health Benefits	
OTHER PHYSICAL IMPROVEMENT		<input type="checkbox"/> 11. Employment status prior to job	
<input type="checkbox"/> 3. Addresses Slum/Blight		BUSINESS ASSISTANCE	
<input type="checkbox"/> 4. Commercial Facades		<input type="checkbox"/> 12. Number of businesses	
<input type="checkbox"/> 5. Acres of Brownfields		<input type="checkbox"/> 13. DUNS Number	
RENTAL HOUSING		<input type="checkbox"/> 14. NAIC Code/Service Area	
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility		HOMEBUYER UNITS	
<input type="checkbox"/> 7. Accessibility		<input type="checkbox"/> 15. Number of units, incl: addordability, 504 accessible, number subsidized by program	
HOMEOWNER REHAB		TBRA	
<input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)		<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS	
		HOMELESS SHELTER	
		<input type="checkbox"/> 17. Number of persons stabilized	
Program Year 2	CDBG	Proposed Amt. 15,000	Proposed Amt.
		Actual Amount	Actual Amount
		Proposed Amt.	Proposed Amt.
		Actual Amount	Actual Amount
Other:			

Grantee Name: City of Springfield

Project Name: Warming Place Emergency Shelter	
Description:	IDIS Project #: <input type="text"/>
UOG Code: <input type="text"/>	
Funding will be used for the operations of a homeless shelter for men and women. The Warming Place will provide shelter to seventy five (75) single men and women every night. The shelter will operate out of the former Hamden County House of Correction, 600 West Columbus Avenue, seven days per week between the hours of 6 pm-7am.	
Location:	Priority Need Category
CBDO-NRSA	Select one: Homeless/HIV/AIDS <input type="button" value="v"/>
Expected Completion Date:	Matrix Code:
06/30/2007	03T Operating Costs of Homeless/AIDS Patients Programs <input type="button" value="v"/>
Project Primary Purpose:	National Objective Codes:
<input checked="" type="checkbox"/> Help the Homeless	LMC <input type="button" value="v"/>
<input type="checkbox"/> Help Persons with HIV/AIDS	
<input type="checkbox"/> Help Persons with Disabilities	
<input type="checkbox"/> Address Public Housing Needs	
	Project Level Accomplishments:
	1 People <input type="button" value="v"/> Proposed 300
	Underway
	Complete
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)
<input checked="" type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Improved Availability/Accessibility
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability
<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability
Indicators to be Tracked:	
5 Indicators Common to Most Activities:	
<input type="checkbox"/> Funds Leveraged	<input type="checkbox"/> Income Levels
<input type="checkbox"/> Number of Persons, Households, Units	<input type="checkbox"/> Number of Neighborhoods Assisted
	<input type="checkbox"/> Current Racial/Ethnic & Disability Info
17 Activity- & Outcome- Specific Indicators:	
INFRASTRUCTURE OR PUBLIC SERVICE:	HOMEOWNERSHIP
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	<input type="checkbox"/> 9. Homebuyers and assistance provided data
TARGETED REVITALIZATION	JOB CREATION/RETENTION
<input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	<input type="checkbox"/> 10. Type of Job/ Health Benefits
OTHER PHYSICAL IMPROVEMENT	<input type="checkbox"/> 11. Employment status prior to job
<input type="checkbox"/> 3. Addresses Slum/Blight	BUSINESS ASSISTANCE
<input type="checkbox"/> 4. Commercial Facades	<input type="checkbox"/> 12. Number of businesses
<input type="checkbox"/> 5. Acres of Brownfields	<input type="checkbox"/> 13. DUNS Number
RENTAL HOUSING	<input type="checkbox"/> 14. NAIC Code/Service Area
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility	HOMEBUYER UNITS
<input type="checkbox"/> 7. Accessibility	<input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program
HOMEOWNER REHAB	TBRA
<input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS
	HOMELESS SHELTER
	<input checked="" type="checkbox"/> 17. Number of persons stabilized
Program Year 2	Proposed Amt. 240,000
<input type="button" value="v"/>	<input type="button" value="v"/>
Actual Amount	Actual Amount
<input type="button" value="v"/>	<input type="button" value="v"/>
Proposed Amt.	Proposed Amt.
<input type="button" value="v"/>	<input type="button" value="v"/>
Actual Amount	Actual Amount
Notes:	

Grantee Name: **City of Springfield**

Project Name: Mass Fair Housing Center	
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>
Mass Fair Housing Center will provide fair housing support and enforcement services to residents of Springfield who may be the victims of housing/lending discrimination. The program will provide first time homebuyer education and general fair housing education to at-risk residents of Springfield.	
Location: Non-CBDO	Priority Need Category Select one: <input type="text" value="Public Service"/>
Expected Completion Date: 06/30/2007	Matrix Code: <input type="text" value="05J Fair Housing Activities (Subject to Public Services Cap)"/>
Project Primary Purpose:	National Objective Codes: <input type="text" value="LMC"/> Project Level Accomplishments:
<input type="checkbox"/> Help the Homeless	<input type="text" value="1 People"/> Proposed 200
<input type="checkbox"/> Help Persons with HIV/AIDS	Underway
<input type="checkbox"/> Help Persons with Disabilities	Complete
<input type="checkbox"/> Address Public Housing Needs	
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)
<input checked="" type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Improved Availability/Accessibility
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability
<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability
Indicators to be Tracked:	
5 Indicators Common to Most Activities:	
<input type="checkbox"/> Funds Leveraged	<input checked="" type="checkbox"/> Income Levels
<input checked="" type="checkbox"/> Number of Persons, Households, Units	<input checked="" type="checkbox"/> Number of Neighborhoods Assisted
	<input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info
17 Activity- & Outcome- Specific Indicators:	
INFRASTRUCTURE OR PUBLIC SERVICE:	HOMEOWNERSHIP
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	<input type="checkbox"/> 9. Homebuyers and assistance provided data
TARGETED REVITALIZATION	JOB CREATION/RETENTION
<input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	<input type="checkbox"/> 10. Type of Job/ Health Benefits
OTHER PHYSICAL IMPROVEMENT	<input type="checkbox"/> 11. Employment status prior to job
<input type="checkbox"/> 3. Addresses Slum/Blight	BUSINESS ASSISTANCE
<input type="checkbox"/> 4. Commercial Facades	<input type="checkbox"/> 12. Number of businesses
<input type="checkbox"/> 5. Acres of Brownfields	<input type="checkbox"/> 13. DUNS Number
RENTAL HOUSING	<input type="checkbox"/> 14. NAIC Code/Service Area
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility	HOMEBUYER UNITS
<input type="checkbox"/> 7. Accessibility	<input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program
HOMEOWNER REHAB	TBRA
<input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS
	HOMELESS SHELTER
	<input type="checkbox"/> 17. Number of persons stabilized
Program Year 2	Proposed Amt. 5,000
<input type="text" value="CDBG"/>	Actual Amount
<input type="text"/>	Proposed Amt.
<input type="text"/>	Actual Amount
<input type="text"/>	Proposed Amt.
<input type="text"/>	Actual Amount
Notes:	

Grantee Name: City of Springfield

Project Name: Youth Development Program		
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>	
Program that benefits youth between the ages of 11-18. The primary goal of the program is to provide a safe environment for the youth to congregate, socialize and receive information on violence prevention, substance abuse and proper nutrition. A major highlight of the program include Brother to Brother and You Go Girls.		
Location: Non-CBDO; Mason Square, McKnight neighborhoods	Priority Need Category Select one: <input type="text" value="Public Service"/>	
Expected Completion Date: 06/30/2007	Matrix Code: <input type="text" value="05D Youth Services"/>	
Project Primary Purpose:	National Objective Codes: <input type="text" value="LMC"/> Project Level Accomplishments:	
<input type="checkbox"/> Help the Homeless	<input type="text" value="1 People"/> Proposed 300	
<input type="checkbox"/> Help Persons with HIV/AIDS		Underway
<input type="checkbox"/> Help Persons with Disabilities		Complete
<input type="checkbox"/> Address Public Housing Needs		
Objective (Insert "X" in only one)		
<input checked="" type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Improved Availability/Accessibility	
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability	
<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability	
Indicators to be Tracked:		
5 Indicators Common to Most Activities:		
<input type="checkbox"/> Funds Leveraged	<input type="checkbox"/> Income Levels	
<input type="checkbox"/> Number of Persons, Households, Units	<input type="checkbox"/> Number of Neighborhoods Assisted	
	<input type="checkbox"/> Current Racial/Ethnic & Disability Info	
17 Activity- & Outcome- Specific Indicators:		
INFRASTRUCTURE OR PUBLIC SERVICE:	HOMEOWNERSHIP	
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	<input type="checkbox"/> 9. Homebuyers and assistance provided data	
TARGETED REVITALIZATION	JOB CREATION/RETENTION	
<input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	<input type="checkbox"/> 10. Type of Job/ Health Benefits	
OTHER PHYSICAL IMPROVEMENT	BUSINESS ASSISTANCE	
<input type="checkbox"/> 3. Addresses Slum/Blight	<input type="checkbox"/> 11. Employment status prior to job	
<input type="checkbox"/> 4. Commercial Facades	<input type="checkbox"/> 12. Number of businesses	
<input type="checkbox"/> 5. Acres of Brownfields	<input type="checkbox"/> 13. DUNS Number	
RENTAL HOUSING	<input type="checkbox"/> 14. NAIC Code/Service Area	
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility	HOMEBUYER UNITS	
<input type="checkbox"/> 7. Accessibility	<input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program	
HOMEOWNER REHAB	TBRA	
<input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS	
	HOMELESS SHELTER	
	<input type="checkbox"/> 17. Number of persons stabilized	
Program Year 2		
<input type="text" value="CDBG"/>	Proposed Amt. 20,000	
<input type="text"/>	Actual Amount	
<input type="text"/>	Proposed Amt.	
<input type="text"/>	Actual Amount	
<input type="text"/>	Proposed Amt.	
<input type="text"/>	Actual Amount	
Notes:		

Grantee Name: City of Springfield

Project Name: Hungry Hill Senior Services																									
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>																								
To provide services to seniors of the Hungry Hill neighborhood to help maintain their quality of life. Programs will also include health services.																									
Location: Non-CBDO	Priority Need Category Select one: <input type="text" value="Public Service"/>																								
Expected Completion Date: 06/30/2007	Matrix Code: <input type="text" value="05A Senior Services"/>																								
Project Primary Purpose:	National Objective Codes:																								
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<input type="text" value="LMC"/>																								
	Project Level Accomplishments:																								
	<input type="text" value="1 People"/>																								
	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Proposed</td> <td align="right">100</td> </tr> <tr> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> </tr> </table>	Proposed	100	Underway		Complete																			
Proposed	100																								
Underway																									
Complete																									
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)																								
<input checked="" type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Improved Availability/Accessibility <input type="checkbox"/> Improved Affordability <input type="checkbox"/> Improved Sustainability																								
Indicators to be Tracked:																									
5 Indicators Common to Most Activities:																									
<input type="checkbox"/> Funds Leveraged	<input type="checkbox"/> Income Levels																								
<input type="checkbox"/> Number of Persons, Households, Units	<input type="checkbox"/> Number of Neighborhoods Assisted																								
<input checked="" type="checkbox"/> Number of Persons, Households, Units	<input type="checkbox"/> Current Racial/Ethnic & Disability Info																								
17 Activity- & Outcome- Specific Indicators:																									
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service <input checked="" type="checkbox"/> standard service	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data																								
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job																								
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area																								
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program																								
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS																								
	HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized																								
Program Year 2	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td><input type="text" value="CDBG"/></td> <td>Proposed Amt.</td> <td align="right">5,000</td> <td><input type="text"/></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td><input type="text"/></td> <td>Proposed Amt.</td> <td></td> <td><input type="text"/></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	<input type="text" value="CDBG"/>	Proposed Amt.	5,000	<input type="text"/>	Proposed Amt.			Actual Amount			Actual Amount		<input type="text"/>	Proposed Amt.		<input type="text"/>	Proposed Amt.			Actual Amount			Actual Amount	
<input type="text" value="CDBG"/>	Proposed Amt.	5,000	<input type="text"/>	Proposed Amt.																					
	Actual Amount			Actual Amount																					
<input type="text"/>	Proposed Amt.		<input type="text"/>	Proposed Amt.																					
	Actual Amount			Actual Amount																					
Notes:																									

Grantee Name: City of Springfield

Project Name: Homeless Meals Program																													
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>																												
To prepare and provide breakfast, lunch and dinner to homeless persons at Friends of the Homeless Shelter. The meals will be provided three times per day, five days per week.																													
Location: CBDO-NRSA	Priority Need Category Select one: Homeless/HIV/AIDS ▼																												
Expected Completion Date: 06/30/2007	Matrix Code: 05 Public Services (General) ▼																												
Project Primary Purpose:	National Objective Codes:																												
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMC ▼																												
	Project Level Accomplishments:																												
	1 People ▼ <table border="1" style="float: right; margin-left: 10px;"> <tr> <td>Proposed</td> <td>500</td> </tr> <tr> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> </tr> </table>	Proposed	500	Underway		Complete																							
Proposed	500																												
Underway																													
Complete																													
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)																												
<input checked="" type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Improved Availability/Accessibility <input type="checkbox"/> Improved Affordability <input type="checkbox"/> Improved Sustainability																												
Indicators to be Tracked:																													
5 Indicators Common to Most Activities:																													
<input type="checkbox"/> Funds Leveraged <input checked="" type="checkbox"/> Number of Persons, Households, Units	<input type="checkbox"/> Income Levels <input type="checkbox"/> Number of Neighborhoods Assisted <input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info																												
17 Activity- & Outcome- Specific Indicators:																													
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service <input checked="" type="checkbox"/> standard service	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data																												
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job																												
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area																												
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program																												
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS																												
	HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized																												
Program Year 2	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>CDBG ▼</td> <td>Proposed Amt.</td> <td>90,000</td> <td></td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td></td> <td>Proposed Amt.</td> <td></td> <td></td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	CDBG ▼	Proposed Amt.	90,000			Proposed Amt.			Actual Amount				Actual Amount			Proposed Amt.				Proposed Amt.			Actual Amount				Actual Amount	
CDBG ▼	Proposed Amt.	90,000			Proposed Amt.																								
	Actual Amount				Actual Amount																								
	Proposed Amt.				Proposed Amt.																								
	Actual Amount				Actual Amount																								
Other:																													

Grantee Name: **City of Springfield**

Project Name: Adult Basic Education					
Description:	IDIS Project #:				
Adult based education program that will provide ABE,ESL, and GED instruction coupled with support services to low income residents.					
Location:	Priority Need Category				
CBDO-NRSA	Select one: Public Service				
Expected Completion Date:	Matrix Code:				
06/30/2007	05 Public Services (General)				
Project Primary Purpose:	National Objective Codes:	Project Level Accomplishments:			
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMC	1 People			
		Proposed 50			
		Underway			
		Complete			
Objective (Insert "X" in only one)		Outcome (Insert "X" in at least one)			
<input type="checkbox"/> Suitable Living Environment		<input checked="" type="checkbox"/> Improved Availability/Accessibility			
<input type="checkbox"/> Decent Housing		<input type="checkbox"/> Improved Affordability			
<input checked="" type="checkbox"/> Economic Opportunity		<input type="checkbox"/> Improved Sustainability			
Indicators to be Tracked:					
5 Indicators Common to Most Activities:					
___x___ Income Levels		___x___ Number of Neighborhoods Assisted			
___x___ Funds Leveraged		___x___ Current Racial/Ethnic & Disability Info			
___x___ Number of Persons,Households, Units					
17 Activity- & Outcome- Specific Indicators:					
HOMEOWNERSHIP					
INFRASTRUCTURE OR PUBLIC SERVICE:					
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service		<input type="checkbox"/> 9. Homebuyers and assistance provided data			
TARGETED REVITALIZATION		JOB CREATION/RETENTION			
<input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)		<input type="checkbox"/> 10. Type of Job/ Health Benefits			
OTHER PHYSICAL IMPROVEMENT		<input type="checkbox"/> 11. Employment status prior to job			
<input type="checkbox"/> 3. Addresses Slum/Blight		BUSINESS ASSISTANCE			
<input type="checkbox"/> 4. Commercial Facades		<input type="checkbox"/> 12. Number of businesses			
<input type="checkbox"/> 5. Acres of Brownfields		<input type="checkbox"/> 13. DUNS Number			
RENTAL HOUSING		<input type="checkbox"/> 14. NAIC Code/Service Area			
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility		HOMEBUYER UNITS			
<input type="checkbox"/> 7. Accessibility		<input type="checkbox"/> 15. Number of units, incl: addordability, 504 accessible, number subsidized by program			
HOMEOWNER REHAB		TBRA			
<input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)		<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS			
		HOMELESS SHELTER			
		<input type="checkbox"/> 17. Number of persons stabilized			
Program Year 2	CDBG	Proposed Amt. 25,000		Proposed Amt.	
		Actual Amount		Actual Amount	
		Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
Notes;					

Grantee Name: City of Springfield

Project Name: Culinary Arts Training Program							
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>						
Provide culinary arts instruction and support services to at risk, low income residents. The training program will consist of a minimum of 25 hours per week of classroom instruction with hands-on experience. The activity will complement the Homeless Meals Program.							
Location: CBDO-NRSA	Priority Need Category Select one: <input type="text" value="Public Service"/>						
Expected Completion Date: 06/30/2007	Matrix Code: <input type="text" value="05H Employment Training"/>						
Project Primary Purpose:	National Objective Codes: <input type="text" value="LMC"/> Project Level Accomplishments: <input type="text" value="13 Jobs"/>						
<input type="checkbox"/> Help the Homeless	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Proposed</td> <td align="center">30</td> </tr> <tr> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> </tr> </table>	Proposed	30	Underway		Complete	
Proposed		30					
Underway							
Complete							
<input type="checkbox"/> Help Persons with HIV/AIDS							
<input type="checkbox"/> Help Persons with Disabilities							
<input type="checkbox"/> Address Public Housing Needs							
Objective (Insert "X" in only one)							
<input type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Improved Availability/Accessibility						
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability						
<input checked="" type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability						
Indicators to be Tracked:							
5 Indicators Common to Most Activities:							
<input type="checkbox"/> Funds Leveraged	<input checked="" type="checkbox"/> Income Levels						
<input checked="" type="checkbox"/> Number of Persons, Households, Units	<input checked="" type="checkbox"/> Number of Neighborhoods Assisted						
	<input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info						
17 Activity- & Outcome- Specific Indicators:							
INFRASTRUCTURE OR PUBLIC SERVICE:	HOMEOWNERSHIP						
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	<input type="checkbox"/> 9. Homebuyers and assistance provided data						
TARGETED REVITALIZATION	JOB CREATION/RETENTION						
<input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	<input checked="" type="checkbox"/> 10. Type of Job/ Health Benefits						
OTHER PHYSICAL IMPROVEMENT	BUSINESS ASSISTANCE						
<input type="checkbox"/> 3. Addresses Slum/Blight	<input type="checkbox"/> 11. Employment status prior to job						
<input type="checkbox"/> 4. Commercial Facades	<input type="checkbox"/> 12. Number of businesses						
<input type="checkbox"/> 5. Acres of Brownfields	<input type="checkbox"/> 13. DUNS Number						
RENTAL HOUSING	<input type="checkbox"/> 14. NAIC Code/Service Area						
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility	HOMEBUYER UNITS						
<input type="checkbox"/> 7. Accessibility	<input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program						
HOMEOWNER REHAB	TBRA						
<input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS						
	HOMELESS SHELTER						
	<input type="checkbox"/> 17. Number of persons stabilized						
Program Year 2							
<input type="text" value="CDBG"/>	Proposed Amt. 20,000						
	Actual Amount						
<input type="text"/>	Proposed Amt.						
	Actual Amount						
<input type="text"/>	Proposed Amt.						
	Actual Amount						
Other:							

Grantee Name: City of Springfield

Project Name: After School and Summer Fun Club																									
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>																								
An after school program to serve the youth by utilizing a youth development model that incorporates five major components that help youth prepare themselves to become healthy, productive adults. Serves primarily youth from the North End.																									
Location: CBDO-North End	Priority Need Category Select one: <input type="text" value="Public Service"/>																								
Expected Completion Date: 06/30/2007	Matrix Code: <input type="text" value="05D Youth Services"/>																								
Project Primary Purpose:	National Objective Codes: <input type="text" value="LMC"/> Project Level Accomplishments:																								
<input type="checkbox"/> Help the Homeless	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td><input type="text" value="1 People"/></td> <td>Proposed</td> <td align="right">100</td> </tr> <tr> <td><input type="text"/></td> <td>Underway</td> <td></td> </tr> <tr> <td><input type="text"/></td> <td>Complete</td> <td></td> </tr> </table>	<input type="text" value="1 People"/>	Proposed	100	<input type="text"/>	Underway		<input type="text"/>	Complete																
<input type="text" value="1 People"/>		Proposed	100																						
<input type="text"/>		Underway																							
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<input type="checkbox"/> Address Public Housing Needs																									
Objective (Insert "X" in only one)																									
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<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability																								
<input checked="" type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability																								
Indicators to be Tracked:																									
5 Indicators Common to Most Activities:																									
<input type="checkbox"/> Income Levels	<input type="checkbox"/> Funds Leveraged																								
<input type="checkbox"/> Number of Neighborhoods Assisted	<input checked="" type="checkbox"/> Number of Persons, Households, Units																								
<input type="checkbox"/> Current Racial/Ethnic & Disability Info																									
17 Activity- & Outcome- Specific Indicators:																									
HOMEOWNERSHIP	<input type="checkbox"/> 9. Homebuyers and assistance provided data																								
INFRASTRUCTURE OR PUBLIC SERVICE:	JOB CREATION/RETENTION																								
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	<input type="checkbox"/> 10. Type of Job/ Health Benefits																								
TARGETED REVITALIZATION	<input type="checkbox"/> 11. Employment status prior to job																								
<input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	BUSINESS ASSISTANCE																								
OTHER PHYSICAL IMPROVEMENT	<input type="checkbox"/> 12. Number of businesses																								
<input type="checkbox"/> 3. Addresses Slum/Blight	<input type="checkbox"/> 13. DUNS Number																								
<input type="checkbox"/> 4. Commercial Facades	<input type="checkbox"/> 14. NAIC Code/Service Area																								
<input type="checkbox"/> 5. Acres of Brownfields	HOMEBUYER UNITS																								
RENTAL HOUSING	<input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program																								
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility	TBRA																								
<input type="checkbox"/> 7. Accessibility	<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS																								
HOMEOWNER REHAB	HOMELESS SHELTER																								
<input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	<input type="checkbox"/> 17. Number of persons stabilized																								
Program Year 2	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td><input type="text" value="CDBG"/></td> <td>Proposed Amt.</td> <td align="right">20,000</td> <td><input type="text"/></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td></td> <td>Proposed Amt.</td> <td></td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	<input type="text" value="CDBG"/>	Proposed Amt.	20,000	<input type="text"/>	Proposed Amt.			Actual Amount			Actual Amount			Proposed Amt.			Proposed Amt.			Actual Amount			Actual Amount	
<input type="text" value="CDBG"/>	Proposed Amt.	20,000	<input type="text"/>	Proposed Amt.																					
	Actual Amount			Actual Amount																					
	Proposed Amt.			Proposed Amt.																					
	Actual Amount			Actual Amount																					
Notes:																									

Grantee Name: **City of Springfield**

Project Name: Elderly Case Management																	
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>																
To provide outreach and comprehensive management services to the isolated and unconnected elderly in the North End with services to improve their quality of life and promote good health.																	
Location: CBDO-North End	Priority Need Category Select one: <input type="text" value="Public Service"/>																
Expected Completion Date: 06/30/2007	Matrix Code: <input type="text" value="05A Senior Services"/>																
Project Primary Purpose:	National Objective Codes: <input type="text" value="LMC"/> Project Level Accomplishments:																
<input type="checkbox"/> Help the Homeless	<input type="text" value="1 People"/> Proposed 700																
<input type="checkbox"/> Help Persons with HIV/AIDS	Underway																
<input type="checkbox"/> Help Persons with Disabilities	Complete																
<input type="checkbox"/> Address Public Housing Needs																	
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)																
<input checked="" type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Improved Availability/Accessibility																
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability																
<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability																
Indicators to be Tracked:																	
5 Indicators Common to Most Activities:																	
<input type="checkbox"/> Funds Leveraged	<input type="checkbox"/> Income Levels																
<input type="checkbox"/> Number of Persons, Households, Units	<input type="checkbox"/> Number of Neighborhoods Assisted																
	<input type="checkbox"/> Current Racial/Ethnic & Disability Info																
17 Activity- & Outcome- Specific Indicators:																	
<p>INFRASTRUCTURE OR PUBLIC SERVICE:</p> <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service <input checked="" type="checkbox"/>	<p>HOMEOWNERSHIP</p> <input type="checkbox"/> 9. Homebuyers and assistance provided data <p>JOB CREATION/RETENTION</p> <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job																
<p>TARGETED REVITALIZATION</p> <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	<p>BUSINESS ASSISTANCE</p> <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area																
<p>OTHER PHYSICAL IMPROVEMENT</p> <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	<p>HOMEBUYER UNITS</p> <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program <p>TBRA</p> <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS																
<p>RENTAL HOUSING</p> <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	<p>HOMELESS SHELTER</p> <input type="checkbox"/> 17. Number of persons stabilized																
<p>HOMEOWNER REHAB</p> <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)																	
Program Year 2	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td><input type="text" value="CDBG"/></td> <td>Proposed Amt. 17,000</td> <td><input type="text"/></td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td><input type="text"/></td> <td>Proposed Amt.</td> <td><input type="text"/></td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> </tr> </table>	<input type="text" value="CDBG"/>	Proposed Amt. 17,000	<input type="text"/>	Proposed Amt.		Actual Amount		Actual Amount	<input type="text"/>	Proposed Amt.	<input type="text"/>	Proposed Amt.		Actual Amount		Actual Amount
<input type="text" value="CDBG"/>	Proposed Amt. 17,000	<input type="text"/>	Proposed Amt.														
	Actual Amount		Actual Amount														
<input type="text"/>	Proposed Amt.	<input type="text"/>	Proposed Amt.														
	Actual Amount		Actual Amount														
Notes:																	

Grantee Name: City of Springfield

Project Name: After School Recreation Program										
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>									
Provide a low cost, high quality, safe after school program to youth between the ages of 5-14. The program is held at Brightwood School located in the North End.										
Location: CBDO-North End	Priority Need Category Select one: <input type="text" value="Public Service"/>									
Expected Completion Date: 06/30/2007	Matrix Code: <input type="text" value="05D Youth Services"/>									
Project Primary Purpose:	National Objective Codes: <input type="text" value="LMC"/> Project Level Accomplishments:									
<input type="checkbox"/> Help the Homeless	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td><input type="text" value="1 People"/></td> <td>Proposed</td> <td align="center">75</td> </tr> <tr> <td><input type="text"/></td> <td>Underway</td> <td></td> </tr> <tr> <td><input type="text"/></td> <td>Complete</td> <td></td> </tr> </table>	<input type="text" value="1 People"/>	Proposed	75	<input type="text"/>	Underway		<input type="text"/>	Complete	
<input type="text" value="1 People"/>		Proposed	75							
<input type="text"/>		Underway								
<input type="text"/>		Complete								
<input type="checkbox"/> Help Persons with HIV/AIDS										
<input type="checkbox"/> Help Persons with Disabilities										
<input type="checkbox"/> Address Public Housing Needs										
Objective (Insert "X" in only one)										
<input type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Improved Availability/Accessibility									
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability									
<input checked="" type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability									
Indicators to be Tracked:										
5 Indicators Common to Most Activities:										
<input type="checkbox"/> Income Levels	<input type="checkbox"/> Funds Leveraged									
<input type="checkbox"/> Number of Neighborhoods Assisted	<input checked="" type="checkbox"/> Number of Persons, Households, Units									
<input type="checkbox"/> Current Racial/Ethnic & Disability Info										
17 Activity- & Outcome- Specific Indicators:										
INFRASTRUCTURE OR PUBLIC SERVICE:	HOMEOWNERSHIP									
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	<input type="checkbox"/> 9. Homebuyers and assistance provided data									
TARGETED REVITALIZATION	JOB CREATION/RETENTION									
<input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	<input type="checkbox"/> 10. Type of Job/ Health Benefits									
OTHER PHYSICAL IMPROVEMENT	BUSINESS ASSISTANCE									
<input type="checkbox"/> 3. Addresses Slum/Blight	<input type="checkbox"/> 11. Employment status prior to job									
<input type="checkbox"/> 4. Commercial Facades	<input type="checkbox"/> 12. Number of businesses									
<input type="checkbox"/> 5. Acres of Brownfields	<input type="checkbox"/> 13. DUNS Number									
RENTAL HOUSING	<input type="checkbox"/> 14. NAIC Code/Service Area									
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility	HOMEBUYER UNITS									
<input type="checkbox"/> 7. Accessibility	<input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program									
HOMEOWNER REHAB	TBRA									
<input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS									
	HOMELESS SHELTER									
	<input type="checkbox"/> 17. Number of persons stabilized									
Program Year 2										
<input type="text" value="CDBG"/>	Proposed Amt. 20,000									
<input type="text"/>	Actual Amount									
<input type="text"/>	Proposed Amt.									
<input type="text"/>	Actual Amount									
<input type="text"/>	Proposed Amt.									
<input type="text"/>	Actual Amount									
Notes:										

Grantee Name: **City of Springfield**

Project Name: Loaves & Fishes					
Description:	IDIS Project #: <input type="text"/>				
Provides prepared meals to the homeless or at risk homeless in Springfield. The soup kitchen will operate seven days per week providing lunch and dinner.					
Location:	Priority Need Category				
CBDO	Select one: Homeless/HIV/AIDS				
Expected Completion Date:	Matrix Code:				
06/30/2007	05 Public Services (General)				
Project Primary Purpose:	National Objective Codes:	Project Level Accomplishments:			
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMC	1 People			
		Proposed 300			
		Underway			
		Complete			
Objective (Insert "X" in only one)		Outcome (Insert "X" in at least one)			
<input checked="" type="checkbox"/> Suitable Living Environment		<input checked="" type="checkbox"/> Improved Availability/Accessibility			
<input type="checkbox"/> Decent Housing		<input type="checkbox"/> Improved Affordability			
<input type="checkbox"/> Economic Opportunity		<input type="checkbox"/> Improved Sustainability			
Indicators to be Tracked:					
5 Indicators Common to Most Activities:					
___x___ Funds Leveraged		___x___ Income Levels			
___x___ Number of Persons,Households, Units		___x___ Number of Neighborhoods Assisted			
		___x___ Current Racial/Ethnic & Disability Info			
17 Activity- & Outcome- Specific Indicators:					
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service <input checked="" type="checkbox"/>		HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data			
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)		JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job			
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields		BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area			
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility		HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: addordability, 504 accessible, number subsidized by program			
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)		TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS			
		HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized			
Program Year 2	CDBG	Proposed Amt. 20,000		Proposed Amt.	
		Actual Amount		Actual Amount	
		Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
Notes:					

Grantee Name: City of Springfield

Project Name: Therapeutic Recreation						
Description:	IDIS Project #:					
The funding will be used to administer a summer recreation program for special needs children and young adults. The camp participants are residents of Old Hill, McKnight, North End, Six Corners and Bay Area neighborhoods.						
Location:	Priority Need Category					
Non-CBDO	Select one: Public Service					
Expected Completion Date:	Matrix Code:					
06/30/2007	05B Handicapped Services					
Project Primary Purpose:	National Objective Codes:	Project Level Accomplishments:				
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input checked="" type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMC	1 People				
		Proposed 120				
		Underway				
		Complete				
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)					
<input checked="" type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Improved Availability/Accessibility					
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability					
<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability					
Indicators to be Tracked:						
5 Indicators Common to Most Activities:						
<input type="checkbox"/> Funds Leveraged	<input type="checkbox"/> Income Levels	<input type="checkbox"/> Number of Neighborhoods Assisted				
<input type="checkbox"/> Number of Persons, Households, Units	<input type="checkbox"/> Current Racial/Ethnic & Disability Info					
17 Activity- & Outcome- Specific Indicators:						
HOMEOWNERSHIP						
INFRASTRUCTURE OR PUBLIC SERVICE:						
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	<input type="checkbox"/> 9. Homebuyers and assistance provided data					
TARGETED REVITALIZATION						
<input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	<input type="checkbox"/> 10. Type of Job/ Health Benefits					
OTHER PHYSICAL IMPROVEMENT						
<input type="checkbox"/> 3. Addresses Slum/Blight	<input type="checkbox"/> 11. Employment status prior to job					
<input type="checkbox"/> 4. Commercial Facades	BUSINESS ASSISTANCE					
<input type="checkbox"/> 5. Acres of Brownfields	<input type="checkbox"/> 12. Number of businesses					
RENTAL HOUSING						
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility	<input type="checkbox"/> 13. DUNS Number					
<input type="checkbox"/> 7. Accessibility	<input type="checkbox"/> 14. NAIC Code/Service Area					
HOMEOWNER REHAB						
<input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	HOMEBUYER UNITS					
	<input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program					
	TBRA					
	<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS					
	HOMELESS SHELTER					
	<input type="checkbox"/> 17. Number of persons stabilized					
Program Year 2	CDBG	Proposed Amt.	106,210		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
Notes:						

Grantee Name: City of Springfield

Project Name: Recreational Program																										
Description:	IDIS Project #: UOG Code:																									
The City's Park department will use funding to open City pools. Total program cost includes all personnel and supplies/chemicals. The pools are located in and the program will target youth in CBDG eligible areas.																										
Location: Non-CBDO	Priority Need Category Select one: Public Service																									
Expected Completion Date: 06/30/2007	Matrix Code: 05 Public Services (General)																									
Project Primary Purpose:	National Objective Codes:																									
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMC <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Project Level Accomplishments:</td> <td></td> </tr> <tr> <td>1 People</td> <td>Proposed 200</td> </tr> <tr> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> </tr> </table>	Project Level Accomplishments:		1 People	Proposed 200		Underway		Complete																	
Project Level Accomplishments:																										
1 People	Proposed 200																									
	Underway																									
	Complete																									
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)																									
<input checked="" type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Improved Availability/Accessibility <input type="checkbox"/> Improved Affordability <input type="checkbox"/> Improved Sustainability																									
Indicators to be Tracked:																										
5 Indicators Common to Most Activities:																										
<input type="checkbox"/> Funds Leveraged <input checked="" type="checkbox"/> Number of Persons, Households, Units	<input type="checkbox"/> Income Levels <input type="checkbox"/> Number of Neighborhoods Assisted <input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info																									
17 Activity- & Outcome- Specific Indicators:																										
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service <input checked="" type="checkbox"/> standard service	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data																									
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job																									
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area																									
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program																									
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS																									
	HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized																									
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td rowspan="4" style="writing-mode: vertical-rl; transform: rotate(180deg);">Program Year 2</td> <td>CDBG</td> <td>Proposed Amt.</td> <td>100,000</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td></td> <td>Proposed Amt.</td> <td></td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	Program Year 2	CDBG	Proposed Amt.	100,000		Proposed Amt.			Actual Amount			Actual Amount			Proposed Amt.			Proposed Amt.			Actual Amount			Actual Amount		
Program Year 2		CDBG	Proposed Amt.	100,000		Proposed Amt.																				
			Actual Amount			Actual Amount																				
			Proposed Amt.			Proposed Amt.																				
		Actual Amount			Actual Amount																					
Notes:																										

Grantee Name: **City of Springfield**

Project Name: Pine Point Senior Services	
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>
To provide services to seniors of the Pine Point neighborhood to help maintain their quality of life. The program will also include health services.	
Location: Non-CBDO	Priority Need Category Select one: <input type="text" value="Public Service"/>
Expected Completion Date: 06/30/2007	Matrix Code: <input type="text" value="05A Senior Services"/>
Project Primary Purpose:	National Objective Codes: <input type="text" value="LMC"/> Project Level Accomplishments:
<input type="checkbox"/> Help the Homeless	<input type="text" value="1 People"/> Proposed 100
<input type="checkbox"/> Help Persons with HIV/AIDS	Underway
<input type="checkbox"/> Help Persons with Disabilities	Complete
<input type="checkbox"/> Address Public Housing Needs	
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)
<input checked="" type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Improved Availability/Accessibility
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability
<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability
Indicators to be Tracked:	
5 Indicators Common to Most Activities:	
<input type="checkbox"/> Funds Leveraged	<input checked="" type="checkbox"/> Income Levels
<input checked="" type="checkbox"/> Number of Persons, Households, Units	<input checked="" type="checkbox"/> Number of Neighborhoods Assisted
	<input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info
17 Activity- & Outcome- Specific Indicators:	
HOMEOWNERSHIP	<input type="checkbox"/> 9. Homebuyers and assistance provided data
INFRASTRUCTURE OR PUBLIC SERVICE:	JOB CREATION/RETENTION
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	<input type="checkbox"/> 10. Type of Job/ Health Benefits
TARGETED REVITALIZATION	<input type="checkbox"/> 11. Employment status prior to job
<input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	BUSINESS ASSISTANCE
OTHER PHYSICAL IMPROVEMENT	<input type="checkbox"/> 12. Number of businesses
<input type="checkbox"/> 3. Addresses Slum/Blight	<input type="checkbox"/> 13. DUNS Number
<input type="checkbox"/> 4. Commercial Facades	<input type="checkbox"/> 14. NAIC Code/Service Area
<input type="checkbox"/> 5. Acres of Brownfields	HOMEBUYER UNITS
RENTAL HOUSING	<input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility	TBRA
<input type="checkbox"/> 7. Accessibility	<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS
HOMEOWNER REHAB	HOMELESS SHELTER
<input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	<input type="checkbox"/> 17. Number of persons stabilized
Program Year 2	Proposed Amt. 9,000
<input type="text" value="CDBG"/>	Actual Amount
<input type="text"/>	Proposed Amt.
<input type="text"/>	Actual Amount
<input type="text"/>	Proposed Amt.
<input type="text"/>	Actual Amount
Notes:	

Grantee Name: City of Springfield

Project Name: Latino Employment Assistance Program								
Description:	IDIS Project #: UOG Code:							
An employment and job training program that focuses on resume preparation, job seeking, job placement, interview preparation and supporting individuals with employment issues. The program will provide supportive services with ESOL Programming, GED support and preparation and specific career training seminars. The program is designed to meet the needs of the Spanish speaking individuals.								
Location:	Priority Need Category							
CBDO	Select one: Public Service							
Expected Completion Date:	Matrix Code:							
06/30/2007	05H Employment Training							
Project Primary Purpose:	National Objective Codes:	Project Level Accomplishments:						
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMC	1 People <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Proposed</td> <td>50</td> </tr> <tr> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> </tr> </table>	Proposed	50	Underway		Complete	
Proposed	50							
Underway								
Complete								
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)							
<input type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Decent Housing <input checked="" type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Improved Availability/Accessibility <input type="checkbox"/> Improved Affordability <input type="checkbox"/> Improved Sustainability							
Indicators to be Tracked:								
5 Indicators Common to Most Activities:								
<input type="checkbox"/> Funds Leveraged <input checked="" type="checkbox"/> Number of Persons, Households, Units		<input checked="" type="checkbox"/> Income Levels <input checked="" type="checkbox"/> Number of Neighborhoods Assisted <input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info						
17 Activity- & Outcome- Specific Indicators:								
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service <input checked="" type="checkbox"/> 1. Persons with new or improved access or increase in standard service		HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data						
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)		JOB CREATION/RETENTION <input checked="" type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job						
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields		BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area						
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility		HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program						
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)		TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS						
		HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized						
Program Year 2	CDBG	Proposed Amt.	32,000		Proposed Amt.			
		Actual Amount			Actual Amount			
		Proposed Amt.			Proposed Amt.			
		Actual Amount			Actual Amount			
Notes:								

Grantee Name: City of Springfield

Project Name: GED Education					
Description:	IDIS Project #:				
Comprehensive GED program designed to provide case management and support services to individuals between the ages of 17-25 who desire to complete their GED.					
Location:	Priority Need Category				
CBDO	Select one: Public Service				
Expected Completion Date:	Matrix Code:				
06/30/2007	05 Public Services (General)				
Project Primary Purpose:	National Objective Codes:	Project Level Accomplishments:			
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMC	1 People			
		Proposed 24			
		Underway			
		Complete			
Objective (Insert "X" in only one)		Outcome (Insert "X" in at least one)			
<input type="checkbox"/> Suitable Living Environment		<input checked="" type="checkbox"/> Improved Availability/Accessibility			
<input type="checkbox"/> Decent Housing		<input type="checkbox"/> Improved Affordability			
<input checked="" type="checkbox"/> Economic Opportunity		<input type="checkbox"/> Improved Sustainability			
Indicators to be Tracked:					
5 Indicators Common to Most Activities:					
___x___ Funds Leveraged		___x___ Income Levels			
___x___ Number of Persons,Households, Units		___x___ Number of Neighborhoods Assisted			
		___x___ Current Racial/Ethnic & Disability Info			
17 Activity- & Outcome- Specific Indicators:					
HOMEOWNERSHIP					
INFRASTRUCTURE OR PUBLIC SERVICE:					
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service		<input type="checkbox"/> 9. Homebuyers and assistance provided data			
TARGETED REVITALIZATION		JOB CREATION/RETENTION			
<input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)		<input type="checkbox"/> 10. Type of Job/ Health Benefits			
OTHER PHYSICAL IMPROVEMENT		<input type="checkbox"/> 11. Employment status prior to job			
<input type="checkbox"/> 3. Addresses Slum/Blight		BUSINESS ASSISTANCE			
<input type="checkbox"/> 4. Commercial Facades		<input type="checkbox"/> 12. Number of businesses			
<input type="checkbox"/> 5. Acres of Brownfields		<input type="checkbox"/> 13. DUNS Number			
RENTAL HOUSING		<input type="checkbox"/> 14. NAIC Code/Service Area			
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility		HOMEBUYER UNITS			
<input type="checkbox"/> 7. Accessibility		<input type="checkbox"/> 15. Number of units, incl: addordability, 504 accessible, number subsidized by program			
HOMEOWNER REHAB		TBRA			
<input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)		<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS			
		HOMELESS SHELTER			
		<input type="checkbox"/> 17. Number of persons stabilized			
Program Year 2	CDBG	Proposed Amt. 25,000		Proposed Amt.	
		Actual Amount		Actual Amount	
		Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
Notes:					

Grantee Name: City of Springfield

Project Name: Bridging the Gap					
Description:	IDIS Project #:				
A diversion program for first time offenders and their families. The youths are referred to the program from juvenile court as a second chance opportunity. If they complete the 12 week program, they will not receive a criminal record.					
Location:	Priority Need Category				
Non-CBDO	Select one: Public Service				
Expected Completion Date:	Matrix Code:				
06/30/2007	05D Youth Services				
Project Primary Purpose:	National Objective Codes:	Project Level Accomplishments:			
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMC	1 People			
		Proposed 150			
		Underway			
		Complete			
Objective (Insert "X" in only one)		Outcome (Insert "X" in at least one)			
<input checked="" type="checkbox"/> Suitable Living Environment		<input checked="" type="checkbox"/> Improved Availability/Accessibility			
<input type="checkbox"/> Decent Housing		<input type="checkbox"/> Improved Affordability			
<input type="checkbox"/> Economic Opportunity		<input type="checkbox"/> Improved Sustainability			
Indicators to be Tracked:					
5 Indicators Common to Most Activities:					
___x___ Funds Leveraged		___x___ Income Levels			
___x___ Number of Persons,Households, Units		___x___ Number of Neighborhoods Assisted			
		___x___ Current Racial/Ethnic & Disability Info			
17 Activity- & Outcome- Specific Indicators:					
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service <input checked="" type="checkbox"/>		HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data			
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)		JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job			
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields		BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area			
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility		HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: addordability, 504 accessible, number subsidized by program			
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)		TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS			
		HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized			
Program Year 2	CDBG	Proposed Amt. 10,000		Proposed Amt.	
		Actual Amount		Actual Amount	
		Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
Notes:					

Grantee Name: City of Springfield

Project Name: Teens for AIDS Program																									
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>																								
A peer education program designed to train teens on sexually related issues. The program will also discuss the places of values and self-esteem in decisions regarding sexual activity. Youths may participate in this program if they are not currently enrolled in other after school programs.																									
Location: Non_CBDO	Priority Need Category Select one: <input type="text" value="Public Service"/>																								
Expected Completion Date: 06/30/2007	Matrix Code: <input type="text" value="05D Youth Services"/>																								
Project Primary Purpose:	National Objective Codes:																								
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<input type="text" value="LMC"/>																								
	Project Level Accomplishments:																								
	<input type="text" value="1 People"/>																								
	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Proposed</td> <td align="right">20</td> </tr> <tr> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> </tr> </table>	Proposed	20	Underway		Complete																			
Proposed	20																								
Underway																									
Complete																									
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)																								
<input checked="" type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Improved Availability/Accessibility <input type="checkbox"/> Improved Affordability <input type="checkbox"/> Improved Sustainability																								
Indicators to be Tracked:																									
5 Indicators Common to Most Activities:																									
<input type="checkbox"/> Funds Leveraged <input checked="" type="checkbox"/> Number of Persons, Households, Units	<input type="checkbox"/> Income Levels <input checked="" type="checkbox"/> Number of Neighborhoods Assisted <input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info																								
17 Activity- & Outcome- Specific Indicators:																									
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service <input checked="" type="checkbox"/> standard service	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data																								
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job																								
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area																								
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program																								
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS																								
	HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized																								
Program Year 2	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td><input type="text" value="CDBG"/></td> <td>Proposed Amt.</td> <td align="right">5,000</td> <td><input type="text"/></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td><input type="text"/></td> <td>Proposed Amt.</td> <td></td> <td><input type="text"/></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	<input type="text" value="CDBG"/>	Proposed Amt.	5,000	<input type="text"/>	Proposed Amt.			Actual Amount			Actual Amount		<input type="text"/>	Proposed Amt.		<input type="text"/>	Proposed Amt.			Actual Amount			Actual Amount	
<input type="text" value="CDBG"/>	Proposed Amt.	5,000	<input type="text"/>	Proposed Amt.																					
	Actual Amount			Actual Amount																					
<input type="text"/>	Proposed Amt.		<input type="text"/>	Proposed Amt.																					
	Actual Amount			Actual Amount																					
Notes:																									

Grantee Name: **City of Springfield**

Project Name: Summer Activities Camp	
Description:	IDIS Project #: UOG Code:
A summer program primarily benefiting youths that reside in the South End to increase their sense of self-confidence and self esteem through education, character development and social skills.	
Location: Non-CBDO-South End	Priority Need Category Select one: Public Service
Expected Completion Date: 06/30/2007	Matrix Code: 05D Youth Services
Project Primary Purpose:	National Objective Codes:
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMC
	Project Level Accomplishments:
	1 People
	Proposed 100
	Underway
	Complete
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)
<input type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Improved Availability/Accessibility
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability
<input checked="" type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability
Indicators to be Tracked:	
5 Indicators Common to Most Activities:	
<input type="checkbox"/> Funds Leveraged	<input checked="" type="checkbox"/> Income Levels
<input checked="" type="checkbox"/> Number of Persons,Households, Units	<input checked="" type="checkbox"/> Number of Neighborhoods Assisted
	<input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info
17 Activity- & Outcome- Specific Indicators:	
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service <input checked="" type="checkbox"/>	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: addordability, 504 accessible, number subsidized by program
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS
	HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized
Program Year 2	
CDBG	Proposed Amt. 20,000
	Actual Amount
	Proposed Amt.
	Actual Amount
	Proposed Amt.
	Actual Amount
Notes:	

Grantee Name: City of Springfield

Project Name: Indian Orchard Unit																									
Description:	IDIS Project #: <input type="text"/>																								
Springfield Boys & Girls Club operates a satellite unit out of Indian Orchard Elementary School year round. The program is to promote positive social skills, leadership skills, career opportunities, education and substance abuse prevention to youths.																									
Location: Non-CBDO	Priority Need Category Select one: <input type="text" value="Public Service"/>																								
Expected Completion Date: 06/30/2007	Matrix Code: <input type="text" value="05D Youth Services"/>																								
Project Primary Purpose:	National Objective Codes:																								
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<input type="text" value="LMC"/>																								
	Project Level Accomplishments:																								
	<input type="text" value="1 People"/>																								
	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Proposed</td> <td align="right">200</td> </tr> <tr> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> </tr> </table>	Proposed	200	Underway		Complete																			
Proposed	200																								
Underway																									
Complete																									
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)																								
<input checked="" type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Improved Availability/Accessibility <input type="checkbox"/> Improved Affordability <input type="checkbox"/> Improved Sustainability																								
Indicators to be Tracked:																									
5 Indicators Common to Most Activities:																									
<input type="checkbox"/> Funds Leveraged <input checked="" type="checkbox"/> Number of Persons, Households, Units	<input type="checkbox"/> Income Levels <input type="checkbox"/> Number of Neighborhoods Assisted <input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info																								
17 Activity- & Outcome- Specific Indicators:																									
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service <input checked="" type="checkbox"/> standard service	HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data																								
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job																								
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields	BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area																								
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility	HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program																								
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS																								
	HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized																								
Program Year 2	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td><input type="text" value="CDBG"/></td> <td>Proposed Amt.</td> <td align="right">8,000</td> <td><input type="text"/></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td><input type="text"/></td> <td>Proposed Amt.</td> <td></td> <td><input type="text"/></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	<input type="text" value="CDBG"/>	Proposed Amt.	8,000	<input type="text"/>	Proposed Amt.			Actual Amount			Actual Amount		<input type="text"/>	Proposed Amt.		<input type="text"/>	Proposed Amt.			Actual Amount			Actual Amount	
<input type="text" value="CDBG"/>	Proposed Amt.	8,000	<input type="text"/>	Proposed Amt.																					
	Actual Amount			Actual Amount																					
<input type="text"/>	Proposed Amt.		<input type="text"/>	Proposed Amt.																					
	Actual Amount			Actual Amount																					
Notes:																									

Grantee Name: City of Springfield

Project Name: Summer Youth Development	
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>
Program that operates during the summer months providing youths with recreational activities and daily swimming in a safe and supervised environment. These activities provide good leadership skills and positive development in youth. Of these youth, 25 will be from homeless situations.	
Location: Non-CBDO	Priority Need Category Select one: <input type="text" value="Public Service"/>
Expected Completion Date: 06/30/2007	Matrix Code: <input type="text" value="05D Youth Services"/>
Project Primary Purpose:	National Objective Codes: <input type="text" value="LMC"/> Project Level Accomplishments:
<input type="checkbox"/> Help the Homeless	<input type="text" value="1 People"/> Proposed 250
<input type="checkbox"/> Help Persons with HIV/AIDS	Underway
<input type="checkbox"/> Help Persons with Disabilities	Complete
<input type="checkbox"/> Address Public Housing Needs	
Objective (Insert "X" in only one)	
<input checked="" type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Improved Availability/Accessibility
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability
<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability
Indicators to be Tracked:	
5 Indicators Common to Most Activities:	
<input type="checkbox"/> Funds Leveraged	<input type="checkbox"/> Income Levels
<input type="checkbox"/> Number of Persons, Households, Units	<input type="checkbox"/> Number of Neighborhoods Assisted
	<input type="checkbox"/> Current Racial/Ethnic & Disability Info
17 Activity- & Outcome- Specific Indicators:	
INFRASTRUCTURE OR PUBLIC SERVICE:	HOMEOWNERSHIP
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	<input type="checkbox"/> 9. Homebuyers and assistance provided data
TARGETED REVITALIZATION	JOB CREATION/RETENTION
<input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	<input type="checkbox"/> 10. Type of Job/ Health Benefits
OTHER PHYSICAL IMPROVEMENT	BUSINESS ASSISTANCE
<input type="checkbox"/> 3. Addresses Slum/Blight	<input type="checkbox"/> 11. Employment status prior to job
<input type="checkbox"/> 4. Commercial Facades	<input type="checkbox"/> 12. Number of businesses
<input type="checkbox"/> 5. Acres of Brownfields	<input type="checkbox"/> 13. DUNS Number
RENTAL HOUSING	HOMEBUYER UNITS
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility	<input type="checkbox"/> 14. NAIC Code/Service Area
<input type="checkbox"/> 7. Accessibility	<input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program
HOMEOWNER REHAB	TBRA
<input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS
	HOMELESS SHELTER
	<input type="checkbox"/> 17. Number of persons stabilized
Program Year 2	Proposed Amt. 10,000
<input type="text" value="CDBG"/>	Actual Amount
<input type="text"/>	Proposed Amt.
<input type="text"/>	Actual Amount
<input type="text"/>	Proposed Amt.
<input type="text"/>	Actual Amount
Notes:	

Grantee Name: **City of Springfield**

Project Name: Job Training and Employment Program		
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>	
The program will create job opportunities and placement for low income individuals through a partnership with private contractors and public service providers.		
Location: Non-CBDO	Priority Need Category Select one: <input type="text" value="Public Service"/>	
Expected Completion Date: 06/30/2007	Matrix Code: <input type="text" value="05H Employment Training"/>	
Project Primary Purpose:	National Objective Codes: <input type="text" value="LMC"/> Project Level Accomplishments:	
<input type="checkbox"/> Help the Homeless	<input type="text" value="13 Jobs"/> Proposed 14	
<input type="checkbox"/> Help Persons with HIV/AIDS		Underway
<input type="checkbox"/> Help Persons with Disabilities		Complete
<input type="checkbox"/> Address Public Housing Needs		
Objective (Insert "X" in only one)		
<input type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Improved Availability/Accessibility	
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability	
<input checked="" type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability	
Indicators to be Tracked:		
5 Indicators Common to Most Activities:		
<input type="checkbox"/> Income Levels	<input checked="" type="checkbox"/> Funds Leveraged	
<input type="checkbox"/> Number of Neighborhoods Assisted	<input checked="" type="checkbox"/> Number of Persons, Households, Units	
<input type="checkbox"/> Current Racial/Ethnic & Disability Info		
17 Activity- & Outcome- Specific Indicators:		
HOMEOWNERSHIP	<input type="checkbox"/> 9. Homebuyers and assistance provided data	
INFRASTRUCTURE OR PUBLIC SERVICE:	JOB CREATION/RETENTION	
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	<input checked="" type="checkbox"/> 10. Type of Job/ Health Benefits	
TARGETED REVITALIZATION	<input type="checkbox"/> 11. Employment status prior to job	
<input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	BUSINESS ASSISTANCE	
OTHER PHYSICAL IMPROVEMENT	<input type="checkbox"/> 12. Number of businesses	
<input type="checkbox"/> 3. Addresses Slum/Blight	<input type="checkbox"/> 13. DUNS Number	
<input type="checkbox"/> 4. Commercial Facades	<input type="checkbox"/> 14. NAIC Code/Service Area	
<input type="checkbox"/> 5. Acres of Brownfields	HOMEBUYER UNITS	
RENTAL HOUSING	<input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program	
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility	TBRA	
<input type="checkbox"/> 7. Accessibility	<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS	
HOMEOWNER REHAB	HOMELESS SHELTER	
<input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	<input type="checkbox"/> 17. Number of persons stabilized	
Program Year 2		
<input type="text" value="CDBG"/>	Proposed Amt. 70,000	
<input type="text"/>	Actual Amount	
<input type="text"/>	Proposed Amt.	
<input type="text"/>	Actual Amount	
<input type="text"/>	Proposed Amt.	
<input type="text"/>	Actual Amount	
Notes:		

Grantee Name: **City of Springfield**

Project Name: Visually Impaired Elders	
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>
Provide in-home training to visually impaired seniors and to provide information, referral and telephone services to seniors who are facing sight loss. The program will be tailored to the needs of the individual.	
Location: Non-CBDO	Priority Need Category Select one: <input type="text" value="Public Service"/>
Expected Completion Date: 06/30/2007	Matrix Code: <input type="text" value="05B Handicapped Services"/>
Project Primary Purpose:	National Objective Codes: <input type="text" value="LMC"/> Project Level Accomplishments:
<input type="checkbox"/> Help the Homeless	<input type="text" value="1 People"/> Proposed 100
<input type="checkbox"/> Help Persons with HIV/AIDS	
<input checked="" type="checkbox"/> Help Persons with Disabilities	
<input type="checkbox"/> Address Public Housing Needs	Underway
	Complete
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)
<input checked="" type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Improved Availability/Accessibility
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability
<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability
Indicators to be Tracked:	
5 Indicators Common to Most Activities:	
<input type="checkbox"/> Funds Leveraged	<input type="checkbox"/> Income Levels
<input type="checkbox"/> Number of Persons, Households, Units	<input type="checkbox"/> Number of Neighborhoods Assisted
	<input type="checkbox"/> Current Racial/Ethnic & Disability Info
17 Activity- & Outcome- Specific Indicators:	
HOMEOWNERSHIP	<input type="checkbox"/> 9. Homebuyers and assistance provided data
INFRASTRUCTURE OR PUBLIC SERVICE:	JOB CREATION/RETENTION
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	<input type="checkbox"/> 10. Type of Job/ Health Benefits
TARGETED REVITALIZATION	<input type="checkbox"/> 11. Employment status prior to job
<input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	BUSINESS ASSISTANCE
OTHER PHYSICAL IMPROVEMENT	<input type="checkbox"/> 12. Number of businesses
<input type="checkbox"/> 3. Addresses Slum/Blight	<input type="checkbox"/> 13. DUNS Number
<input type="checkbox"/> 4. Commercial Facades	<input type="checkbox"/> 14. NAIC Code/Service Area
<input type="checkbox"/> 5. Acres of Brownfields	HOMEBUYER UNITS
RENTAL HOUSING	<input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility	TBRA
<input type="checkbox"/> 7. Accessibility	<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS
HOMEOWNER REHAB	HOMELESS SHELTER
<input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	<input type="checkbox"/> 17. Number of persons stabilized
Program Year 2	Proposed Amt. 5,000
<input type="text" value="CDBG"/>	Actual Amount
<input type="text"/>	Proposed Amt.
<input type="text"/>	Actual Amount
<input type="text"/>	Proposed Amt.
<input type="text"/>	Actual Amount
Notes:	

Grantee Name: **City of Springfield**

Project Name: "CHIP"-Children of Incarcerated Parents		
Description:	IDIS Project #:	
To provide Springfield children of incarcerated parents and recently released women with early childhood education and transportation services.		
Location:	Priority Need Category	
Non-CBDO	Select one: Public Service	
Expected Completion Date:	Matrix Code:	
06/30/2007	05L Child Care Services	
Project Primary Purpose:	National Objective Codes:	Project Level Accomplishments:
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMC	1 People
		Proposed 5
		Underway
		Complete
Objective (Insert "X" in only one)		Outcome (Insert "X" in at least one)
<input checked="" type="checkbox"/> Suitable Living Environment		<input checked="" type="checkbox"/> Improved Availability/Accessibility
<input type="checkbox"/> Decent Housing		<input type="checkbox"/> Improved Affordability
<input type="checkbox"/> Economic Opportunity		<input type="checkbox"/> Improved Sustainability
Indicators to be Tracked:		
5 Indicators Common to Most Activities:		
<input type="checkbox"/> Funds Leveraged	<input type="checkbox"/> Income Levels	<input type="checkbox"/> Number of Neighborhoods Assisted
<input type="checkbox"/> Number of Persons, Households, Units	<input type="checkbox"/> Current Racial/Ethnic & Disability Info	
17 Activity- & Outcome- Specific Indicators:		
HOMEOWNERSHIP		
INFRASTRUCTURE OR PUBLIC SERVICE:	<input type="checkbox"/> 9. Homebuyers and assistance provided data	
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	JOB CREATION/RETENTION	
TARGETED REVITALIZATION	<input type="checkbox"/> 10. Type of Job/ Health Benefits	
<input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	<input type="checkbox"/> 11. Employment status prior to job	
OTHER PHYSICAL IMPROVEMENT	BUSINESS ASSISTANCE	
<input type="checkbox"/> 3. Addresses Slum/Blight	<input type="checkbox"/> 12. Number of businesses	
<input type="checkbox"/> 4. Commercial Facades	<input type="checkbox"/> 13. DUNS Number	
<input type="checkbox"/> 5. Acres of Brownfields	<input type="checkbox"/> 14. NAIC Code/Service Area	
RENTAL HOUSING	HOMEBUYER UNITS	
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility	<input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program	
<input type="checkbox"/> 7. Accessibility	TBRA	
HOMEOWNER REHAB	<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS	
<input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	HOMELESS SHELTER	
	<input type="checkbox"/> 17. Number of persons stabilized	
Program Year 2	Proposed Amt. 8,000	Proposed Amt.
CDBG	Actual Amount	Actual Amount
	Proposed Amt.	Proposed Amt.
	Actual Amount	Actual Amount
Notes:		

Grantee Name: **City of Springfield**

Project Name: Urban Acheivement					
Description:	IDIS Project #:				
Addresses the needs for activities to give urban youth economic resources and informatioun about careers to improve their standard of living through leadership and higher education.					
Location:	Priority Need Category				
Non-CBDO	Select one: Public Service				
Expected Completion Date:	Matrix Code:				
06/30/2007	05D Youth Services				
Project Primary Purpose:	National Objective Codes:	Project Level Accomplishments:			
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMC	1 People			
		Proposed 50			
		Underway			
		Complete			
Objective (Insert "X" in only one)		Outcome (Insert "X" in at least one)			
<input type="checkbox"/> Suitable Living Environment		<input checked="" type="checkbox"/> Improved Availability/Accessibility			
<input type="checkbox"/> Decent Housing		<input type="checkbox"/> Improved Affordability			
<input checked="" type="checkbox"/> Economic Opportunity		<input type="checkbox"/> Improved Sustainability			
Indicators to be Tracked:					
5 Indicators Common to Most Activities:					
___x___ Funds Leveraged		___x___ Income Levels			
___x___ Number of Persons,Households, Units		___x___ Number of Neighborhoods Assisted			
		___x___ Current Racial/Ethnic & Disability Info			
17 Activity- & Outcome- Specific Indicators:					
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service <input checked="" type="checkbox"/>		HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data			
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)		JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job			
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields		BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area			
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility		HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: addordability, 504 accessible, number subsidized by program			
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)		TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS			
		HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized			
Program Year 2	CDBG	Proposed Amt. 10,000		Proposed Amt.	
		Actual Amount		Actual Amount	
		Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
Notes:					

Grantee Name: City of Springfield

Project Name: Vietnamese Community Enhancement Program	
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>
Provide health care access to the Asian immigrant and refugee population of Springfield; encompass the needs of the community as well as job placement, development, ESOL classes and youth development programs.	
Location: Non-CBDO	Priority Need Category Select one: <input type="text" value="Public Service"/>
Expected Completion Date: 06/30/2007	Matrix Code: <input type="text" value="05 Public Services (General)"/>
Project Primary Purpose:	National Objective Codes: <input type="text" value="LMC"/> Project Level Accomplishments:
<input type="checkbox"/> Help the Homeless	<input type="text" value="1 People"/> Proposed 300
<input type="checkbox"/> Help Persons with HIV/AIDS	Underway
<input type="checkbox"/> Help Persons with Disabilities	Complete
<input type="checkbox"/> Address Public Housing Needs	
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)
<input type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Improved Availability/Accessibility
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability
<input checked="" type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability
Indicators to be Tracked:	
5 Indicators Common to Most Activities:	
<input type="checkbox"/> Funds Leveraged	<input checked="" type="checkbox"/> Income Levels
<input checked="" type="checkbox"/> Number of Persons, Households, Units	<input checked="" type="checkbox"/> Number of Neighborhoods Assisted
	<input checked="" type="checkbox"/> Current Racial/Ethnic & Disability Info
17 Activity- & Outcome- Specific Indicators:	
INFRASTRUCTURE OR PUBLIC SERVICE:	HOMEOWNERSHIP
<input checked="" type="checkbox"/> 1. Persons with new or improved access or increase in standard service	<input type="checkbox"/> 9. Homebuyers and assistance provided data
TARGETED REVITALIZATION	JOB CREATION/RETENTION
<input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	<input type="checkbox"/> 10. Type of Job/ Health Benefits
OTHER PHYSICAL IMPROVEMENT	BUSINESS ASSISTANCE
<input type="checkbox"/> 3. Addresses Slum/Blight	<input type="checkbox"/> 11. Employment status prior to job
<input type="checkbox"/> 4. Commercial Facades	<input type="checkbox"/> 12. Number of businesses
<input type="checkbox"/> 5. Acres of Brownfields	<input type="checkbox"/> 13. DUNS Number
RENTAL HOUSING	<input type="checkbox"/> 14. NAIC Code/Service Area
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility	HOMEBUYER UNITS
<input type="checkbox"/> 7. Accessibility	<input type="checkbox"/> 15. Number of units, incl: affordability, 504 accessible, number subsidized by program
HOMEOWNER REHAB	TBRA
<input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS
	HOMELESS SHELTER
	<input type="checkbox"/> 17. Number of persons stabilized
Program Year 2	Proposed Amt. 15,000
<input type="text" value="CDBG"/>	Actual Amount
<input type="text"/>	Proposed Amt.
<input type="text"/>	Actual Amount
<input type="text"/>	Proposed Amt.
<input type="text"/>	Actual Amount
Notes:	

Grantee Name: **City of Springfield**

Project Name: Safe Summer Streets					
Description:	IDIS Project #:				
Provides youth with a safe and enriching evening program that operates during the summer months providing the youths with positive and challenging activities.					
Location:	Priority Need Category				
Non-CBDO	Select one: Public Service				
Expected Completion Date:	Matrix Code:				
06/30/2007	05D Youth Services				
Project Primary Purpose:	National Objective Codes:	Project Level Accomplishments:			
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMC	1 People			
		Proposed 30			
		Underway			
		Complete			
Objective (Insert "X" in only one)		Outcome (Insert "X" in at least one)			
<input checked="" type="checkbox"/> Suitable Living Environment		<input checked="" type="checkbox"/> Improved Availability/Accessibility			
<input type="checkbox"/> Decent Housing		<input type="checkbox"/> Improved Affordability			
<input type="checkbox"/> Economic Opportunity		<input type="checkbox"/> Improved Sustainability			
Indicators to be Tracked:					
5 Indicators Common to Most Activities:					
___x___ Funds Leveraged		___x___ Income Levels			
___x___ Number of Persons,Households, Units		___x___ Number of Neighborhoods Assisted			
		___x___ Current Racial/Ethnic & Disability Info			
17 Activity- & Outcome- Specific Indicators:					
INFRASTRUCTURE OR PUBLIC SERVICE: <input type="checkbox"/> 1. Persons with new or improved access or increase in standard service <input checked="" type="checkbox"/>		HOMEOWNERSHIP <input type="checkbox"/> 9. Homebuyers and assistance provided data			
TARGETED REVITALIZATION <input type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)		JOB CREATION/RETENTION <input type="checkbox"/> 10. Type of Job/ Health Benefits <input type="checkbox"/> 11. Employment status prior to job			
OTHER PHYSICAL IMPROVEMENT <input type="checkbox"/> 3. Addresses Slum/Blight <input type="checkbox"/> 4. Commercial Facades <input type="checkbox"/> 5. Acres of Brownfields		BUSINESS ASSISTANCE <input type="checkbox"/> 12. Number of businesses <input type="checkbox"/> 13. DUNS Number <input type="checkbox"/> 14. NAIC Code/Service Area			
RENTAL HOUSING <input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility <input type="checkbox"/> 7. Accessibility		HOMEBUYER UNITS <input type="checkbox"/> 15. Number of units, incl: addordability, 504 accessible, number subsidized by program			
HOMEOWNER REHAB <input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)		TBRA <input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS			
		HOMELESS SHELTER <input type="checkbox"/> 17. Number of persons stabilized			
Program Year 2	CDBG	Proposed Amt. 9,000		Proposed Amt.	
		Actual Amount		Actual Amount	
		Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
Notes:					

Grantee Name: City of Springfield

Project Name: YouthBuild Program		
Description:	IDIS Project #:	
Provides training and technical assistance to low income persons; searching for a path to economic self sufficiency. The program includes job training, placement, support services, screening and placements enabling them to obtain their GED and receive on-the-job training. The most unique aspect of YouthBuild is the contribution they make to their neighborhood by building a home for a low income family.		
Location:	Priority Need Category	
Non-CBDO	Select one: Public Service	
Expected Completion Date:	Matrix Code:	
06/30/2007	05H Employment Training	
Project Primary Purpose:	National Objective Codes:	Project Level Accomplishments:
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	LMC	13 Jobs
		Proposed 32
		Underway
		Complete
Objective (Insert "X" in only one)	Outcome (Insert "X" in at least one)	
<input type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Improved Availability/Accessibility	
<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Improved Affordability	
<input checked="" type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Improved Sustainability	
Indicators to be Tracked:		
5 Indicators Common to Most Activities:		
___x___ Income Levels		___x___ Funds Leveraged
___x___ Number of Neighborhoods Assisted		___x___ Number of Persons,Households, Units
___x___ Current Racial/Ethnic & Disability Info		
17 Activity- & Outcome- Specific Indicators:		
HOMEOWNERSHIP		
INFRASTRUCTURE OR PUBLIC SERVICE:	<input type="checkbox"/> 9. Homebuyers and assistance provided data	
<input type="checkbox"/> 1. Persons with new or improved access or increase in standard service	JOB CREATION/RETENTION	
<input checked="" type="checkbox"/> 2. Range of outcomes (e.g. jobs, businesses, households in target area)	<input checked="" type="checkbox"/> 10. Type of Job/ Health Benefits	
TARGETED REVITALIZATION	<input type="checkbox"/> 11. Employment status prior to job	
<input type="checkbox"/> 3. Addresses Slum/Blight	BUSINESS ASSISTANCE	
<input type="checkbox"/> 4. Commercial Facades	<input type="checkbox"/> 12. Number of businesses	
<input type="checkbox"/> 5. Acres of Brownfields	<input type="checkbox"/> 13. DUNS Number	
OTHER PHYSICAL IMPROVEMENT	<input type="checkbox"/> 14. NAIC Code/Service Area	
<input type="checkbox"/> 6. Units (incl subtotal of units for chronically homeless persons) and Accessibility	HOMEBUYER UNITS	
<input type="checkbox"/> 7. Accessibility	<input type="checkbox"/> 15. Number of units, incl: addordability, 504 accessible, number subsidized by program	
RENTAL HOUSING	TBRA	
<input type="checkbox"/> 8. Standard units (incl subtotal of IBC, ENERGY STAR and LPB units)	<input type="checkbox"/> 16. Number of units, incl: # units for persons with AIDS	
HOMEOWNER REHAB	HOMELESS SHELTER	
	<input type="checkbox"/> 17. Number of persons stabilized	
Program Year 2	CDBG	Proposed Amt. 20,000
		Actual Amount
		Proposed Amt.
		Actual Amount
Notes:		

CITY OF SPRINGFIELD, MA
ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING

I. INTRODUCTION & EXECUTIVE SUMMARY

In 1968 the United States Congress passed Title VIII of the Civil Rights Act, making acts of housing discrimination based on race, sex, national origin, religion, or ethnicity illegal. In 1998, Congress amended Title VIII to include discrimination against families with children and people with mental or physical illness.

The Assistant Secretary for Fair Housing and Equal Opportunity (FHEO) administers and enforces major legislation that ensures equal access to housing, guarantees equal opportunity in all HUD programs and prohibits, to a limited extent, discrimination in employment with respect to HUD programs.

According to HUD's Fair Housing Planning guide:

Provisions to affirmatively further fair housing (AFFH) are principal and long-standing components of HUD's housing and community development programs. These provisions flow from the mandate of Section 808(e)(5) of the Fair Housing Act which requires the Secretary of HUD to administer the Department's housing and urban development programs in a manner to affirmatively further fair housing.

Through the programs that fall under the umbrella of HUD's Community Planning and Development division, HUD aims to "expand mobility and widen a person's freedom of choice." These programs include the Community Development Block Grant (CDBG), the HOME Investment Partnership program (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA).

According to the Fair Housing Planning guide, "the CDBG program contains a regulatory requirement to affirmatively further fair housing based upon HUD's obligation under Section 808 of the Fair Housing Act. The CDBG regulation also reflects the CDBG statutory requirement that the grantees certify that they will affirmatively further fair housing." Additionally, the HOME program regulation "states the statutory requirement from the Comprehensive housing Affordability Strategy (CHAS) that the jurisdictions must affirmatively further fair housing."

The CPD Department also requires CD grantees, including entitlement communities like Springfield, to document AFFH actions in annual performance reports that are submitted to HUD. Grantees must:

- Conduct an analysis to identify impediments to fair housing choice within the jurisdiction.
- Take appropriate actions to overcome the effects of any impediments identified through the analysis.

- Maintain records reflecting the analysis and actions taken to eliminate impediments to fair housing choice.

Therefore, the City of Springfield has analyzed impediments to fair housing in this report. Actions taken to eliminate these impediments will be detailed in the Consolidated Annual Performance and Evaluation Reports (CAPER) that are due to HUD in the September that follows each program year. Additional information about HUD's Fair Housing Planning requirements may be found on HUD's website at <http://www.hud.gov/groups/fairhousing.cfm>.

A. Who Conducted the AI

In 2001, the City of Springfield conducted a Fair Housing Planning process, including the Analysis of Impediments described above. In 2003, the City of Springfield's Office of Community Development revised its Analysis of Impediments (AI) with the help of MBL Housing and Development, Inc. a consultant hired based on direction from HUD. During the fiscal 2005-2006 program year, the City of Springfield augmented this AI with additional analysis.

The Consultant and the City of Springfield utilized interviews and a public hearing to solicit input and feedback for this AI. In addition to include the DRAFT AI in the DRAFT FY04-05 CAPER that was distributed for public comment prior to submission to HUD, the City also solicited direct feedback from directors at the following organizations:

- Massachusetts Fair Housing Center (nee Housing Discrimination Project HDP)
- Anti Displacement Project
- Springfield Housing Authority
- HAP, Inc, a regional housing partnership
- Catholic Charities
- Massachusetts Department of Housing and Community Development
- Massachusetts Commission Against Discrimination
- MBL Housing and Development, an affordable housing development consulting firm
- Pioneer Valley Planning Commission
- Western Mass Legal Services

The City of Springfield received feedback from the Massachusetts Fair Housing Center (MFHC) and revised this AI to address the issues raised by MFHC. A copy of the 9/30/05 letter from MFHC is attached to the end of this document. Due to the fact that these rather substantial comments were received at the end of the public comment period for the FY04-05 CAPER, the City determined it would meet with MFHC (OCD staff meet with Director Jaime Williamson on 10/27/05 and then resubmit the revised document for public comment as part of the FY06-07 Action Plan process.

B. Methodology

The framework for this AI is the "Suggested Format for the Analysis of Impediments" that is recommended by HUD in its Fair Housing Planning Guide.

In order to complete the AI, in 2003 the consultant reviewed the most recent statistical data, reviewed City and State policies and regulations, and conducted interviews with City officials and others knowledgeable about the local housing market.

In 2005, the Office of Community Development utilized interviews and held a public hearing to solicit additional feedback to augment and update the 2003 AI. The Office of Community Development also completed a comprehensive review of policies, practices and procedures that affect the location, availability, and accessibility of housing and assessed current residential patterns and conditions.

C. How Funded

Community Development Block Grant (CDBG) funds allocated for administrative costs were used to fund the work conducted to complete this AI.

D. Conclusions

1. IMPEDIMENTS FOUND

The following impediments to fair housing in Springfield were identified through this AI.

- a. Lack of extensive amounts of undeveloped land.

According to the City's of Springfield Planning Department only approximately 3.4 percent or 0.7 square miles out of a total of 20.5 square miles of residential parcels in Springfield are developable at present (i.e. they do not contain any improvements/structures).

- b. Imbalance between rental and homeownership in various neighborhoods.

Data analysis included in this AI indicates that although 49% of Springfield's housing stock is single family housing. In some neighborhoods that percentage exceeds 80%, while in the older, more urban neighborhoods with high concentrations of low and moderate income persons, minorities and/or persons with disabilities that rate falls to below 20%.

Homeownership rates mirror this pattern with the older urban neighborhoods averaging 5-20% of owner-occupancy vs. 67-86 % in outlying neighborhoods. Housing values and occupancy affordability correlate directly with these factors of stock and owner-occupancy.

- c. Presence of deteriorated privately-owned properties that are vacant or not actively managed.

The results of a recent windshield survey of blighted properties in Springfield that are included as part of this AI indicate that blighting influences are predominately located in areas where homeownership rates are low and the boundaries of these areas overlap with areas where there is a large concentration of ethnic and racial minorities and low and moderate income persons.

d. Evidence of predatory lending, redlining and other discriminatory practices.

There is evidence that predatory lending and redlining are significant problems in Springfield, primarily concerning minority neighborhoods. In December 2003, the Pioneer Valley Planning Commission created a detailed analysis of the regional home lending market with an emphasis on fair lending practices and subprime lending. They examined lending market statistics for the Springfield SMSA from 1996 through 2001.¹ Analyzing loan outcomes by applicant demographics revealed that African-American and Latino applicants had consistently higher loan denial rates than white applicants, regardless of income level. Even high-income African-American and Latino applicants were denied home loans three times more often than white applicants.

Analysis of loan approval ratios – the total number of loans approved per loan denied from 1996 to 2001 – showed that the percentage of persons of color for a particular census tract has a significant inverse relationship with the approval ratio. Even when factors such as income, age, and housing stock are controlled, the racial and ethnic characteristic of a census tract is a significant predictor of loan outcomes.

PVPC's study found significant levels of subprime lending activity, with a concentration of such lending in the urban core census tracts of Springfield, areas with larger populations of persons of color. The study concluded that, "As evidenced by the geographical concentration of subprime applications and the characteristics of these same areas, the data indicates that subprime lenders may be targeting their efforts on low-income communities of color."

e. Existing patterns of segregation.

Springfield is a city of 17 distinct neighborhoods, a fact that has both positive and negative impacts. Much of Springfield's minority population has deep historical roots in particular neighborhoods. Within these ethnically based neighborhoods, residents feel a strong sense of community and can access shops, services, religious and social organizations.

Data analysis included in this AI indicates that within the City of Springfield minority concentration varies by neighborhood, but that the real disparities exist between Springfield and the other communities that are included as part of the

¹ Primary sources included the US Census and the Home Mortgage Disclosure Act records of the Federal Financial Institutions Examination Council.

Springfield Metropolitan Statistical Area (MSA), an areas that includes 27 cities and towns. Comparative data about indicates that the greater Springfield Metropolitan Statistical Area is ninth among 331 MSA's nationwide and that the dissimilarity index of white-Hispanic residential segregation and 65th for white/black segregation. The Springfield MSA includes suburban communities that are predominately white, while the area's minority population is concentrated in the urban core cities of Springfield and Holyoke. These patterns of segregation cross municipal boundaries and therefore cannot be addressed by City actions alone.

f. Language barriers & cultural differences.

Language barriers and cultural differences were also identified another potential impediment to fair housing in this AI. Hispanics are the fastest growing minority group in Springfield, increasing by 55.8% according to the 2000 Census. The total number of Hispanics, 41,343, represents 27.2% of the City's population. The City and surrounding region has also seen a more recent influx of Southeast Asian and Russian immigrants. Language barriers can exacerbate discrimination in accessing rental housing, homeownership, and appropriate mortgage financing.

For Springfield's newest immigrant groups, those from Southeast Asia and the former Soviet republics, differences in how housing is accessed and financed can create barriers. For example, Southeast Asian immigrants are often not familiar with the standard American mortgage process for home ownership and prefer to work and save until they are able to buy with cash.

As is common with nearly all new immigrant groups, later arrivals tend to move into neighborhoods where others from their home country already live. This pattern creates interesting and diverse ethnic neighborhoods but also results in concentration of minority groups.

g. The age of housing stock and the prevalence of lead-based paint hazards.

According to the analysis included in this AI the age of Springfield's housing stock and the prevalence of lead-based paint hazards are another impediment to fair housing in the city. Approximately 89% of Springfield's housing stock was built before 1979, and 36% was built before 1939. This is true for both renter and owner-occupied housing (87.7% of Springfield's rental housing and 91% of the owner-occupied was built before 1979). The age of the housing stock creates impediments to fair housing for several reasons. It means that much of the housing is in need of repair and expensive to operate, repair, and to maintain in good condition for both homeowners and rental property owners. The cost of maintaining older housing represents a barrier to homeownership for low and moderate-income buyers.

The age of the housing stock is also an impediment to fair housing for those with physical disabilities in that older housing is likely to contain physical barriers such as steep stairs, narrow passages and doorways, and small room sizes. The cost of and of making older housing accessible for those with disabilities limits the supply and availability of appropriate and affordable housing for many, especially those with limited income.

The age of the housing stock and corresponding significant presence of lead-based paint creates another impediment to fair housing. The Massachusetts Department of Public Health's Childhood Lead Poisoning Prevention Program lists Springfield as one of the "high risk" communities for childhood lead poisoning. The cost of addressing lead-based paint hazards limits the supply and availability of appropriate and affordable housing for many, especially families with small children and those with limited income.

2. ACTIONS TO ADDRESS IMPEDIMENTS

The City of Springfield will undertake the following actions to address the impediments to fair housing that were identified through this AI.

- a. Encourage infill/new construction of units suitable for homeownership on the scattered plots of land that remain available for development, particularly in neighborhoods where the homeownership rate is low.
- b. Implement balanced housing strategy; encourage homeownership throughout the city, with an emphasis on neighborhoods where homeownership rates are low and in neighborhoods that have little minority representation.
- c. Pursue strategies to address abandoned properties through demolition and/or redevelopment.
- d. Work with local lending institutions to do outreach to minority community to address the issue of predatory lending and housing repair scams.
- e. Work with surrounding communities to identify and overcome barriers to the regional racial imbalance.
- f. Continue to offer services, particularly first-time homebuyer education and counseling, fair housing education and credit counseling, in languages other than English (primarily Spanish) and target these programs to minorities.
- g. Provide financing and other incentives for property owners to upgrade housing, address lead-based paint hazards and make reasonable accommodations for residents with disabilities.

- h. Work with City Departments and the SHA to ensure fair housing practices are in place.
- i. Implement a coordinated system for monitoring and investigating fair housing complaints submitted to HUD, MCAD and MFHC.

II. JURISDICTIONAL BACKGROUND DATA

A. Demographic and Income Data

The population of the City of Springfield has remained relatively consistent over the past twenty years. Today, the City is home to a population of 152,082 residents.

	<u>1980</u>	<u>1990</u>	<u>2000</u>
Springfield Population	152,319	156,983	152,082

Source: United States Department of Commerce, Bureau of the Census.

Although the number of residents has remained consistent, the profile of residents has changed significantly. One of the greatest changes to Springfield’s population is the number of residents who live in poverty. While the income of residents lagged behind the balance of the Commonwealth in 1980, the gap widened in the 1980s and 1990s. In 2000, Springfield’s median family income was 58.8% of that for the Commonwealth. The median income of the City has not kept pace with that of the region or the Commonwealth. This widening income gap has significant implications on every aspect of life within the city.

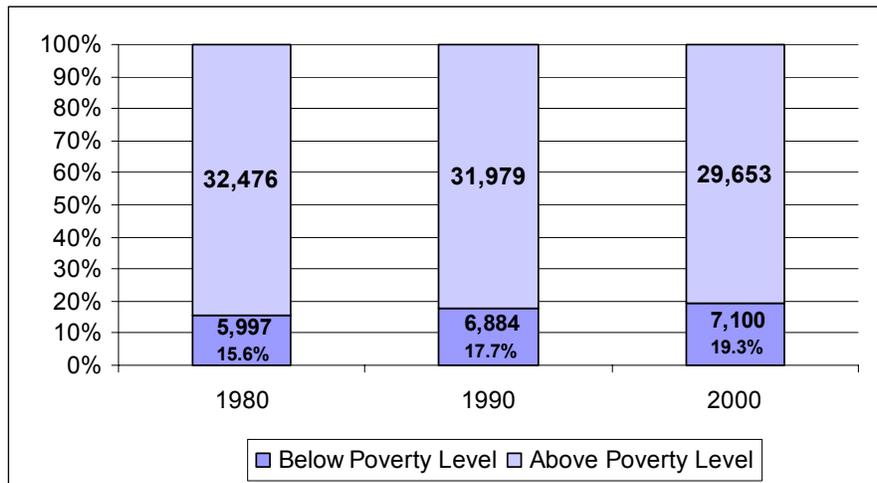
Median Family Income		<u>1980</u>		<u>1990</u>		<u>2000</u>
Springfield	\$	16,607	\$	30,824	\$	36,285
Hampden County	\$	19,596	\$	31,100	\$	49,257
Massachusetts	\$	21,166	\$	44,367	\$	61,664
% of Hampden County		84.7%		99.1%		73.7%
% of Massachusetts		78.5%		69.5%		58.8%

Per Capita Income		<u>1980</u>		<u>1990</u>		<u>2000</u>
Springfield	\$	5,819	\$	11,584	\$	15,232
Hampden County	\$	6,731	\$	14,029	\$	19,541
Massachusetts	\$	7,459	\$	17,224	\$	25,952
% of Hampden County		86.5%		82.6%		77.9%
% of Massachusetts		78.0%		67.3%		58.7%

Source: United States Department of Commerce, Bureau of the Census.

The number of families living below the poverty line increased significantly, as detailed in the bar graph below.

Families with Income Below Poverty Level 1980-2000



Source: Springfield Planning Department analysis of 1980, 1999 and 2000 US Census.

When depicted on a block group level (a subset of the census tracts used by the US Census department), low income and minority concentrations throughout the City are particularly evident. Called “areas of low-income concentration” and “areas of minority concentration,” the City defines these areas as block groups where the concentration of the respective income or minority group is higher than the percentage of the same demographic group in the overall city population.

The following table overviews the percentages of citywide concentration that are used as the baseline in the racial minority and ethnicity concentration maps that follow. For reference, a blank map with the boundaries of all block groups in the City and a table with the data that served as the foundation for the concentration maps mentioned above.

Low and Moderate Income and
Minority Concentrations in Springfield, MA

	POPULATION	PERCENT OF TOTAL CITY POPULATION
INCOME		
Low or Moderate Income	87,056	59.4%
RACE		
Black and African American	31,472	20.7%
American Indian and Alaska Native	590	0.4%
Asian	2,859	1.9%
Other/Multi Racial	32,191	21.2%
Total Non White (incl. Black and African American, Asian, American Indian and Alaska Native, Native Hawaiian and Other Pacific Islander, and Other/Multi Racial)	67,204	44.2%
ETHNICITY		
Hispanic	41,359	27.2%

Source: United States Department of Commerce, Bureau of the Census.

Note: In the “Race” category the total number of Native Hawaiian and Other Pacific Islanders amounts to 98 or 0.1 percent of the Springfield population.

Within the City of Springfield minority population varies by neighborhood, but the disparities are not as great as those between Springfield and some of its neighboring communities.

Springfield is a city of 17 distinct neighborhoods, a fact that has both positive and negative impacts. Much of Springfield’s minority population has deep historical roots in particular neighborhoods. Within these ethnically based neighborhoods, residents feel a strong sense of community and can access shops, services, religious and social organizations.

The City of Springfield is also the center of a Metropolitan Statistical Area that includes 27 other cities and towns. Comparative data about these communities and others in the United States indicates that the greater Springfield Metropolitan Statistical Area is ninth in the country in the dissimilarity index of white-Hispanic residential segregation and 65th for white/black segregation, out of 331 MSA’s listed. The Springfield MSA includes suburban communities that are predominately white, while the area’s minority population is concentrated in the urban core cities of Springfield and Holyoke. These patterns of segregation cross municipal boundaries and therefore cannot be addressed by City actions alone.

**Percentage Minority and Ethnic Population in
Springfield, MA MSA Towns and Cities**

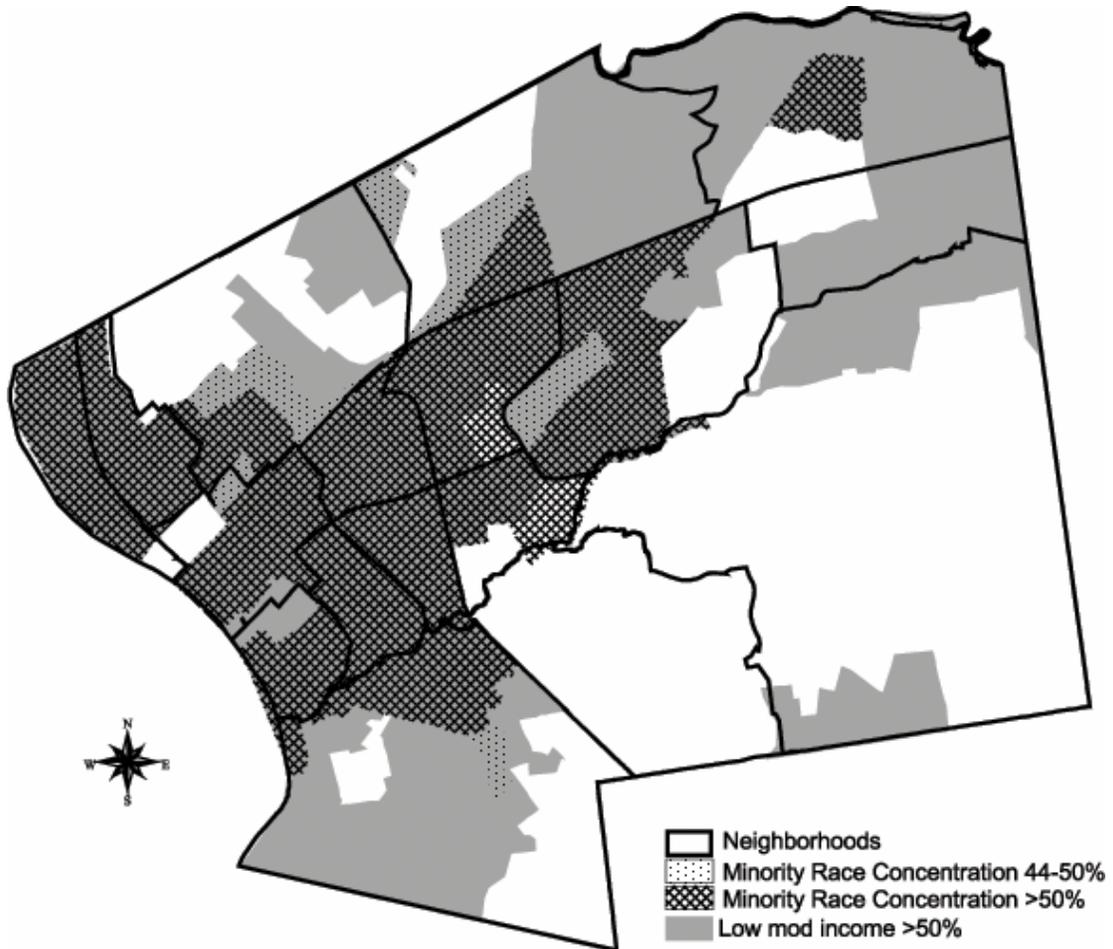
Community	Population	% Minority Race*	% Hispanic
Amherst	34,874	20.7	6.2
Belchertown	12,698	3.8	1.6
Chicopee	54,653	10.2	8.8
East Longmeadow	14,100	2.3	.9
Easthampton	15,994	4.5	2.1
Granby	6,132	3.2	1.2
Hadley	4,793	4.2	1.7
Hampden	5,171	1.7	0.6
Hatfield	3,249	2.0	1.0
Holyoke	39,838	34.2	41.4
Huntington	2,174	2.4	1.8
Longmeadow	15,633	4.7	1.1
Ludlow	21,209	4.2	6.5
Monson	8,359	2.3	1.2
Montgomery	654	2.0	0.8
Northampton	28,978	10	5.2
Palmer	12,497	3.2	1.2
Russell	1,657	2.5	1.5
South Hadley	17,196	6.0	2.4
Southampton	5,387	1.6	0.9
Southwick	8,835	2.6	1.7
Springfield	152,082	43.8	27.2
Sunderland	3,777	11.3	2.4
Ware	9,707	3.5	2.1
West Springfield	27,899	9.3	5.8
Westfield	40,072	5.3	5.0
Wilbraham	13,473	3.5	1.4
Williamsburg	2,427	2.1	0.7

Source: United States Department of Commerce, Bureau of the Census.

Note: "Minority Race" is defined as Black, Asian, American Indian, and Other/Multi Racial persons.

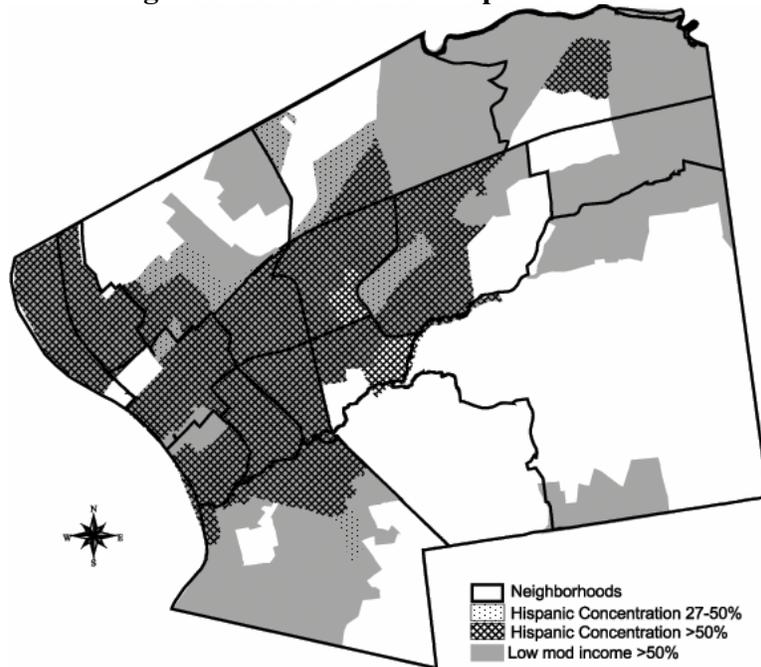
Census tract and block group data from the 2000 US Census indicates that the areas where there are high concentrations of racial and ethnic minorities and persons with disabilities overlap with the areas in the city where there is a high concentration of low and moderate income persons.

Springfield, MA Census Tracts and Block Groups with High Concentrations of Low & Moderate Income Persons and High Minority Race Concentrations

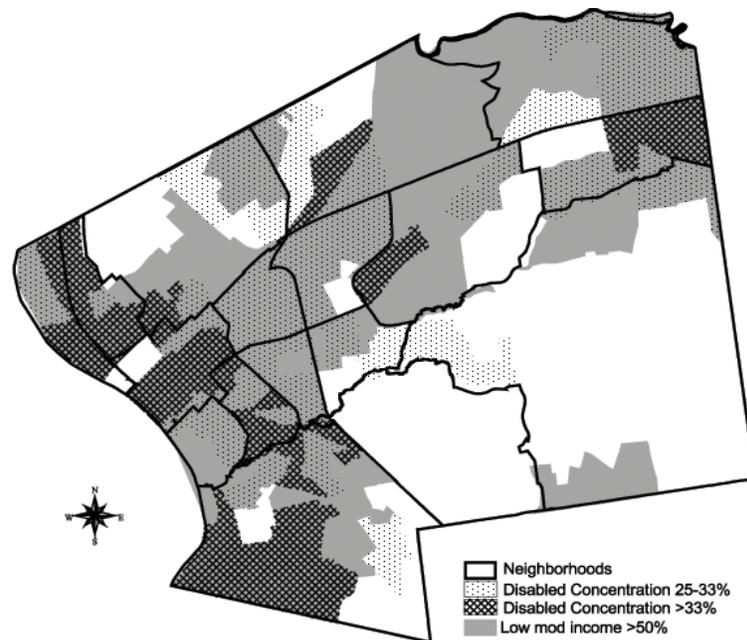


Note: "Minority Race" is defined as Black, Asian, American Indian, and Other/Multi Racial persons.

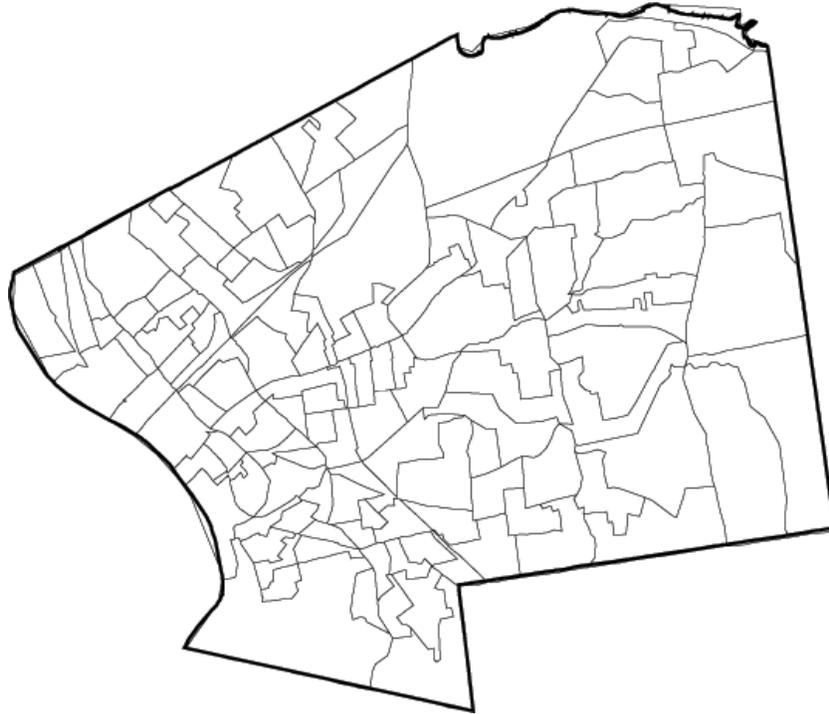
Springfield, MA Census Tracts and Block Groups with High Concentrations of Low & Moderate Income Persons and High Concentrations of Hispanic Persons



Springfield, MA Census Tracts and Block Groups with High Concentrations of Low & Moderate Income Persons and High Concentrations of Disabled Persons



Blank Map of Springfield with Boundaries of All Block Groups



B. Employment data

The Springfield economy continues to lag significantly behind that of the state and the nation.

Like other cities in the northeast, Springfield's employment centers--primarily areas that had large concentrations of manufacturing jobs--have diminished in size and relative importance. The local economy is now a service-based economy that is heavily dependent on the Trade, Transportation, Utilities and the Education and Health Services sectors, as indicated in the employment data in the table below.

Industry	Calendar Year Average			
	2001	2002	2003	2004*
Construction	2,309	2,192	1,943	1,726
Manufacturing	6,455	5,622	5,141	5,230
Trade, Transportation and Utilities	14,965	14,309	13,966	13,482
Information	2,299	2,083	2,255	2,018
Financial Activities	8,689	8,498	8,293	8,060
Professional and Business Services	7,757	7,277	6,348	6,310
Education and Health Services	24,755	25,610	26,369	26,728
Leisure and Hospitality	5,350	5,462	5,670	5,582
Other Services	3,983	4,394	4,869	5,054
Public Administration	3,363	3,308	3,047	2,877
Total Employment	79,925	78,755	77,901	77,117
Number of Establishments	4,316	4,764	5,235	5,459
Average Annual Wage	\$37,115	\$38,288	\$39,649	NA
Total Wages	\$2,966,429,396	\$3,015,400,588	\$3,088,673,412	\$1,582,442,029*

*Data for 2004 is for the first 6 months of the calendar year.

Source: Massachusetts Department of Employment and Training, Series ES 202; data is not seasonally adjusted. Data is based on place of employment not place of residence.

In addition, unemployment rates are high:

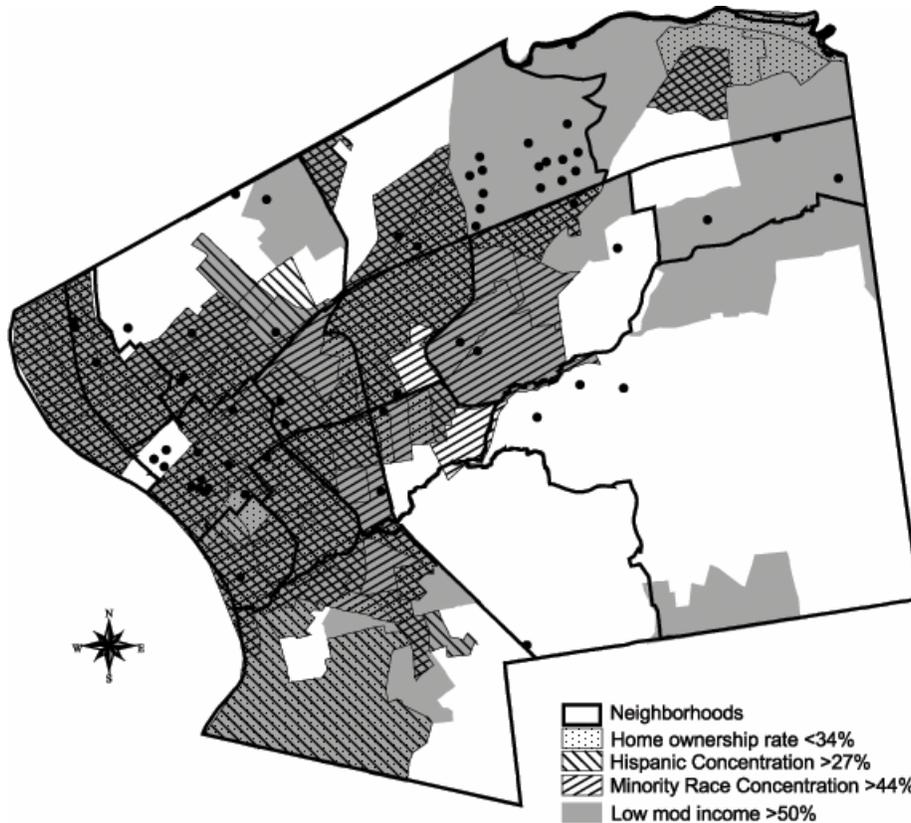
	Springfield	Massachusetts	U.S.
2004	6.5%	5.1%	5.5%
2003	8.5%	5.8%	6.0%
2002	7.4%	5.3%	5.8%
2001	5.4%	3.7%	4.8%
2000	4.4%	2.6%	4.0%
1999	5.0%	3.2%	4.2%

Source: Massachusetts Department of Labor

Job opportunities for Springfield's low and moderate income residents have decentralized to locations all over the city and the region.

The increasing fragmentation of Springfield's employment centers is indicative of the de-concentration of job opportunities in the region for Springfield residents. The following map, based on the list of Springfield's largest employers that follows, indicates that Springfield's largest employers are scattered all over the City.

Springfield's Largest Employers Plotted by Headquarters Location



Firms with more than 100 Employees in Springfield			
American International College	1000 State St	Menlo Worldwide Forwarding Inc	100 Brookdale Drive
American Medical Response of Massachusetts	595 Cottage St	Mental Health Association Inc	995 Worthington St
Amtrak	66 Lyman St	MML Investors Services, Inc., a division of MassMutual	1414 Main Street
Arrow Security Co Inc	237 Memorial Dr	New England Orthopedic Surgeons	300 Birnie Ave Ste 201
Astenjohnson Inc	40 Progress Ave	Nu Visions Manufacturing LLC	225 Carando Dr
Babson Capital Management LLC, a division of MassMutual	1500 Main Street	Parkview Specialty Hospital	1400 State Street
Banknorth National Association	1441 Main St	Performance Food Group	340 Taylor St
Bay State Gas Company	2025 Roosevelt Ave	Peter Pan Bus Lines Inc	1776 Main St Ste 1
Baystate Medical Center, Inc	759 Chestnut St	R M Sullivan Transportation	649 Cottage St
Behavioral Health Network	342 Bernie Avenue	Reeds Landing	807 Wilbraham Rd
Big Y Foods Inc	2145 Roosevelt Ave	Richco Janitor Service Inc	237 Memorial Dr
Center for Human Development/ Behavioral Network	332 Bernie Avenue	Shriners Hospital For Children	516 Carew St
Chapin Center	200 Kendall St	Sisters of Providence Health System and Mercy Medical Center	233 Carew St 271
Diocese of Springfield	65 Elliot St	Smith and Wesson	2100 Roosevelt Avenue
Disability Management Services	1350 Main St Ste 8	Smurfit Stone	320 Parker St
Durham School Services Inc	99 Arnold Ave	Solutia, Inc.	730 Worcester Street
Electro-Term-Hollingsworth, Inc.	90 Memorial Dr Ste 4	Springboard Technology	1 Federal Street
F.L. Roberts & Co. Inc.	93 West Broad Street	Springfield Anesthesia Service	908 Allen St
Falcon Hotel Corp	1 Monarch Pl Ste 25100	Springfield College	263 Alden St
Farmland Foods	20 Carando Drive	Springfield Technical Community College (STCC)	1 Armory Square
Filenes Department Store	1655 Boston Rd	Springfield Wire Inc	243 Cottage Street
First Student	600 Berkshire Ave	Stop & Shop Companies, Inc	470 North Main Street
Fontaine Bros Inc	510 Cottage St	The Springfield Republican	1860 Main St
Gastite/Titeflex Industrial Products	603 Hendee St	Transit Express	2840 Main St
Goodwill Industries of the Springfield/Hartford Area, Inc.	285 Dorset St	U S Security Associates Inc	191 Chestnut St Ste 2a
Greater Springfield Senior Services	66 Industry Ave Ste 9	United Personnel Services Inc	1331 Main St
Health New England Inc.	1 Monarch Place, fl 15	United States Postal Service	1883 Main St Rm 146
JC Penney Outlet	1700 Boston Rd	Van-Pak Inc	255 Cadwell Dr
Kim Center Adult Day Care Health, Leslie Educational Alternatives	604 Cottage St	Verizon Communications Inc	365 State St
KMART Corporation	1277 Liberty St	Visiting Nurse Association	50 Maple St
Life Laboratories	299 Carew St	Wal-Mart	1105 Boston Rd
Marriott International Inc	1550 Main Street	West Street Inn, Multi Cultural Community Service Pioneer Valley	1000 Wilbraham Rd
Martin Luther King Community Center	106 Wilbraham Rd	Western Massachusetts Electric Company	300 Cadwell Dr
MassMutual Financial Group	1295 State St	Western New England College	1215 Wilbraham Rd
Meadwestvaco Corporation	2001 Roosevelt Ave	WGGB -TV	1300 Liberty St

Source: Business West Magazine and calls to individual employers.

Limited public transportation options in the city further inhibit low and moderate income workers. According to the 2000 US Census, workers living in block groups with high concentrations of both low and moderate income persons and ethnic and racial minorities are somewhat less likely to have access to their own private transportation. In lieu of their own private transport to and from work, they car pool, utilize public transportation, bicycle or walk to work. Additionally, according to the 2000 US Census patterns of travel times to work for individuals in these protected classes were not dissimilar from those of the workers residing in the balance of Springfield's neighborhoods.

Employment trends also indicate that small businesses will be the source of job opportunities in the future. A study published by the US Small Business Administration recently reported that Springfield and Hampden County had the highest average level of new business start-ups in the country from 1990 through 2001.

A comparison of private employment in Springfield during the first six months of 2003 and the same data for the same period in 2004 indicates that while total private employment decreased by 0.5 percent, the total number of private firms in Springfield increased by 12.4 percent during the same period which points to the trend that small businesses are likely to be the source of job opportunities for Springfield residents in the future.

Average Private Employment, Springfield, MA

	Average Private Employment January -June				Private Firms			
	2003	2004	% of Change		2003	2004	% of Change	
			Total	2003 to 2004			Total	2003 to 2004
Construction	1,606	1,504	2.3%	-6.4%	149	153	2.9%	2.7%
Manufacturing	5,246	5,230	8.1%	-0.3%	154	150	2.8%	-2.6%
Trade, Transportation and Utilities	11,339	10,972	17.0%	-3.2%	709	713	13.3%	0.6%
Information	2,265	1,929	3.0%	-14.8%	41	45	0.8%	9.8%
Financial Activities	8,377	8,043	12.5%	-4.0%	329	334	6.2%	1.5%
Professional and Business Services	6,343	6,310	9.8%	-0.5%	552	551	10.3%	-0.2%
Education and Health Services	19,809	20,226	31.4%	2.1%	464	464	8.7%	0.0%
Leisure and Hospitality	5,043	5,180	8.0%	2.7%	315	320	6.0%	1.6%
Other Services	4,736	5,050	7.8%	6.6%	2,053	2,626	49.0%	27.9%
TOTAL	64,763	64,443	100.0%	-0.5%	4,766	5,356	100.0%	12.4%

Source: Massachusetts Department of Employment and Training, Series: ES 202. Data is not seasonally adjusted; data is based on place of employment not place of residence.

Springfield-based, minority-owned businesses are not growing at the same rate as the overall small business community, however. Although they make up 20% of the total number of businesses in the City, Springfield-based, minority-owned businesses are seeing total receipts coming in at only \$90,626,000 or 0.5 percent of total receipts of Springfield establishments in 1997.

	Massachusetts, 1997			Springfield, 1997		
	Minority Only	Total	Percent of Total	Minority Only	Total	Percent of Total
Total Establishments						
Establishments	39,039	537,150	7.3%	1,582	7,914	20.0%
Total Sales and Receipts (\$1, 000)	6,980,154	517,291,479	1.3%	116,508	17,052,367	0.7%
Sales and Receipts per Establishment (\$000)*	\$ 179	\$ 963		\$ 74	\$ 2,155	
Establishments with Employees						
Establishments	7,641	135,309	5.6%	102	2,683	3.8%
Total Sales and Receipts (\$1, 000)*	6,133,900	498,376,149	1.2%	90,626	16,868,908	0.5%
Sales and Receipts per Establishment (\$000)*	\$ 803	\$ 3,683		\$ 888	\$ 6,287	
Employees	53,243	2,852,762	1.9%	668	75,930	0.9%

Source: US Economic Census, 1997 (note: More current data (2002 survey) will not be available until late 2005)

The paucity of developable industrial and commercial sites in Springfield also hinders the city’s ability to attract and retain jobs for low and moderate income residents. In 2004, the lion share of building sales, land sales, lease activity and facility updates are taking place in suburban locations in towns along Springfield’s periphery, which is largely due to the lack of developable industrial/commercial land in the city. According to CB Richard Ellis, the only additions to the inventory of industrial properties in the greater Springfield area are “build to suits.” As a result, the CB Richard Ellis report says, the vacancy rate in industrial property decreased from 10 percent in 2002 to 9 percent in 2003 and continued to decline in 2004.²

² CB Richard Ellis Market Report, 2004

C. Residential Real Estate Availability

This lack of available residential real estate, especially large tracts of land, for new housing construction is another potential impediment to fair housing as it limits development activity in the city. According to the City's of Springfield Planning Department only approximately 3.4 percent or 0.7 square miles out of a total of 20.5 square miles of residential parcels in Springfield are developable at present (i.e. they do not contain any improvements/structures).

D. Housing profile

According to the 2000 US Census, the City of Springfield, known as the City of Homes, has 61,172 units of housing.

To the issue of racial or ethnic disproportion in the overall housing market, the table below shows the proportions of all households in Springfield (owners and renters) with housing needs as identified by HUD's Comprehensive Housing Affordability Strategy (CHAS). Data is presented for various household income levels that related to the areas median household income. The final column presents the thresholds over which minority groups would be identified as having a disproportionate housing need relative to the population as a whole.

Median Family Income	Total Households	Households with Any Housing Problem	% with Any Housing Problem	Disproportionate Need Threshold
< 30% MFI	13,147	9,282	70.6%	80.6%
30.01-50% MFI	8,468	4,979	58.8%	68.8%
50.01-80% MFI	10,936	3,948	36.1%	46.1%
> 80.01% MFI	24,519	2,354	9.6%	19.6%

Source: CHAS Data; 2000 US Census

The following table presents CHAS housing need data for ethnic and racial groups in Springfield.

Median Family Income	Total Minority Households	Households with Any Housing Problem	% with Any Housing Problem	Disproportionate Need Threshold Exceeded?
BLACK NON-HISPANIC HOUSEHOLDS				
< 30% MFI	2,765	1,861	67.3%	No
30.01-50% MFI	1,850	1,265	68.4%	No
50.01-80% MFI	2,160	870	40.3%	No
> 80.01% MFI	4,030	472	11.7%	No
ASIAN NON-HISPANIC HOUSEHOLDS				
< 30% MFI	170	135	79.4%	No
30.01-50% MFI	98	79	80.6%	Yes
50.01-80% MFI	110	45	40.9%	No
> 80.01% MFI	359	60	16.7%	No
HISPANIC HOUSEHOLDS				
< 30% MFI	5,333	3,792	71.1%	No
30.01-50% MFI	2,354	1,389	59.0%	No
50.01-80% MFI	1,943	820	42.2%	No
> 80.01% MFI	2,835	570	20.1%	Yes

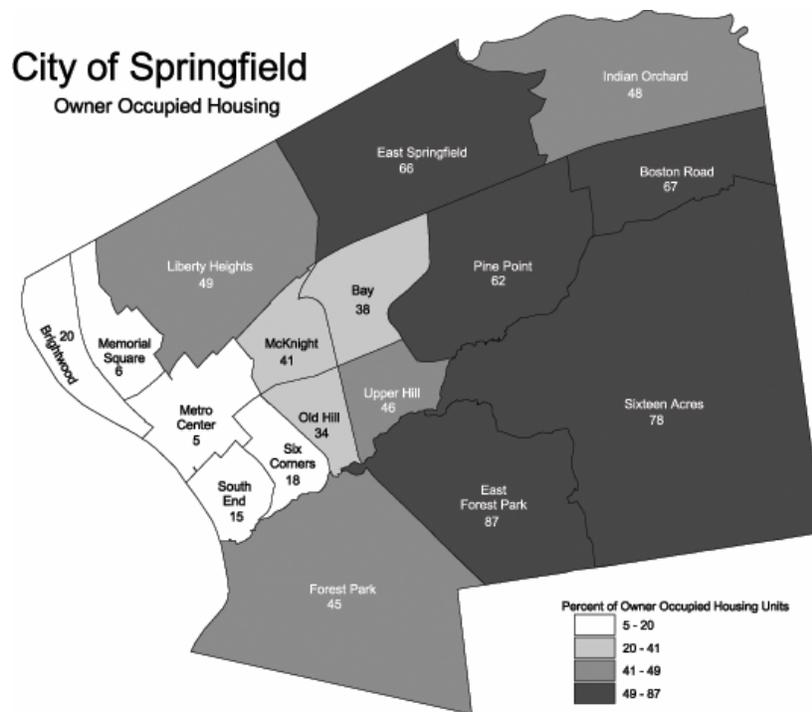
Source: CHAS Data; 2000 US Census

Based upon an analysis of HUD's CHAS data, two income groups of minority households were determined to have disproportionate housing needs. These two groups, as illustrated in the chart above, are Asian, non-Hispanic households with incomes between 30-50% of median and Hispanic households with incomes over 80% of median.

Further analysis of Springfield's housing stock indicates that Springfield has two distinct housing markets.

Overall, 49% of Springfield's housing stock is single family housing. Yet in some neighborhoods that percentage exceeds 80%; while in the older, more urban neighborhoods with high concentrations of low and moderate income persons, minorities and/or persons with disabilities that rate falls to below 20%.

Homeownership rates mirror this pattern with the older urban neighborhoods averaging 5-20% of owner-occupancy vs. 67-86 % in outlying neighborhoods. Housing values and occupancy affordability correlate directly with these factors of stock and owner-occupancy.



The increased demand for affordable single family homes in stable neighborhoods has also resulted in a significant rise in median sales prices.

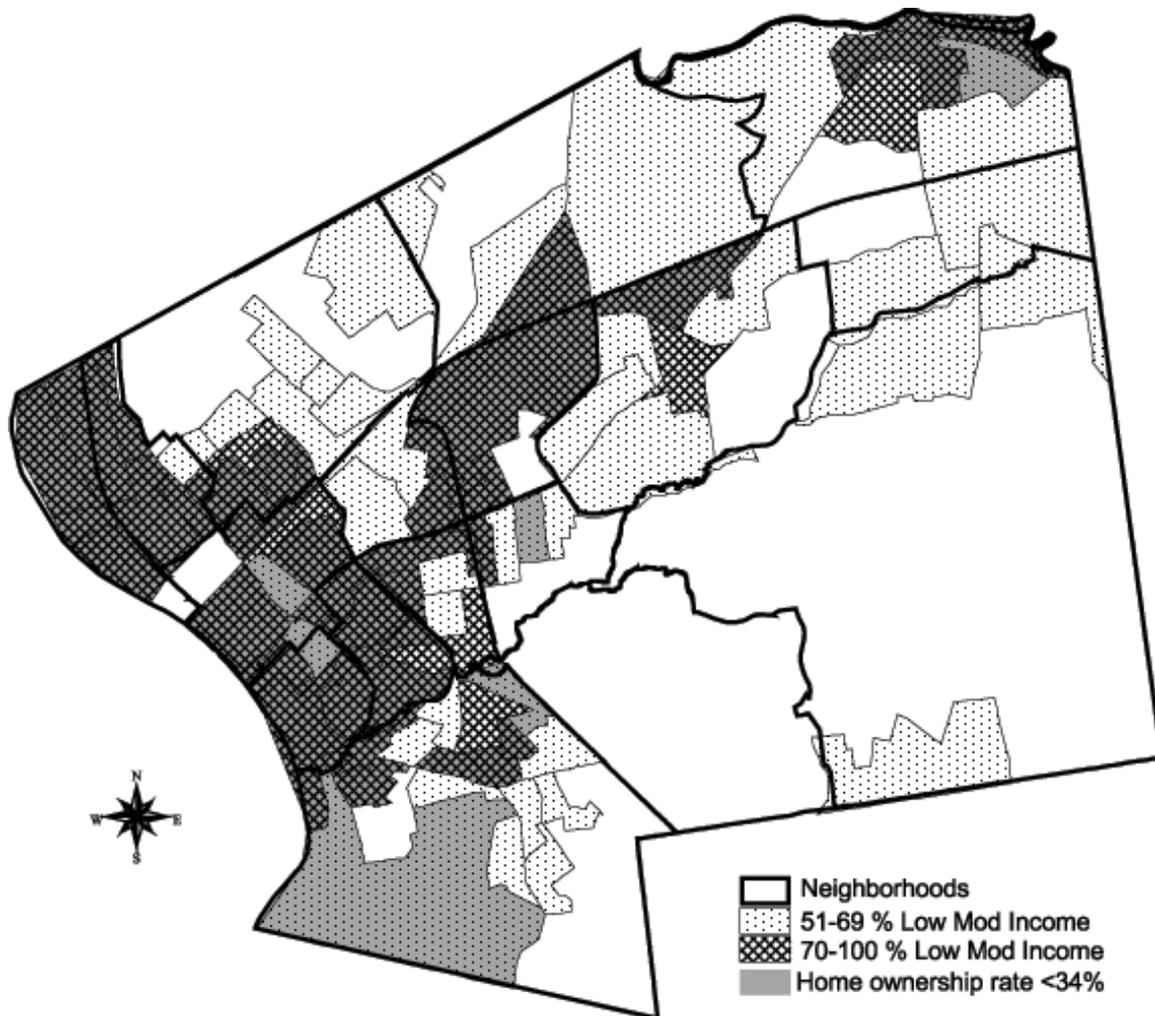
Median Sales Price, Residential Units Springfield MA

Calendar Year	1-Family	Condo	All Sales
2005*	126,500	66,000	133,000
2004	118,900	89,414	124,000
2003	105,000	78,500	105,000
2002	92,000	78,950	90,000
2001	84,900	74,113	80,500
2000	76,000	73,200	74,000
%Change 2000-			
2004	56.4%	22.2%	67.6%

Source: The Warren Group

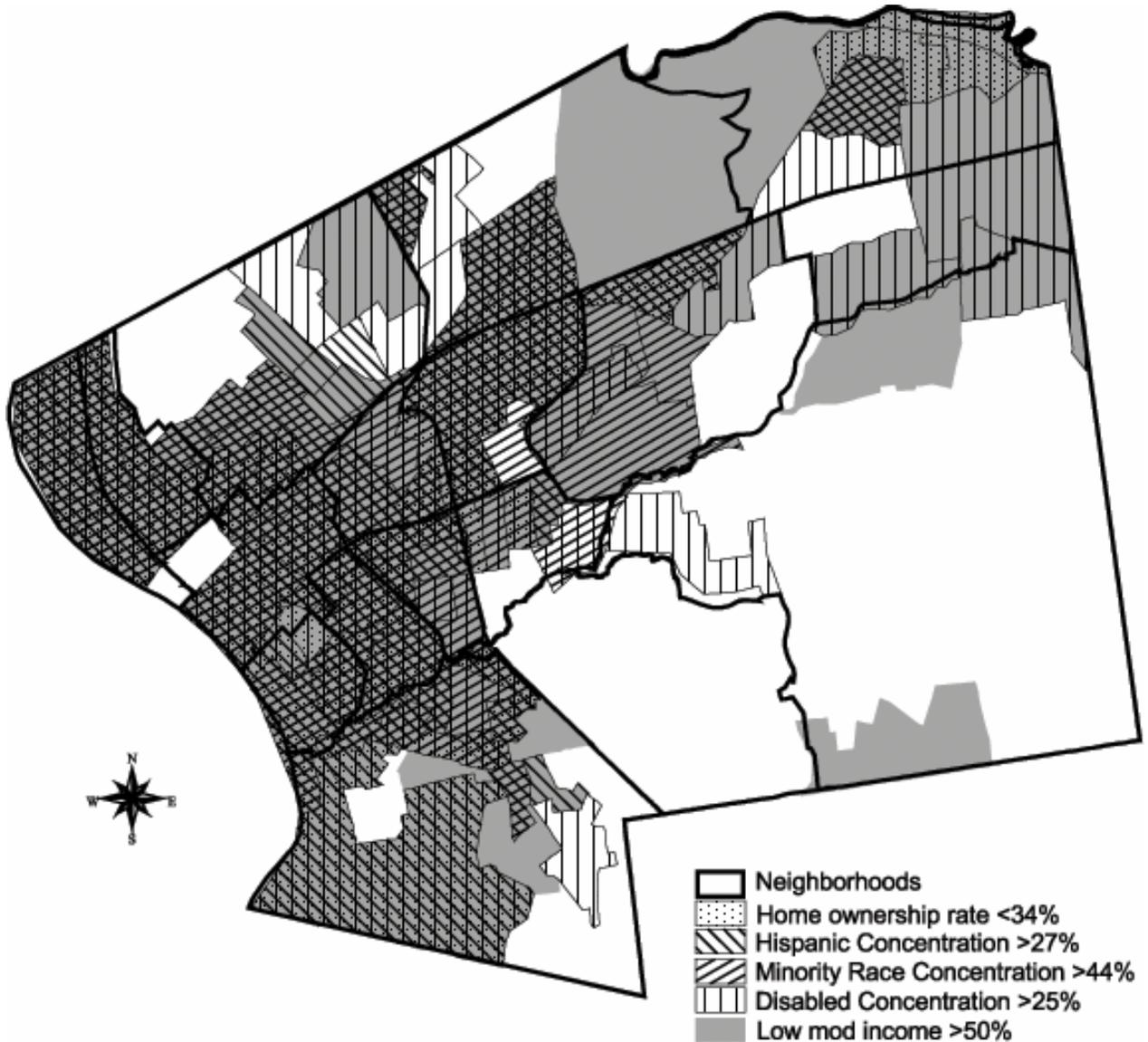
Low homeownership rates are prevalent in areas with large concentrations of low and moderate income persons and ethnic and racial minorities. The following map illustrates that the block groups that fall into the lowest percentage of homeownership are also areas of low-income concentration.

Springfield, MA Census Tracts and Block Groups with High Concentrations of Low and Moderate Income Persons and Low Homeownership Rates



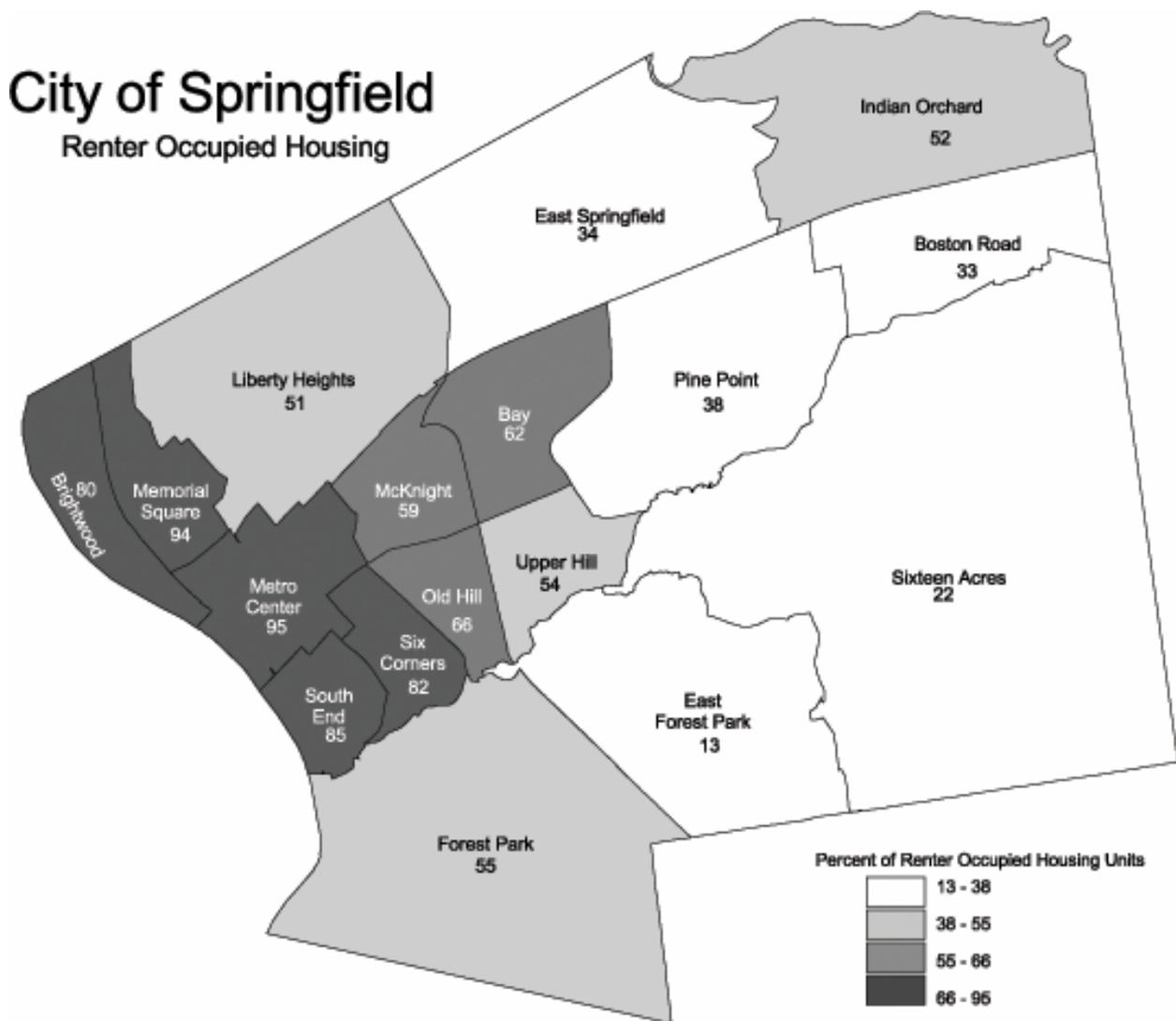
Areas where there are high concentrations of persons in protected classes also correlate to areas with low-homeownership rates but not to the same degrees as that for low-income areas.

Springfield, MA Census Tracts and Block Groups with High Concentrations of Low and Moderate Income Persons and Low Homeownership Rates



Rental stock within Springfield is primarily pre-1940 stock in larger multi-family apartment blocks. Generally these properties are in need of modernization and in some cases significant rehabilitation. This stock has limited utility as housing for persons with disabilities.

The data identifies a rent burden for the majority of lower income rental households. In some categories, nearly 80% of the households experience a cost burden. Very low income elderly household are also likely to have disproportional housing costs. To meet these needs as well as those of vulnerable populations including the needs of the persons with HIV/AIDS and persons with disabilities, the City will target its housing resources towards the development of additional affordable rental units.



While the City of Springfield has a relatively affordable housing market, the City struggles to meet the housing needs of its low and moderate income residents. Limited household income and an aged housing stock create an enormous demand for safe, affordable housing.

The Massachusetts Department of Housing and Community Development's Chapter 40B Subsidized Housing Inventory shows that 17.2 percent or 10,522 units of the City's total housing stock are subsidized to assist low-income residents, which far exceeds the State's goal of 10 percent affordability and is only surpassed by Aquinnah at 26.5 percent, Holyoke at 21.0 percent, Boston at 18.9 percent, and Chelsea at 17.6 percent. However, the public housing and tenant-based Section 8 certificate waiting lists indicate that there is continued demand for affordable housing in the City. The SHA oversees a total of 2,387 public housing units and an additional 2,675 units under contract through rental assistance programs. An additional 169 units under contract through rental assistance programs are currently under construction or under substantial rehabilitation.

The SHA waiting list currently contains 2,602 families, approximately 89.5 percent of which are considered to be extremely low-income families. Only a small percentage (1.2 percent) of waitlist households have incomes between 50-80 percent of median. This disproportionate representation highlights the severe shortage of housing units available to households below 30 percent of median. While elderly households represent a portion of the waitlist households, the majority (94 percent) of those on the wait list are families, 61.1 percent are Hispanic, and 33.1% are families with a disabled member.

The chart below provides a detailed breakdown of households on the SHA waitlist.

Housing Needs of Families on the Waiting List			
	# of families	% of total families	Annual Turnover
Waiting list total	2602		
Extremely low income <=30% AMI	2330	89.5	
Very low income (>30% but <=50%)	240	9.2	
Low income (>50% but <80% AMI)	32	1.2	
Families with children	1591	61.1	
Elderly families	186	7.1	
Families with Disabilities	862	33.1	
Race/ethnicity (White)	434	16	
Race/ethnicity (Black)	446	17	
Race/ethnicity (Hispanic)	1666	64	
Race/ethnicity (Other)	56	2	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	855	32	530
2 BR	1049	40	535
3 BR	597	22.9	530
4BR	91	3.4	76
5 BR	9	0.3	6
5+ BR	1	0.03	2

Source: Springfield Public Housing Authority

The Springfield Housing Authority has undertaken an assessment of its need for accessible units (Section 504 compliance). In the assessment, a number of factors including current utilization and wait list needs were considered. The SHA determined that the current stock meets the current and anticipated demand. In the Springfield, MA MSA, however, subsidized housing units are not evenly distributed among the cities and towns, as indicated in the following table.

Community	2000 Census: Housing Units	% Subsidized Units 2005
Amherst	9,020	10.7
Belchertown	5,002	6.3
Chicopee	24,337	10.4
E. Longmeadow	5,350	7.6
Easthampton	7,058	7.3
Granby	2,288	3.0
Hadley	1,943	13.4
Hampden	1,843	3.5
Hatfield	1,420	3.6
Holyoke	16,180	21.0
Huntington	847	8.0
Longmeadow	5,832	7.3
Ludlow	7,815	2.2
Monson	3,184	5.8
Montgomery	254	0.0
Northampton	12,282	11.7
Palmer	5,371	7.6
Russell	634	4.6
South Hadley	6,757	4.9
Southampton	2,003	2.4
Southwick	3,488	4.7
Springfield	61,001	17.2
Sunderland	1,658	0.6
Ware	4,285	10.2
W. Springfield	12,196	3.2
Westfield	15,362	6.9
Wilbraham	5,021	4.5
Williamsburg	1,057	6.5

Source: Massachusetts Department of Housing and Community Development (DHCD)'s Chapter 40B Subsidized Housing Inventory.

D. Maps

The City of Springfield utilizes maps throughout this AI to assist in showing housing/job/transportation relationships, areas of racial/ethnic integration and segregation and locations of housing choices are distributed throughout this document.

E. Other Relevant Data

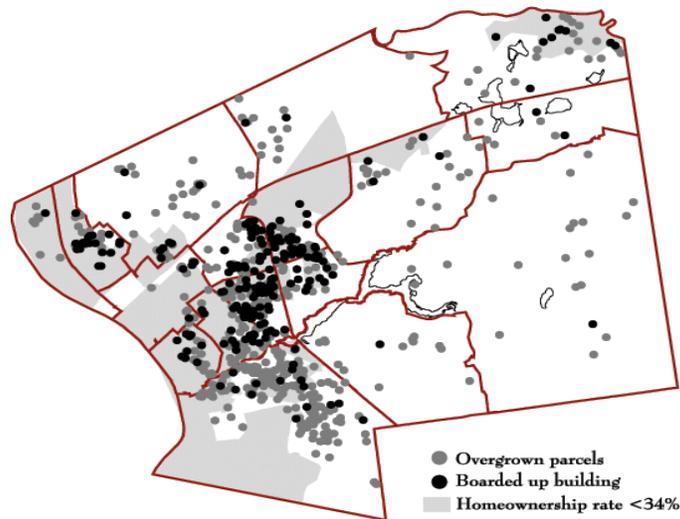
BLIGHT

A recent windshield survey of blighted properties in Springfield yielded a list of 238 “abandoned” structures. Primarily residential in nature, 89.1 percent or 212 of these sites were 1-4 family units. Of the balance of the properties, 8 were large multi family site, and 18 were commercial or industrial facilities. Just under 87 percent of the structures are privately owned.

A complaint list of requests to cleanup 589 sites with debris and/or overgrowth is another blighting influence that is concentrated in Springfield’s low and moderate income and minority neighborhoods. Of these sites, 147 are tax delinquent and 70% have multiple complaints.

The following map shows that these blighting influences are predominately located in areas where homeownership rates are low, which, as indicated in the maps above, overlap with areas were there is a large concentration of ethnic and racial minorities and low and moderate income persons.

**Springfield, MA Census Tracts and Block Groups with
Low Homeownership Rates
with Overlay of Recently Identified Boarded Up Buildings and Overgrown Parcels**



LANGUAGE BARRIERS AND CULTURAL DIFFERENCES

Language barriers and cultural differences are another potential impediment to fair housing that can be identified through analysis of basic demographic and housing data. Hispanics are the fastest growing minority group in Springfield, increasing by 55.8% according to the 2000 Census. The total number of Hispanics, 41,343, represents 27.2% of the City's population. The City and surrounding region has also seen a more recent influx of Southeast Asian and Russian immigrants. Language barriers can exacerbate discrimination in accessing rental housing, homeownership, and appropriate mortgage financing.

For Springfield's newest immigrant groups, those from Southeast Asia and the former Soviet republics, differences in how housing is accessed and financed can create barriers. For example, Southeast Asian immigrants are often not familiar with the standard American mortgage process for home ownership and prefer to work and save until they are able to buy with cash.

As is common with nearly all new immigrant groups, later arrivals tend to move into neighborhoods where others from their home country already live. This pattern creates interesting and diverse ethnic neighborhoods but also results in concentration of minority groups.

LEAD HAZARDS

Other potential impediments include the age of housing stock and the prevalence of lead-based paint hazards. 89% of Springfield's housing stock was built before 1979, and 36% was built before 1939. This is true for both renter and owner-occupied housing (87.7%

of Springfield’s rental housing and 91% of the owner-occupied was built before 1979). The age of the housing stock creates impediments to fair housing for several reasons. It means that much of the housing is in need of repair and expensive to operate, repair, and to maintain in good condition for both homeowners and rental property owners. The cost of maintaining older housing represents a barrier to homeownership for low and moderate-income buyers.

The age of the housing stock is also an impediment to fair housing for those with physical disabilities in that older housing is likely to contain physical barriers such as steep stairs, narrow passages and doorways, and small room sizes. The cost of and of making older housing accessible for those with disabilities limits the supply and availability of appropriate and affordable housing for many, especially those with limited income.

The age of the housing stock and corresponding significant presence of lead-based paint creates another impediment to fair housing. The Massachusetts Department of Public Health’s Childhood Lead Poisoning Prevention Program lists Springfield as one of the “high risk” communities for childhood lead poisoning. The cost of addressing lead-based paint hazards limits the supply and availability of appropriate and affordable housing for many, especially families with small children and those with limited income.

Springfield continues to be defined as a "high risk" community for lead poisoning by the Commonwealth's Department of Public Health. Springfield has a total of 61,172 housing units, 10.1 percent of these units were built before 1950 and are occupied by families living below the poverty level, putting them on the Lead Hazard High Risk List. Approximately 36.3% of the units in Springfield were built prior to 1940, and a full 89.9% were built pre-1979 – both indicators that the units are likely to contain lead-based products.

Springfield's population of 152,082 includes 20,083 children less than six years of age (Census, DPH). According to the 2000 U.S. Census, nearly 60% of the City's households are low or moderate income. According to U.S. Census data, there are 7,100 households living in poverty in Springfield or roughly 20% of the population.

The Lead Hazards section of Environmental Defense "Scorecard", which is co-sponsored by the Alliance to End Childhood Lead Poisoning, ranks census tracts by the potential lead hazards. When evaluated by "children under 5 living in poverty" "Scorecard's" summary of Lead Hazards documents the unmet need.

SUMMARY OF LEAD HAZARDS – CITY OF SPRINGFIELD

Neighborhood	Number Of Units at High Risk*	% of Total High Risk	Units Built Pre 1950	Units With Low Income	Children Under 5 Living In Poverty
Bay	240	3.9%	700	450	200
Boston Road	---	---	---	---	---

Brightwood	194	3.1%	650	840	292
East Springfield	160	2.6%	1,300	300	160
East Forest Park	---	---	---	---	---
Forest Park	1,282	20.7%	6,330	1,828	771
Indian Orchard	314	5.1%	1,770	643	249
Liberty Heights	575	9.3%	3580	1,350	563
McKnight	380	6.1%	1,100	550	200
Memorial Sq	301	4.8%	540	911	410
Metro Center	530	8.5%	1,330	920	200
Old Hill	320	5.2%	910	510	300
Pine Point	235	3.8%	1,480	650	432
Six Corners	730	11.8%	1,800	1,200	590
Sixteen Acres	216	3.5%	850	709	344
South End	470	7.6%	1,260	740	341
Upper Hill	260	4.2%	1,500	330	270
TOTAL	6,207	100.0%	25,100	11,931	5,322

Source: Scorecard/Environmental Defense (Note: Due to differences in neighborhood boundaries between data sources, Scorecard's data cannot be directly correlated to income, race, ethnicity and disabled person concentrations in Springfield.)

*This measure is the number of housing units that were built before 1950 and are occupied by families living below the poverty level.

Note: For the minority concentration data a grey box indicates that the percentage is higher than the citywide average. In the low and moderate income persons column, a grey box indicates the concentration is greater than 50.

III. EVALUATION OF CITY'S CURRENT FAIR HOUSING LEGAL STATUS

A. Fair housing complaints or compliance reviews where the Secretary has issues a charge of or made a finding of discrimination.

The Massachusetts Commission Against Discrimination (MCAD) ensures equality of opportunity by enforcing the Commonwealth's anti-discrimination laws, MGL Chapters 151b and 272, through the resolution of complaints of discrimination in the areas of employment, housing, public accommodations, services, credit and education. The MCAD reports all fair housing related complaints to the Department of Housing and Urban Development as required under law. The table on the following pages lists housing discriminations regarding property in Springfield reported to HUD between January 1, 2000, and the present.

"Closure Type" and the "Respondent" information is summarized below. Of the 56 listed 33 reported incidences of housing discrimination were found to have no probable cause. The two (2) cases listing the City of Springfield as the respondent are classified as having no probable cause.

Closure Type	
Active	5
Complainant Failed to Cooperate	1
No Probable Cause	33
Probable Cause Finding Active	2
Settled	8
Settled; Probable Cause	2
Withdrawn	5
	56

Respondent	
Private	44
Springfield Housing Authority	10
City of Springfield	2
	56

Fair Housing Complaints or Compliance Reviews Filed with HUD
Springfield, MA
January 1, 2000 - present.

Record	Respondent	Date Filed	Basis of Alleged Discrimination	Issue Description	Closure Type
010002668	Private	02/07/00	National Origin	Discrimination in terms/conditions/privileges relating to rental	Withdrawn
010005648	Private	02/23/00	Disability	Discrimination in terms/conditions/privileges relating to rental	No Probable Cause
010004978	Private	03/10/00	National Origin	Discriminatory refusal to rent	No Probable Cause
010005238	City of Springfield	05/25/00	Race, Color	Discrimination in terms/conditions/privileges relating to rental	No Probable Cause
010003148	Private	06/07/00	Color, National Origin	Other discriminatory acts	No Probable Cause
010003148	Private	06/07/00	Color, National Origin	Discriminatory acts under Section 818 (coercion, etc.)	No Probable Cause
010003878	Springfield Housing Authority	06/16/00	National Origin	Discriminatory refusal to rent and negotiate for rental	No Probable Cause
010003878	Springfield Housing Authority	06/16/00	National Origin	Discriminatory terms, conditions, privileges, or services and facilities	No Probable Cause
010004058	Springfield Housing Authority	07/13/00	Disability	Discriminatory terms, conditions, privileges, or services and facilities	Settled
010006498	Private	09/17/00	Race, Harassment	Discrimination in terms/ conditions/ privileges relating to rental	No Probable Cause
010006498	Private	09/17/00	Race, Harassment	Discriminatory acts under Section 818 (coercion, etc.)	No Probable Cause
010005958	Private	09/26/00	National Origin, Family Status	Discriminatory refusal to rent	No Probable Cause
010006278	Private	09/27/00	Race, Color	Discrimination in terms/conditions/privileges relating to rental	Withdrawn
010100458	Springfield Housing Authority	10/10/00	Disability	Discrimination in terms/conditions/privileges relating to rental	Settled; probable cause finding 5/9/2001
010100458	Springfield Housing Authority	10/10/00	Disability	Failure to make reasonable accommodation	Settled; probable cause finding 5/9/2001
010100298	Private	10/23/00	National Origin	Discrimination in terms/conditions/privileges relating to rental	No Probable Cause

Record	Respondent	Date Filed	Basis of Alleged Discrimination	Issue Description	Closure Type
010100298	Private	10/23/00	National Origin	Discriminatory acts under Section 818 (coercion, etc.)	No Probable Cause
010100888	Private	11/01/00	Retaliation	Discriminatory acts under Section 818 (coercion, etc.)	Complainant failed to cooperate
010100698	Private	11/08/00	Disability	Discriminatory acts under Section 818 (coercion, etc.)	Withdrawn
010101868	Private	01/31/01	Race, Color	Discrimination in terms/conditions/privileges relating to rental	No Probable Cause
010101868	Private	01/31/01	Race, Color	Discriminatory acts under Section 818 (coercion, etc.)	No Probable Cause
010102028	Private	03/02/01	Family Status	Discriminatory refusal to rent	Probable cause finding 9/6/2001; ACTIVE
010102028	Private	03/02/01	Family Status	Discriminatory refusal to rent and negotiate for rental	Probable cause finding 9/6/2001; ACTIVE
010102218	Private	03/15/01	Disability	Failure to make reasonable accommodation	No Probable Cause
010102708	Springfield Housing Authority	05/25/01	Disability	Failure to make reasonable accommodation	Settled
010103018	City of Springfield Dept. of Code Enforcement	06/15/01	National Origin	Discrimination in the appraising of residential real property	No Probable Cause
010104008	Private	07/11/01	Race	Discriminatory terms, conditions, privileges, or services and facilities	Withdrawn
010200978	Private	01/03/02	Disability	Discriminatory terms, conditions, privileges, or services and facilities	No Probable Cause
010201238	Springfield Housing Authority	01/29/02	National Origin, Disability, Family Status	Discriminatory refusal to rent and negotiate for rental	No Probable Cause
010201478	Private	02/12/02	Disability	Discriminatory terms, conditions, privileges, or services and facilities	No Probable Cause
010202348	Private	04/30/02	Family Status	Discriminatory refusal to rent	Settled
010202358	Private	05/02/02	National Origin	Discriminatory refusal to sell	Withdrawn
010202678	Private	06/20/02	National Origin	Discrimination in terms/conditions/privileges relating to rental	No Probable Cause
010203068	Private	08/06/02	Race, Color, Family Status	Discriminatory refusal to rent and negotiate for rental	No Probable Cause

Record	Respondent	Date Filed	Basis of Alleged Discrimination	Issue Description	Closure Type
010203068	Private	08/06/02	Race, Color, Family Status	False denial or representation of availability	No Probable Cause
010203068	Private	08/06/02	Race, Color, Family Status	Otherwise deny or make housing available	No Probable Cause
010203898	Springfield Housing Authority	10/02/02	Disability	Failure to make reasonable accommodation	No Probable Cause
010301168	Private	12/30/02	National Origin	Discriminatory terms, conditions, privileges, or services and facilities	No Probable Cause
010302808	Private	04/07/03	National Origin, Family Status	Discriminatory refusal to rent	No Probable Cause
010303058	Private	05/14/03	Race	Discrimination in the purchasing of loans	Settled
010303728	Private	06/30/03	Race	Discrimination in terms/conditions/ privileges relating to rental	Settled
010400628	Springfield Housing Authority	12/10/03	Disability	Failure to make reasonable accommodation	Settled
010401258	Springfield Housing Authority	01/14/04	Race, Color, Disability	Discrimination in terms/conditions/ privileges relating to rental	No Probable Cause
010402298	Private	04/15/04	Race	Discriminatory financing (includes real estate transactions)	Settled
010402458	Private	04/27/04	Race	Discriminatory financing (includes real estate transactions)	Settled
010403198	Private	06/29/04	Race, Color, National Origin	Discrimination in the making of loans	No Probable Cause
010403198	Private	06/29/04	Race, National Origin	Redlining	No Probable Cause
010404588	Private	09/24/04	Family Status	Discrimination in terms/conditions/ privileges relating to rental	No Probable Cause
010500798	Private	11/19/04	Race	Discrimination in terms/conditions/ privileges relating to rental	No Probable Cause
010503158	Private	04/01/05	Race, Religion	Discriminatory financing (includes real estate transactions)	No Probable Cause
010503318	Private	05/03/05	Race	Discriminatory refusal to rent	No Probable Cause
010504098	Private	06/02/05	Race, Color	Discriminatory advertising, statements and notices	Active

Record	Respondent	Date Filed	Basis of Alleged Discrimination	Issue Description	Closure Type
010504098	Private	06/02/05	Race, Color	Discriminatory terms, conditions, privileges, or services and facilities	Active
010504028	Private	06/10/05	Disability	Failure to make reasonable accommodation	Active
010503838	Private	06/14/05	National Origin	Discrimination in terms/conditions/privileges relating to rental	Active
010504468	Private	07/28/05	Race, Color	Discriminatory terms, conditions, privileges, or services and facilities	Active

B. Fair housing discrimination suit filed by the Department of Justice or private plaintiffs

-- NONE --

C. Reasons for any trends or patterns

As evidenced through the list above, no fair housing complaints or compliance reviews have been identified where the Secretary has issued a charge of or made a finding of discrimination in the last five years. Please note, however, that a very small percentage of discrimination is actually reported as most protected classes do not know that they have been discriminated against or do not know what constitutes discrimination.

D. Discussion of other fair housing concerns or problems

--NONE --

IV. IDENTIFICATION OF IMPEDIMENTS TO FAIR HOUSING CHOICE

A. PUBLIC SECTOR

1. ZONING AND SITE SELECTION

A review of Springfield’s zoning ordinances finds that they do not adversely affect the availability of housing for minorities, families with children, and persons with disabilities. However, the City’s lack of extensive amounts of undeveloped land could constitute an impediment to new housing development.

2. NEIGHBORHOOD REVITALIZATION, MUNICIPAL AND OTHER SERVICES, EMPLOYMENT-HOUSING-TRANSPORTATION LINKAGE

A review of Springfield's public policies concerning the approval of sites for the construction of assisted or private housing indicate that they do not adversely affect the availability of housing for minorities, families with children, and persons with disabilities.

Springfield is a 300-year old city and, as is typical of many older cities, there is an imbalance between rental and homeownership in various neighborhoods, with multi-family rental housing concentrated in older neighborhoods close to the city center. Springfield has long been known as the "City of Homes," but the concentration of multi-family housing limits homeownership opportunities in certain neighborhoods. These neighborhoods are also the neighborhoods where minority populations are concentrated, as indicated in Section II Jurisdictional Background Data above. The Balanced Housing Strategy the City is currently working on will guide development and meet neighborhood needs in a manner that affirmatively furthers fair housing.

The City's first-time homebuyer program will be a key component of this Balanced Housing Strategy. The City of Springfield utilizes HOME funding to foster and promote homeownership in the City by allocating funds for the rehabilitation of existing houses or new, construction of single family houses to be marketed and sold to first-time homebuyers. These homebuyers must be income eligible under HOME program guidelines and, depending upon the amount of funding that was allocated for a project, must maintain the home as their primary residence to between 5 and 15 years.

The continued presence of privately-owned residential and commercial properties that are deteriorated, vacant and/or not actively managed, especially in neighborhoods in and around the center of the City, also has a detrimental effect on the housing market as a whole in some neighborhoods. The presence of these properties discourages responsible rental owners and potential homebuyers from investing in or improving other homes nearby. Current data about blighting influences in Springfield neighborhoods indicates that they are concentrated in the areas of the city that have low homeownership rates, and large concentrations of low and moderate income persons, minorities and, to a lesser degree, disabled persons.

Springfield is served by a regional transit authority that enables people to access housing and employment in various locations throughout the City and the region. However, the Pioneer Valley Transit Authority has reduced services over the past 6 months. The City continues to monitor these service reductions.

3. PHA AND OTHER ASSISTED/INSURED HOUSING PROVIDER TENANT SELECTION PROCEDURES; HOUSING CHOICES FOR CERTIFICATE AND VOUCHER HOLDERS

Tenant selection procedures at the Springfield Housing Authority appear to meet all fair housing requirements. The SHA maintains a community-wide waiting list with separate lists for public housing and the Section 8 Housing Choice Voucher Program and has a centralized admissions office. For Section 8 admissions, the SHA has established preferences for victims of domestic violence, residents who live and/or work in Springfield and for “elderly persons/families, disabled persons/families and displaced persons/families over other single persons”³.

In Massachusetts the Department of Housing and Community Development (DHCD) also administers a statewide Section 8 Housing Choice Voucher Program through regional subcontractors. Those Springfield residents who participate in the Section 8 program administered by HAP, Inc. can use their vouchers anywhere in Massachusetts.

From 1997 through 2002, the Springfield Housing Authority and HAP, Inc. worked together on a Regional Opportunity Counseling Program that provided mobility counseling for Section 8 program participants and did outreach to owners of rental properties outside of areas of high concentrations of poverty. Since that program is no longer available, the SHA’s new five year plan for fiscal years 2005 through 2009 states that they will provide voucher mobility counseling and that their monthly goal is to enlist one potential voucher landlord per month with a unit in a low poverty area. Unit information will be added to a database and made available to all clients. All new landlords who inquire about the Section 8 program will receive an information packet in the mail. At the time the five year plan was published, the Springfield Housing Authority’s voucher homeownership program had 7 participants and planned to expand the program to 25 participants.⁴

4. SALE OF SUBSIDIZED AND AFFORDABLE HOUSING AND POSSIBLE DISPLACEMENT

The City of Springfield has worked aggressively to preserve privately-owned subsidized rental housing that is at risk due to expiring use restrictions or expiring project based rental assistance contracts. The City has worked with several resident groups to facilitate the sale of subsidized housing projects to resident-controlled organizations and continues to do so. Three of Springfield’s largest subsidized family housing projects have been purchased by resident owned corporations: Allen Park (263 units) in 1994 and Spring Meadow (232 units) in 1997, and Cathedral Hill (48 units) in 2004. The City provided financial assistance which leveraged substantial investment of other state and federal funds to make these tenant buy-outs possible. Similar plans are currently being implemented to preserve Liberty Hill Cooperative Housing (88 units) through a major

³ Springfield Housing Authority Annual Plan for Authority Fiscal Year ending 3/31/04

⁴ Springfield Housing Authority Strategic Plan for Fiscal Years 2005-2009

redevelopment plan sponsored by the existing tenant cooperative. The City also supported and provided funding for the resident purchase and infrastructure rehabilitation of the Boston Road Mobile Home Park. With 302 homes, Boston Road is the largest urban mobile home park in the state and a critical housing resource for low and moderate income households in the community.

5. PROPERTY TAX POLICIES

A review of the City of Springfield’s property tax policies for impediments that adversely affect fair housing choice indicates that there are no significant impediments to fair housing.

The City of Springfield has two different tax rates. Industrial/commercial property was taxed at \$33.36 per \$1,000, and residential property was taxed at \$17.51 per \$1,000. Tax revenue derived from property taxes (not including personal tax) breaks down in the following manner:

Industrial	6.6 %
Commercial	26.0 %
Residential	67.4 %

The City of Springfield’s Assessor’s Office also administers real estate tax exemption and abatements programs as allowed under Massachusetts law. Abatements are available through a process of appeals. In addition, exemptions to real estate taxes are governed under Massachusetts General Law Chapter 50 Sections 5. They are offered to persons who fall into one or more of the following categories: Blind, Veteran with a service connected disability, Surviving Spouse, Minor Child of Deceased Parent, Senior Citizens Age 70 or older, Hardship (as defined by legal statute and interpreted by the Massachusetts Department of Revenue).

6. PLANNING AND ZONING BOARDS

A review of the City of Springfield’s Planning Board for impediments to fair housing choice indicates that there are no significant impediments to fair housing.

7. BUILDING CODES (ACCESSIBILITY)

As required by the Commonwealth of Massachusetts, the City of Springfield has adopted the Architectural Accessibility Barrier Standard, which is comprised of standards that are stricter than the requirements of the Americans with Disabilities Act. The standards apply to any new construction and any rehabilitation for which the costs exceed 30 percent of the assessed value of the property.

B. PRIVATE SECTOR

1. LENDING POLICIES AND PRACTICES

There is evidence that predatory lending and redlining are significant problems in Springfield, primarily concerning minority neighborhoods. In December 2003, the Pioneer Valley Planning Commission created a detailed analysis of the regional home lending market with an emphasis on fair lending practices and subprime lending. They examined lending market statistics for the Springfield SMSA from 1996 through 2001.⁵ In order to distinguish differential lending practices based on justifiable measures of risk and ability to pay from patterns of discrimination based on race, several different methods of analysis were used. Analyzing loan outcomes by applicant demographics revealed that African-American and Latino applicants had consistently higher loan denial rates than white applicants, regardless of income level. Even high-income African-American and Latino applicants were denied home loans three times more often than white applicants. Analysis of loan approval ratios – the total number of loans approved per loan denied from 1996 to 2001 – showed that the percentage of persons of color for a particular census tract has a significant inverse relationship with the approval ratio. Even when factors such as income, age, and housing stock are controlled, the racial and ethnic characteristic of a census tract is a significant predictor of loan outcomes.

PVPC’s study found significant levels of subprime lending activity, with a concentration of such lending in the urban core census tracts of Springfield, areas with larger populations of persons of color. The study concluded that, “As evidenced by the geographical concentration of subprime applications and the characteristics of these same areas, the data indicates that subprime lenders may be targeting their efforts on low-income communities of color.”

The PVPC study also documented that non-local lending institutions increased their share of the region’s lending market during the period from 1997 to 2001. The loan approval rate for lenders based in the region was found in this study to be considerably higher than that for non-local lenders. Some local banks are doing active outreach to first-time homebuyers, offering good affordable mortgage products, and participating in efforts such as the Massachusetts Housing Partnership’s Soft Second Loan Program.

At a Pioneer Valley Summit on Fair Lending and Financial Literacy held on September, 23 2005, PVPC and partners presented their status of their work to develop and implement a cohesive financial literacy and fair lending strategy for the region.

The proposed activities to be conducted as part of the strategy are:

1. Networking (lenders and nonprofits need to interact with each other so they may better serve the individuals in low income communities)
2. Volunteer income Tax Assistance (VITA) Sites and Banking Services

⁵ Primary sources included the US Census and the Home Mortgage Disclosure Act records of the Federal Financial Institutions Examination Council.

3. Financial Literacy Programs
4. Educational Opportunities for Bankers and Realtors
5. Marketing

As part of this summit, PVPC also reported the highlights of their update on Fair and Subprime Lending in the Pioneer Valley. The data presented clearly pointed to the fact that--except for one census tract in a nearby city, areas with high shares of subprime lending are solely located in Springfield's poorest, least white neighborhoods.

The following key findings are excerpts from this report:

General Trends:

- "Refinancing responds most strongly to interest rate changes."
- "Loan approval rates are generally high, though lower for refinancing and home improvement loans."
- "Average value of home loans have remained steady."

Local Lenders:

- "Local Lenders are losing market share."
- "Local lenders have much lower loan denial rates than non-local lenders."

Denial Rates & Discrimination:

- "Denial rates, in general, correspond to applicant income."
- "African American and Hispanic borrowers are much more likely to be denied a home loan than a white borrower of the same income."
- "Applicants with no race identified face the highest denial rates, suggesting the possibility of discrimination masked by absent data."

Subprime Lending:

- "Subprime lenders have a substantial share of the home loan market."
- "Subprime lenders largest market share is in refinancing loans."
- "Subprime lending is concentrated in the region's poorest and least white communities."

C. PUBLIC AND PRIVATE SECTOR

1. FAIR HOUSING ENFORCEMENT

The Massachusetts Fair Housing Center (nee Housing Discrimination Project), a private, non-profit fair housing enforcement organization that cites its goals as being to ensure equal access to housing regardless of race, ethnicity, gender or other characteristics which are frequently the basis for illegal discrimination. The organization's mission is to promote fair housing practices, as a specific aspect of their broader purpose of the elimination of prejudice and discrimination generally and in the housing market especially; to improve community relations; lessen neighborhood tensions and combat community deterioration; to cooperate with other groups in attain the forgoing objectives; and to carry out programs of research,

education, and dissemination to the membership and to the public in connection with any of the foregoing.

The organization reported that the top issues that generate discrimination complaints in Springfield are as follows (in order):

1. Race or national origin
2. Disability
3. Familial status
4. Section 8
5. Predatory lending

The mission of the Massachusetts Commission Against Discrimination's (MCAD's), another enforcement entity, is to enforcing the Commonwealth's anti-discrimination laws in employment, housing, public accommodations, credit, mortgage lending, and education. Established by Massachusetts General Law Chapter 151B, Section 3, the Commission enforces General Law Chapter 149, Section 105D, Chapter 151B, Chapter 151C, Chapter 272, Section 92A, Section 98 and Section 98A, and Chapter 111, Section 199A.

The Commission works to eliminate discrimination and advance the civil rights of the people of the Commonwealth of Massachusetts through law enforcement (filing of complaints, investigations, mediations and conciliations, hearings, and litigation) and outreach (training sessions, public education, and testing programs).

The Commission also reviews and advises the Governor's Cabinet Offices concerning the state's affirmative mandates in employment, housing, construction contracting, and minority and women business enterprises (Executive Order 452)

Partnerships with the US Department of Housing and Urban Development and the federal Equal Employment Opportunity Commission now account for more than half of the Commission's operating budget and partnerships with municipal human rights commissions bring MCAD services to local communities across the state.

2. INFORMATIONAL PROGRAMS

The City of Springfield, the Massachusetts Commission against Discrimination, and the Massachusetts Fair Housing Center (nee Housing Discrimination Project) all provide basic fair housing information to Springfield residents. (See Section V below)

3. VISITABILITY IN HOUSING

As indicated above, HOME-funded programs are subject to Federal laws governing accessibility for disabled persons. These standards are dictated by accessibility requirements that include detailed about who is protected by these standards and when these accessibility laws must be followed. HUD strongly encourages jurisdictions to incorporate "visitability" principles into

their accessible design and construction projects funded with HOME funds, in addition to those that are required.

According to HUD, housing that is "visitable" has a very basic level of accessibility that enables persons with disabilities to visit friends, relatives, and neighbors in their homes within a community. Visitability can be achieved for little cost, with the use of two simple design standards: (1) providing a 32-inch clear opening in all interior and bathroom doorways; and (2) providing at least one accessible means of egress/ingress for each unit.

At present, the City of Springfield encourages and welcomes HOME fund proposals that incorporate HUD's visitability standards into their design and construction features, but at this time the City does not make funding decisions based on whether visitability is a component of a proposed project.

D. There has been no determination of unlawful segregation or other housing discrimination by a court or a finding of noncompliance by HUD under Title VI of the Civil Rights Act of 1964 or Section 504 of the Rehabilitation Act of 1973. The Secretary of HUD has not issued a charge under the Fair Housing Act regarding assisted housing in Springfield.

V. ASSESSMENT OF CURRENT PUBLIC AND PRIVATE FAIR HOUSING PROGRAMS AND ACTIVITIES

As detailed above, Springfield is served by the Massachusetts Commission Against Discrimination (MCAD) whose mission is to ensure equality of opportunity by enforcing the Commonwealth's anti-discrimination laws in employment, housing, public accommodations, credit, mortgage lending, and education. In addition to enforcement, MCAD also works to eliminate discrimination and advance civil rights through outreach (training sessions, public education, and testing programs). MCAD's only office outside of Boston is located in Springfield.

Western Massachusetts is also served by the Massachusetts Fair Housing Center (MFHC)(nee Housing Discrimination Project) a private nonprofit that focuses exclusively on housing discrimination. MFHC handles more than 200 discrimination complaints per year and conducts outreach to families at high risk of discrimination to make them aware of fair housing laws and illegal housing practices. MFHC's staff visit local social service agencies to present workshops on fair housing rights; teach first-time home buyers about their rights; counsel homeowners about their mortgages; and publish and distribute informative materials in four languages. MFHC also trains housing providers on the fair housing laws, to prevent discrimination before it occurs.

HAP, Inc., the region's housing partnership, was recently awarded a HUD Fair Housing Initiatives grant for a program year starting March 1, 2004. HAP will conduct fair housing education and outreach to members of protected categories, including homeless families and individuals, recent immigrants, first-time homebuyers, and those with disabilities. They will also provide fair housing education and training to rental property owners. HAP and Housing Discrimination Project work closely together and HAP will provide some services under the grant through a subcontracting arrangement.

The City through its Office of Housing and Neighborhood Services is redeveloping its fair housing plan delivery system so it may function more effectively to accomplish the goals established in this AI. An overview of results achieved through this new system will be included in the FY05-06 CAPER that will be submitted for public review and comment prior to submission to HUD in fall, 2006.

VI. CONCLUSIONS AND RECOMMENDATIONS

1. IMPEDIMENTS FOUND

The following impediments to fair housing in Springfield were identified through this AI.

1. Lack of extensive amounts of undeveloped land.
2. Imbalance between rental and homeownership in various neighborhoods.
3. Presence of deteriorated privately-owned properties that are vacant or not actively managed.
4. Evidence of predatory lending and redlining.
5. Existing patterns of segregation.
6. Language barriers & cultural differences.
7. The age of housing stock and the prevalence of lead-based paint hazards.

2. ACTIONS TO ADDRESS IMPEDIMENTS

The City of Springfield will undertake the following actions to address the impediments to fair housing that were identified through this AI.

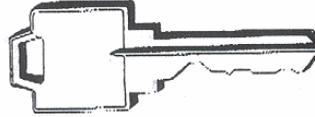
- a. Encourage infill/new construction of units suitable for homeownership on the scattered plots of land that remain available for development, particularly in neighborhoods where the homeownership rate is low.
- b. Implement balanced housing strategy; encourage homeownership throughout the city, with an emphasis on neighborhoods where homeownership rates are low and in neighborhoods that have little minority representation.
- c. Pursue strategies to address abandoned properties through demolition and/or redevelopment.
- d. Work with local lending institutions to do outreach to minority community to address the issue of predatory lending and housing repair scams.
- e. Work with surrounding communities to identify and overcome barriers to the regional racial imbalance.
- f. Continue to offer services, particularly first-time homebuyer education and counseling, fair housing education and credit counseling, in languages other than English (primarily Spanish) and target these programs to minorities.
- g. Provide financing and other incentives for property owners to upgrade housing, address lead-based paint hazards and make reasonable accommodations for residents with disabilities.
- h. Work with City Departments and the SHA to ensure fair housing practices are in place.
- i. Implement a coordinated system for monitoring and investigating fair housing complaints submitted to HUD, MCAD and MFHC.

FROM : HDP Inc

PHONE NO. : 4135339978

Sep. 30 2005 04:34PM P2

**HOUSING
DISCRIMINATION
PROJECT, INC.**



**PROYECTO DE
DISCRIMINACION
EN LA VIVIENDA**

September 30, 2005

Juan Gerena
36 Court Street
Room 313
Springfield, MA 01103

Dear Juan:

Thank you for sending me a copy of the draft for the City of Springfield's CAPER report. Unfortunately I was unable to attend the meeting on September 22, however I do have some concerns regarding the information provided which I have outlined below.

1. The lending community that the city seeks to work with has already publicly recognized that they have had difficulty in performing outreach within the minority community as is evidenced by their loss of market share in regards to home loans.
2. The PVPC study that is referred to recognizes that there may be discriminatory practices that exist within the local lending community. While they have indeed attempted to make changes they have not sufficiently demonstrated that they have resolved their own internal processes to eliminate these practices.
3. There is no plan that specifically addresses the existing patterns of segregation that exists within the City of Springfield. The City's First Time Homebuyer program is not a sufficient tool because it does not address the lack of available affordable housing in neighborhoods that have little or no minority representation.
4. There is no specific plan that addresses the issue of predatory lending or housing repair scams that occur within the city of Springfield.
5. The Springfield Housing Authority has consistently demonstrated that they engage in discriminatory practices as is evidenced by the number of complaints and settlements. There is no plan that addresses how this issue will be resolved.
6. While the City recognizes a need to educate the public regarding their fair housing rights a part-time staff member is not an adequate solution based on the size of the city

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and the scope of problems that exist. Perhaps together we can formulate a more comprehensive plan that addresses the city's needs.

7. Under informational programs there is no information.
8. The number of complaints received by HUD is not a complete representation of fair housing cases/complaints because they do not always include the cases received by HDP.

I would be glad to speak to you or one of your representatives as to how the Housing Discrimination Project can assist you in meeting the fair housing needs of the city by creating a comprehensive plan that addresses the concerns noted above as well as the ones identified in the report. I would also like to contribute some of the research that has done by the Housing Discrimination Project.

Sincerely,



Jamie R. Williamson
Executive Director